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County of San Joaquin

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1992–93 Final Budget

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Budget Message

Board of Supervisors

EDWARD A. SIMAS, CHAIRMAN
THIRD DISTRICT
WILLIAM N. SOUSA, VICE CHAIRMAN
FIRST DISTRICT
GEORGE L. BARBER
FOURTH DISTRICT
DOUGLASS W. WILHOIT
SECOND DISTRICT
EVELYN I. COSTA
FIFTH DISTRICT

BOARD OF SUPERVISORS

222 EAST WEBER AVENUE, ROOM 701
STOCKTON, CALIFORNIA 95202
TELEPHONE: 209/468-3113
Fax: 209/468-3694

October 26, 1992

To the Citizens of San Joaquin County:

1992–93 County Budget

The Final Budget of San Joaquin County for the fiscal year beginning July 1, 1992 totals $644,367,495 (including $91,053,934 for four enterprise funds). The budget was adopted by the Board of Supervisors on September 25, 1992, following public hearings on the Proposed 1992–93 County Budget adopted on June 25, 1992.

The budget provides appropriations for the operation of all departments and agencies of County government. The budget is fully offset by estimated revenues which will finance the spending plan.

Requirements

The $644,367,495 budget includes a basic budget totaling $553,313,561 plus enterprise funds for the General Hospital, Stockton Metropolitan Airport, Solid Waste, and Solid Waste Closure of $91,053,934. The requirements to finance all County programs are allocated in ten functional areas as follows:

Program	1992–93 Amount	Percentage of Total
General Government	$42.2 M	6.6%
Capital Maintenance & Improvement	13.8 M	2.1%
Environmental Protection	13.3 M	2.1%
Law & Justice	102.5 M	15.9%
Roads & Facilities	39.5 M	6.1%
Health Services	166.4 M	25.8%
Human Services	253.5 M	39.3%
Education	4.7 M	.7%
Parks & Recreation	3.6 M	.6%
Contingencies	4.9 M	.8%
Total Appropriations	**$644.4 M**	**100.0%**

The 1992–93 San Joaquin County Budget provides the framework for a program expenditure plan reflecting a number of key policy decisions made by the Board of Supervisors, including:

Completing the development of the Assessor's new UNIX–based OASIS information system. The new system, costing $1.3 million, is financed with certificates of participation issued in 1991 and will be operational in November 1992.

Self–funding an additional health insurance plan, the FHP option, in conjunction with the existing County Employee Health Plan in an attempt to contain the escalating health insurance costs.

Embarking on a three–year program of converting 66 County vehicles to operate on natural gas or gasoline. This project is fully funded by the San Joaquin Valley Unified Air Pollution Control District.

Providing oversight for the construction of the Phase I–Hospital Replacement and Downtown Motor Pool and Parking Garage projects. These projects, totaling $73 million, are to be financed with certificates of participation.

Implementing the HOME program which is designed to assist low and moderate income persons in obtaining funding for down payments for first–time home buyers, rehabilitation of multiple and single family housing, and rent payment assistance. For 1992–93, the County will receive $1.2 million in HOME funds.

Implementing a Sheriff's Off–Highway Motorcycle Enforcement Program to provide a special enforcement response to violations such as trespassing and property damage by off–highway vehicles. All costs of this new program are borne by the Off–Highway Vehicle Trust Fund.

Initiating the new Auto Theft and Auto Insurance Fraud prosecution programs in cooperation with the State Insurance Commissioner's Office, insurance company investigators, and local law enforcement agencies.

Completing the installation of the Computer–Aided Dispatch (CAD)/Message Switch computer system at the new Sheriff's Operating Center. These state–of–the–art systems are financed with the certificates of participation issued in 1991 and will greatly improve the operational efficiency of the Sheriff's communications functions.

Providing additional funding and staff required for the opening and occupying of the new Jail facilities planned for December 1992. A new work schedule for Deputy Sheriffs and Correctional Officers assigned to the Jail has been negotiated with the Deputy Sheriffs' Association to accommodate the anticipated operational changes needed in the new facilities.

Funding additional 10 deputies in the Sheriff's Patrol Division. The resulting $520,000 increase in Salaries and Benefits costs will be funded through savings from the negotiated changes in the Custody staffing schedule.

Establishing a new Sheriff–Custody Hiring/Training budget to provide a "pool" of trained Correctional Officers and Deputy Sheriffs to replace officers who leave the County.

Implementing the Placement Alternative Program which is anticipated to yield a first–year savings of $1.7 million in out–of–home placement costs. This program will emphasize on placing minor offenders in alternative out–of–State facilities, shortening out–of–home placements, and providing intensive family support and supervision for minors who are returned home from placement or who are at risk of being placed outside their homes.

Implementing the first phase of Court Coordination Plan which will maximize the resources available and improve efficiency and public access to the courts. The main thrust of this plan is a coordinated effort in the processing of felony cases between the Superior and Municipal courts.

Appropriating $10.3 million for road maintenance and improvement projects which are funded from Measure K, Proposition 111, and federal road and bridge replacement programs.

Coordinating inter–jurisdictional transportation planning to develop commuter and intercity rail services.

Participating in the SB 855 disproportionate share program which will provide an additional $7 million in Medicare funds for San Joaquin General Hospital. Under SB 855, California hospitals that provide a disproportionate share of unreimbursed medical services became eligible to receive additional federal Medicare reimbursement.

Developing and implementing the Source Reduction and Recycling Element, the Regional Household Hazardous Waste Program, and the Integrated Waste Management Plan in meeting the State–mandated solid waste diversion goals of 25% by 1995 and 50% by 2000. A South County Regional Materials Recovery Facility and a Central County Regional Compost Facility will become operational in 1995.

Continuing closure activities at the Harney Lane Sanitary Landfill site which had reached its capacity and ceased receiving waste on October 31, 1991. Closure activities, costing $829,800, include placement of a final four–foot soil cover to prevent development of leachate.

Available Funds

The cost of public services delivered by the County in 1992–93 are funded from the following anticipated revenue sources:

Source	1992–93 Amount	Percentage of Total
Aid from Other Governments	$403.6 M	62.6%
Property Taxes	87.5 M	13.6%
Charges for Services	78.7 M	12.2%
Other Revenues	52.9 M	8.2%
Other Taxes	13.6 M	2.1%
Fund Balances	8.1 M	1.3%
Total Available Funds	**$644.4 M**	**100.0%**

The County's largest source of revenue is Aid from Other Governments. Sixty-three percent of County services are offset by aid or grants received from the State and federal governments. Property tax provides 13.6% of the County's revenue. This is less than half of the percentage that property taxes supplied for County operations prior to the adoption of Proposition 13 in 1979. As a result, the County has become much more reliant upon State and federal funding.

The revenue category for Charges for Services includes fees paid by persons receiving County services, such as patient revenues at the San Joaquin General Hospital. The charges for County services are limited by law to the actual cost. Other Revenues include such items as vehicle fines and forfeitures, fines paid by persons in "Driving Under the Influence" program, and interest earnings on various funds. Other Taxes are made up of sales and use, documentary stamp, and transient occupancy taxes.

Net County Cost

For most County programs the cost is either fully or partially offset by earned or program revenues. The balance of the program requirements is referred to as the "Net County Cost." A total of $132.8 million of Net County Cost in the total $644.4 million budget is supported by general revenue sources such as property tax, sales tax, General Fund interest earnings, and motor vehicle license fees.

The Net County Cost for each program is classified in one of four categories as follows:

Mandated Programs — $103.1 Million (77.6%)

This category represents the allocation of local funds to programs which the Board of Supervisors is required to provide by State or federal statute or regulation. Included are virtually all of the programs within the Law and Justice and Human Services areas.

Required Matches — $4.5 Million (3.4%)

These costs include required programs which receive partial State or federal funding with the balance paid by the County. There is no discretion on the part of the Board of Supervisors over the minimum level of matching funds shown in this category. These programs are primarily in the Health Services area.

Support Program — $13.9 Million (10.5%)

Support costs include departments or services which provide specialized assistance to operating departments of the County. Included are legal services, auditing and accounting, data processing, personnel recruitment and classification, purchasing, capital maintenance and improvements to the physical plant, and other administrative and management functions.

Discretionary Programs — $11.3 Million (8.5%)

Discretionary costs are funded on an optional basis by the Board of Supervisors. These include allocation to such functions as the maintenance of the County's park systems and the provision for contingencies.

Budget Format

Following this explanation of the budget and revenue are charts illustrating the functional areas to which the County funding requirements are allocated, the available funds to finance the requirements, Net County Costs, program expenditures, and program revenues by areas.

The Budget Schedules 1–9 do not include enterprise funds in appropriations or revenues. Enterprise funds and their sources of financing are detailed in Schedule 11.

The County budget provides a fiscal plan for operation in 1992–93. It is also a policy document to provide for the continued development of San Joaquin County government to meet the challenge of future years.

Respectfully submitted,

Edward A. Simas, Chairman
District 3

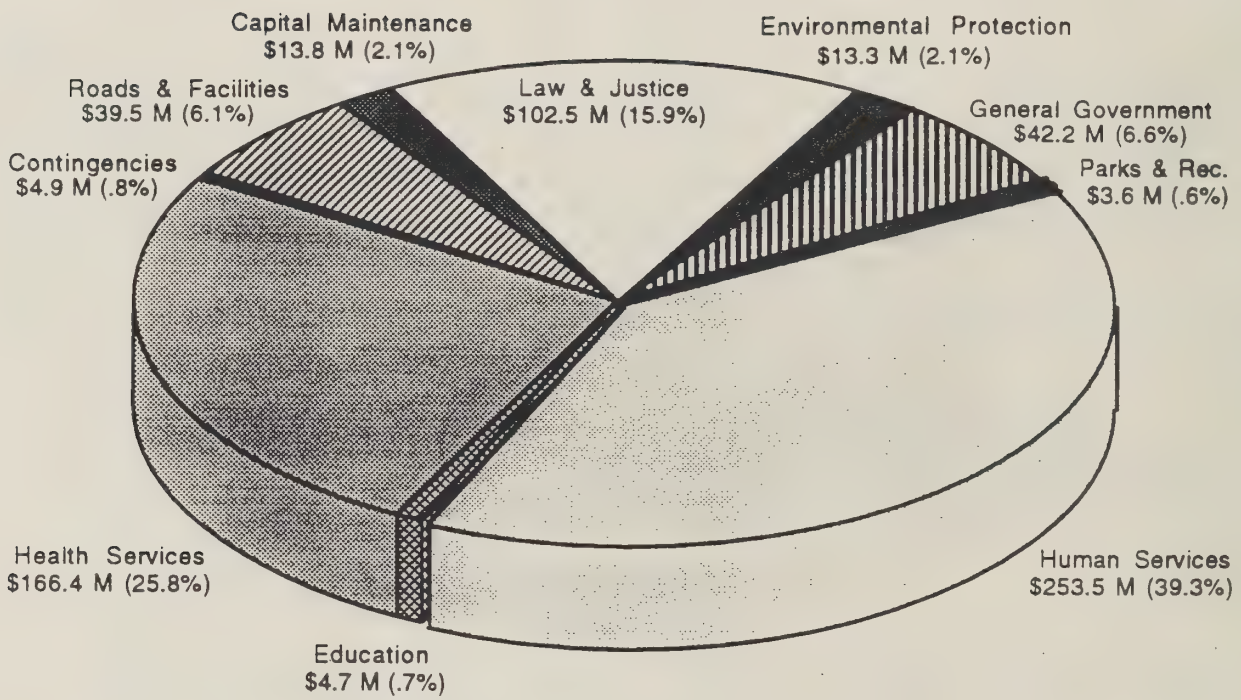
William N. Sousa
District 1

Douglass W. Wilhoit
District 2

George L. Barber
District 4

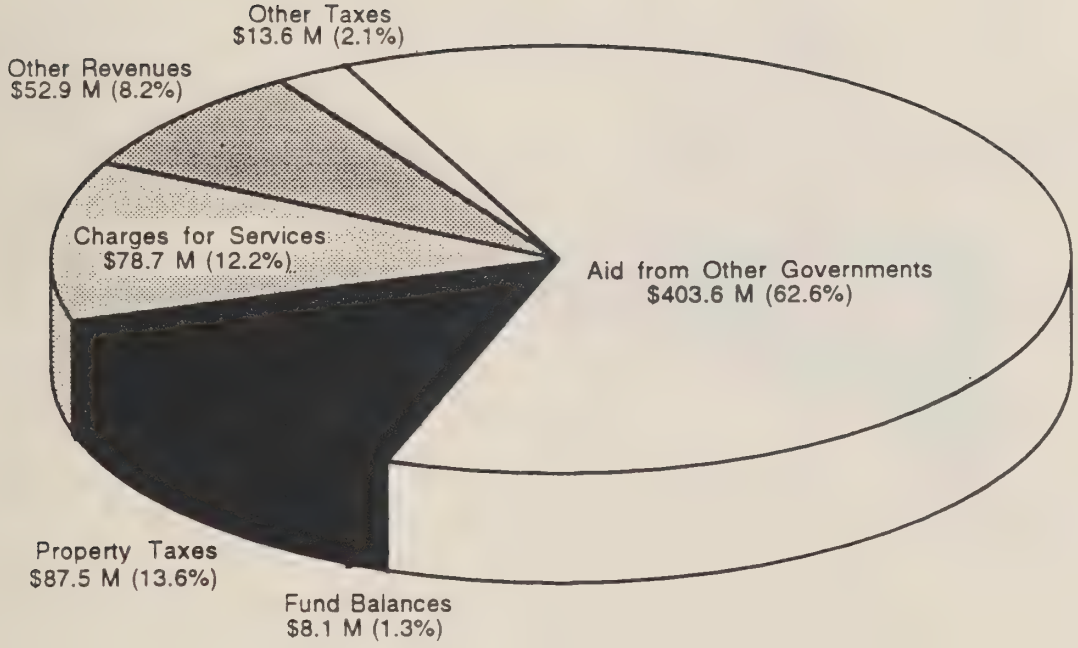
Evelyn L. Costa
District 5

1992–93 Requirements



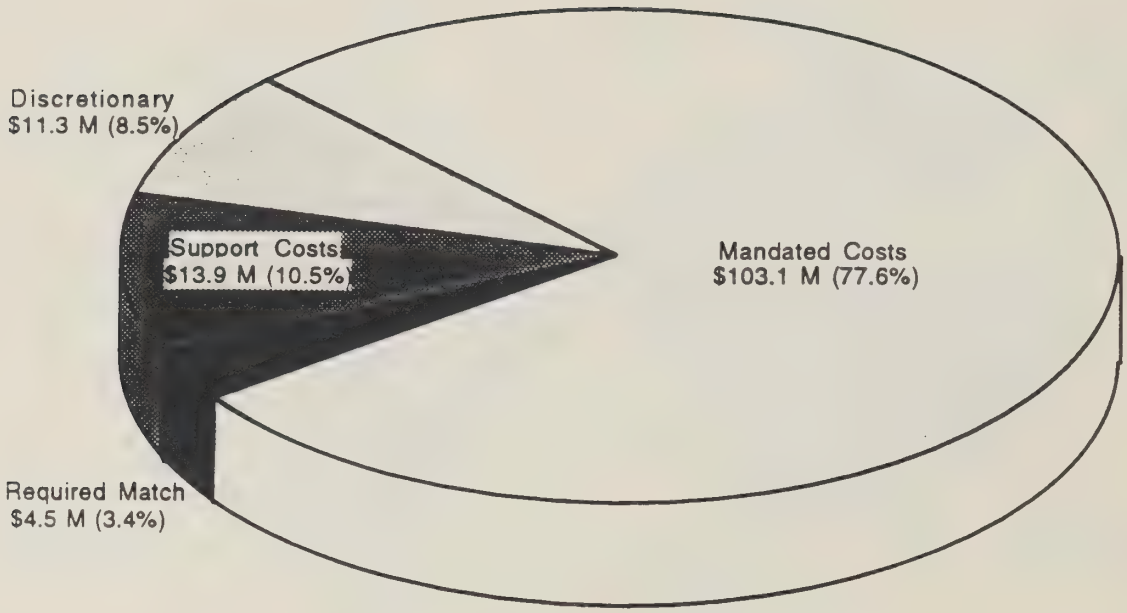
Total: $644.4 Million

1992–93 Available Funds



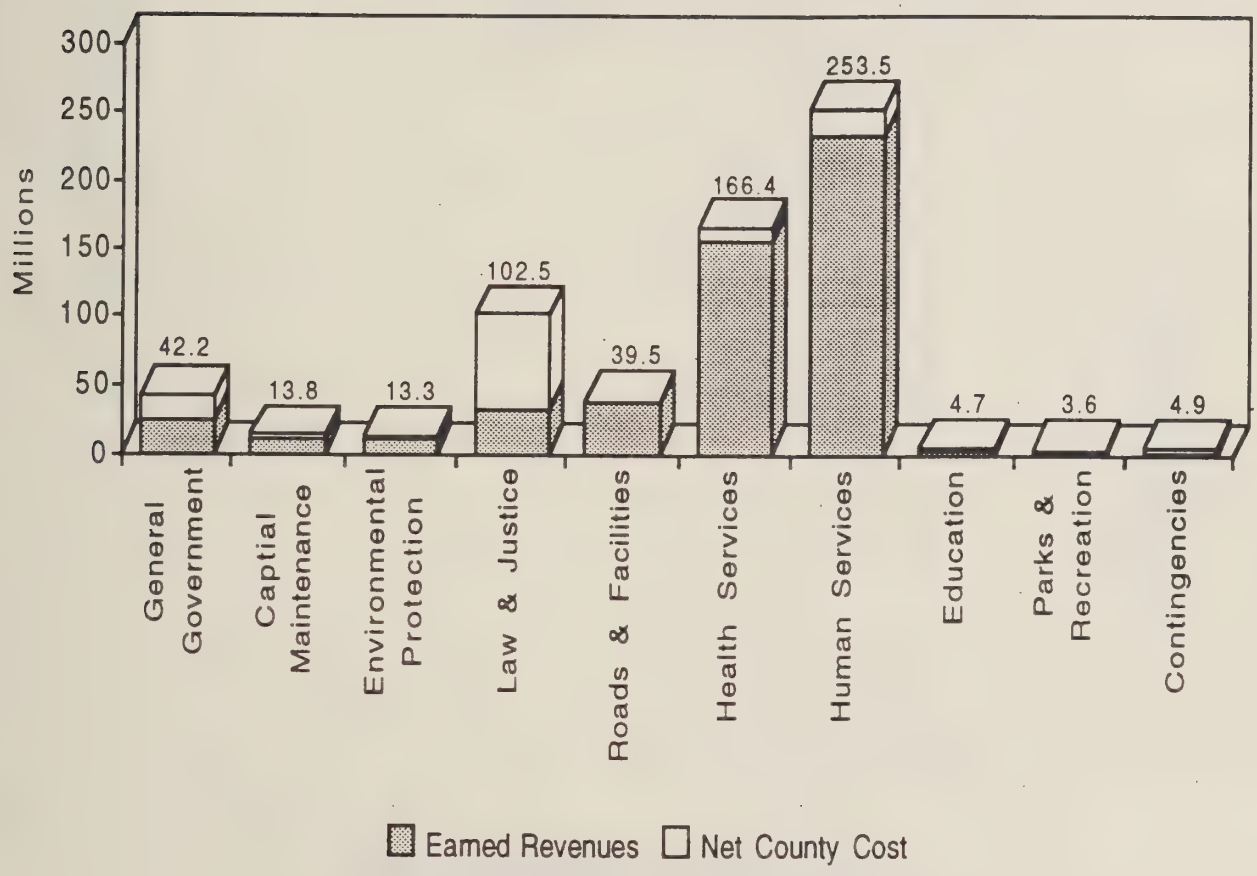
Total: $644.4 Million

1992–93 Net County Cost

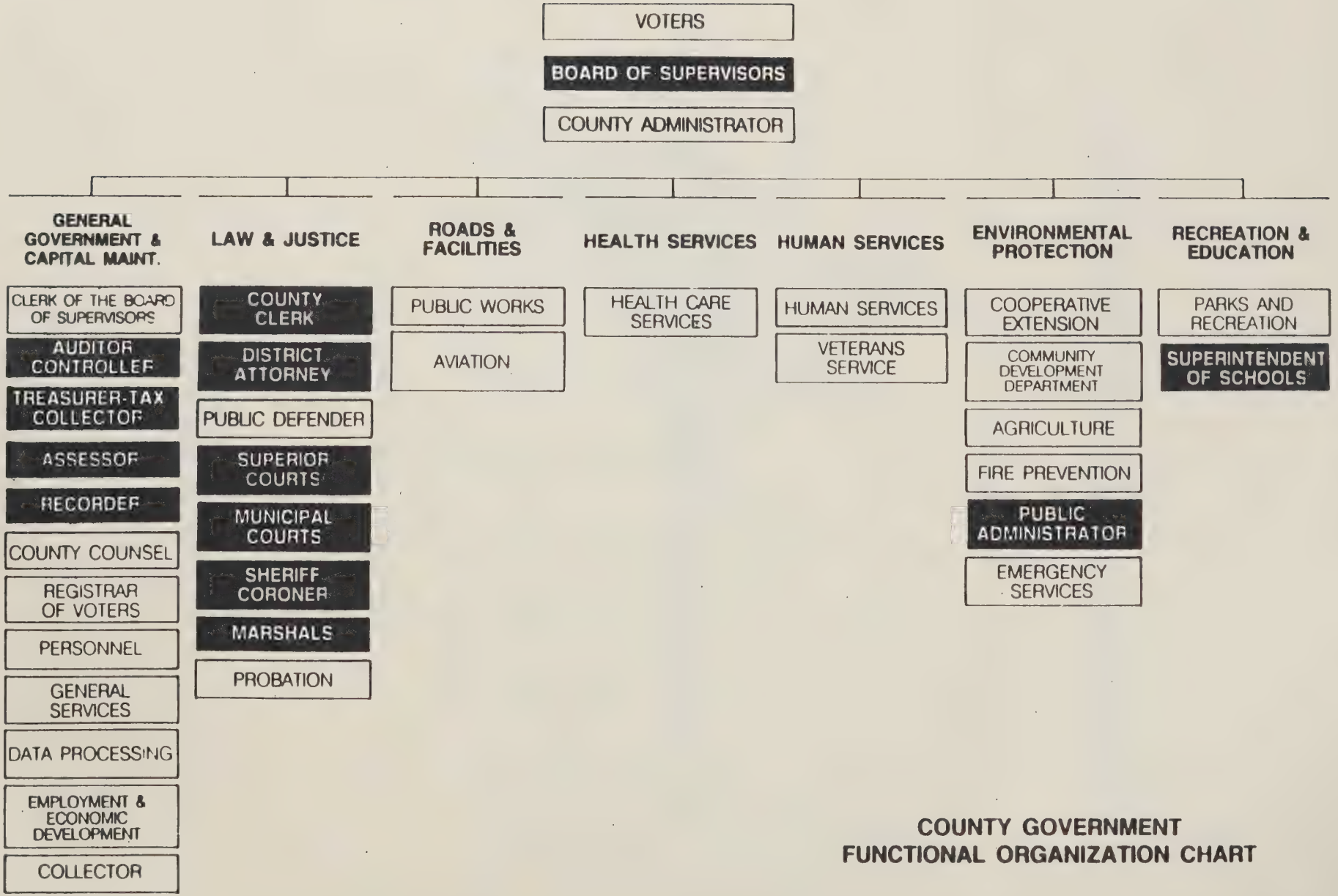


Total: $132.8 Million

1992–93 Program Expenditures



Total: $644.4 Million



COUNTY GOVERNMENT
FUNCTIONAL ORGANIZATION CHART

Directory of County Officials

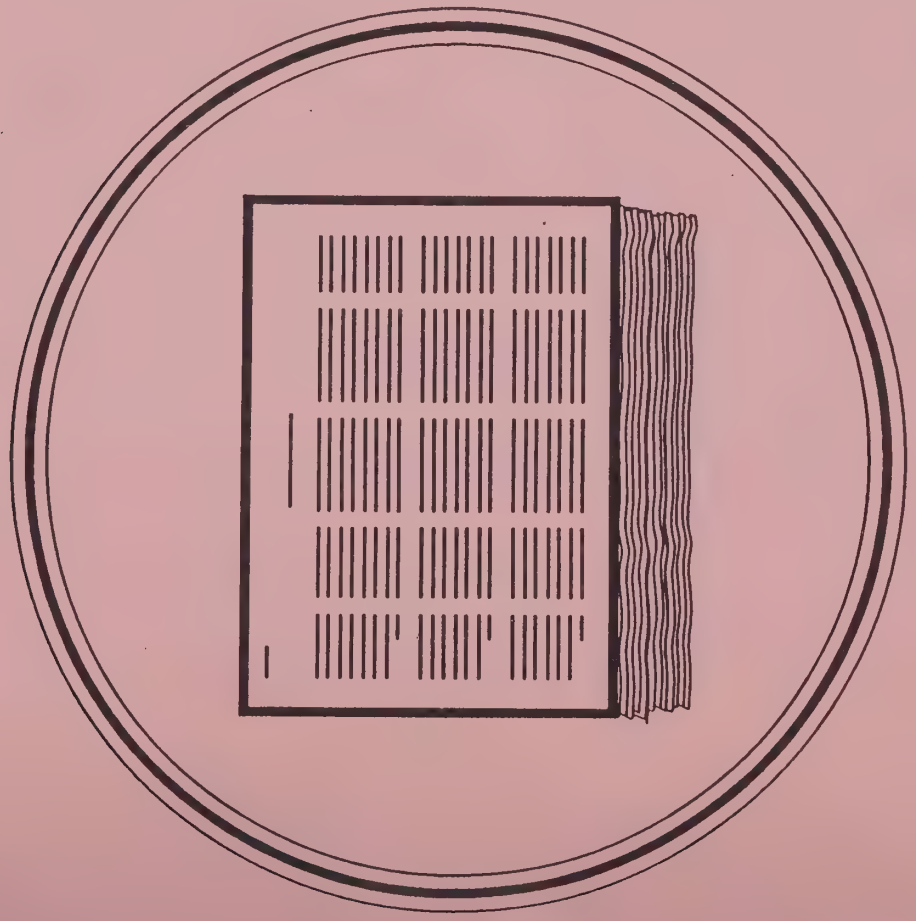
Agricultural Commissioner/Sealer	
Erwin Eby	*1868 E. Hazelton, Stockton*
Airport Manager	
Dan DeAngelis	*5000 S. Airport, Stockton*
Assessor	
Robert Shellenger	*24 S. Hunter, Stockton*
Auditor–Controller	
Adrian Van Houten	*24 S. Hunter, Stockton*
Board of Supervisors	
First District	
William N. Sousa	*Courthouse, Stockton*
Second District	
Douglass W. Wilhoit	*Courthouse, Stockton*
Third District	
Edward A. Simas	*Courthouse, Stockton*
Fourth District	
George L. Barber	*Courthouse, Stockton*
Fifth District	
Evelyn L. Costa	*Courthouse, Stockton*
Clerk of the Board of Supervisors	
Joretta J. Hayde	*Courthouse, Stockton*
Community Development Director	
Chet Davisson	*1850 E. Hazelton, Stockton*
Cooperative Extension Director	
Gary Johnston	*420 S. Wilson, Stockton*
County Administrator	
Mel Wingett	*Courthouse, Stockton*
County Clerk	
Patricia Paulsen	*Courthouse, Stockton*
County Collector	
Pauline Toy	*220 N. San Joaquin, Stockton*
County Counsel	
John F. Cheadle	*Courthouse, Stockton*
Data Processing Director	
Steve Steinbrecher	*24 S. Hunter, Stockton*
District Attorney	
John Phillips	*Courthouse, Stockton*

Emergency Services Coordinator	
Ronald Baldwin	*Courthouse, Stockton*
Employment & Economic Development Director	
Marcelo Lopez	*850 N. Hunter, Stockton*
Fire Warden	
Steve Thienes	*Courthouse, Stockton*
General Services Director	
James Leonard	*Courthouse, Stockton*
Parks & Recreation	
Craig Ogata	
Health Care Services Director	
Michael N. Smith	*SJ General Hospital, French Camp*
Mental Health Director	
Nita Reinhart	*1212 N. California, Stockton*
Public Health	
Jogi Khanna	*1610 E. Hazelton, Stockton*
Human Services Director	
Harry Brodie	*133 E. Weber, Stockton*
Aging & Community Services Director	
Charlotte Humphrey	*133 E. Weber, Stockton*
Marshal	
Lodi	
Robert Peterson	*230 W. Elm, Lodi*
Manteca–Ripon–Escalon–Tracy	
James Fulton	*315 E. Center, Manteca*
Stockton	
Jack Dillion	*Courthouse, Stockton*
Municipal Court Clerks	
Lodi	
Glenda Gordon	*230 W. Elm, Lodi*
Manteca–Ripon–Escalon	
Sally LaFavers	*315 E. Center, Manteca*
Stockton	
Ruth Bloom	*Courthouse, Stockton*
Tracy	
Lina Longmire	*475 E. Tenth, Tracy*
Municipal Court Judges, Lodi	
Robert F. Baysinger	*230 E. Elm, Lodi*
J. Thomas Seibley	

Municipal Court Judge, M–R–E	
Don Asher	*315 E. Center, Manteca*
Municipal Court Judges, Stockton	
Department A	
James E. Hammerstone (Presiding Judge)	*Courthouse, Stockton*
Department B	
Thomas E. Teaford, Jr.	*Courthouse, Stockton*
Department C	
Sandra Butler Smith	*Courthouse, Stockton*
Department D	
Rolleen K. McIlwrath	*Courthouse, Stockton*
Department E	
Bernard J. Garber	*Courthouse, Stockton*
Department F	
Richard Mallett	*Courthouse, Stockton*
Department G	
Anthony P. Lucaccini	*Courthouse, Stockton*
Court Commissioner	
Richard Guiliani	*Courthouse, Stockton*
Municipal Court Judges, Tracy	
James Cadle	*475 E. Tenth, Tracy*
Thomas Harrington	
Court Commissioner	
George Abdallah, Jr.	*475 E. Tenth, Tracy*
Personnel & Employee Relations Manager	
Trish Huarte–Pechan	*24 S. Hunter, Stockton*
Probation Officer, Chief	
Otis Walker	*Juvenile Justice Center, French Camp*
Public Administrator	
Susan Patterson	*Courthouse, Stockton*
Public Defender	
Gerald Gleeson	*133 E. Weber, Stockton*
Public Information Officer	
Richard Doty	*Courthouse, Stockton*
Public Works Director	
Henry Hirata	*1810 E. Hazelton, Stockton*
Recorder	
James Johnstone	*24 S. Hunter, Stockton*
Registrar of Voters	
George Cunningham	*24 S. Hunter, Stockton*

Sheriff–Coroner	
Baxter Dunn	*Sheriff's Operation Center, French Camp*
Superintendent of Schools	
Fredrick Wentworth	*2901 Arch–Airport, Stockton*
Superior Court Administrator	
Jeanne Millsaps	*Courthouse, Stockton*
Superior Court Judges	
Department No. 1	
Michael N. Garrigan (Presiding Judge)	*Courthouse, Stockton*
Department No. 2	
Frank Grande	*Courthouse, Stockton*
Department No. 3	
James P. Darrah	*Courthouse, Stockton*
Department No. 4	
Nels B. Fransen	*Courthouse, Stockton*
Department No. 5	
Kenneth Ferguson	*Courthouse, Stockton*
Department No. 6	
Vacant	*Courthouse, Stockton*
Department No. 7	
Consuelo M. Callahan	*Courthouse, Stockton*
Department No. 8	
Duane Martin	*Courthouse, Stockton*
Department No. 9	
K. Peter Saiers	*Courthouse, Stockton*
Department No. 10	
Terrence Van Oss	*Courthouse, Stockton*
Department No. 11	
Stephen G. Demetras	*Courthouse, Stockton*
Department No. 12	
William R. Giffen	*Courthouse, Stockton*
Department No. 13	
John F. Cruikshank, Jr.	*Juvenile Justice Center, French Camp*
Department No. 14	
F. Clark Sueyres	*Juvenile Justice Center, French Camp*
Treasurer–Tax Collector	
Thomas R. Russell	*220 E. Weber, Stockton*
Veterans Service Officer	
Lee Kretzchmar	*24 S. Hunter, Stockton*

Budget Summary Schedule



County of San Joaquin
State of California

Summary of County Budget
For Fiscal Year 1992–93

Fund	Fund Code	Available Financing: Fund Balance Unreserved/ Undesignated June 30, 1992	Available Financing: Cancellation of Prior Year Reserves	Available Financing: Estimated Additional Financing Sources	Available Financing: Total Available Financing	Financing Requirements: Estimated Financing Uses	Financing Requirements: Provisions for Reserves and/or Designations (New or Incr.)	Financing Requirements: Total Financing Requirements
Countywide Funds								
General	1	3,402,422	690,000	424,952,230	429,044,652	429,044,652	0	429,044,652
Road	2	1,514,767	0	23,476,464	24,991,231	24,991,231	0	24,991,231
Capital Outlay	4	(6,671,587)	0	15,871,250	9,199,663	9,199,663	0	9,199,663
Fish & Game	5	17,648	0	19,000	36,648	23,389	13,259	36,648
Trial Court	6	3,519	0	15,874,164	15,877,683	15,877,683	0	15,877,683
Mental Health & Substance Abuse	7	(448,561)	351,678	35,758,733	35,661,850	35,661,850	0	35,661,850
JTPA	8	(369,854)	0	12,226,447	11,856,593	11,856,593	0	11,856,593
Transportation Coordination	9	(258,954)	192,687	2,603,853	2,537,586	2,537,586	0	2,537,586
Rabies Treatment	10	55,590	0	556,599	612,189	612,189	0	612,189
Contingency	11	4,857,458	0	0	4,857,458	4,857,458	0	4,857,458
General Reserve	12	0	0	0	0	0	0	0
DA Narcotics Enforcement	34	73,717	0	226,500	300,217	198,564	101,653	300,217
Sheriff Narcotics Enforcement	35	(13,998)	13,998	0	0	0	0	0
Special Aviation	36	(487)	487	0	0	0	0	0
Recorder Equipment/Automation	37	115,172	0	406,000	521,172	379,937	141,235	521,172
Family Support	38	293,862	0	4,794,021	5,087,883	4,794,021	293,862	5,087,883
Community Infrastructure	39	1,910,479	0	1,165,525	3,076,004	1,165,525	1,910,479	3,076,004
Total Countywide Funds		4,481,193	1,248,850	537,930,786	543,660,829	541,200,341	2,460,488	543,660,829
Less Than Countywide Funds								
Road District 1	13	1,109,146	0	347,104	1,456,250	1,456,250	0	1,456,250
Road District 2	14	555,083	0	226,940	782,023	782,023	0	782,023
Road District 3	15	1,815,526	0	1,052,906	2,868,432	2,868,432	0	2,868,432
Road District 4	16	179,826	0	1,462,812	1,642,638	1,642,638	0	1,642,638
Road District 5	17	668,896	0	1,159,167	1,828,057	1,828,057	0	1,828,057
County Library	18	(98,821)	0	3,634,641	3,535,820	3,535,820	0	3,535,820
Total Less Than Countywide Funds		4,229,650	0	7,883,570	12,113,220	12,113,220	0	12,113,220
Grand Total		8,710,843	1,248,850	545,814,356	555,774,049	553,313,561	2,460,488	555,774,049

Appropriation Limit ***159,975,306***
Appropriation Subject to the Limit ***140,040,367***

State Controller
County Budget Act

County Budget Form
Schedule 2

County of San Joaquin
State of California

Analysis of Fund Balance Unreserved/Undesignated
For Fiscal Year 1992–93

Fund	Fund Code	Fund Balance (per Auditor) as of June 30, 1992	Less: Fund Balance – Reserved/Designated June 30			Fund Balance Unreserved/ Undesignated June 30, 1992
			Encumbrances	General & Other Designations	Designations	
Countywide Funds						
General	1	6,135,360	2,042,938	0	690,000	3,402,422
Road	2	5,874,850	4,360,083	0	0	1,514,767
Capital Outlay	4	286,744	6,958,331	0	0	(6,671,587)
Fish & Game	5	62,601	20,571	0	24,382	17,648
Trial Court	6	383,551	380,032	0	0	3,519
Mental Health & Substance Abuse	7	5,245,388	752,538	0	4,941,411	(448,561)
JTPA	8	7,878	377,732	0	0	(369,854)
Transportation Coordination	9	(61,993)	4,274	0	192,687	(258,954)
Rabies Treatment	10	56,200	610	0	0	55,590
Contingency	11	4,857,458	0	0	0	4,857,458
General Reserve	12	4,703,085	0	4,703,085	0	0
DA Narcotics Enforcement	34	149,054	0	0	75,337	73,717
Sheriff Narcotics Enforcement	35	157,038	15,743	0	155,293	(13,998)
Special Aviation	36	7	0	0	494	(487)
Recorder Equipment/Automation	37	733,813	100,870	0	517,771	115,172
Family Support	38	1,019,568	249,449	0	476,257	293,862
Community Infrastructure	39	1,956,686	0	0	46,207	1,910,479
Total Countywide Funds		31,567,288	15,263,171	4,703,085	7,119,839	4,481,193
Less Than Countywide Funds						
Road District 1	13	1,212,146	103,000	0	0	1,109,146
Road District 2	14	557,283	2,200	0	0	555,083
Road District 3	15	2,027,195	211,669	0	0	1,815,526
Road District 4	16	1,193,624	1,013,798	0	0	179,826
Road District 5	17	1,478,794	809,904	0	0	668,890
County Library	18	(98,821)	0	0	0	(98,821)
Total Less Than Countywide Funds		6,370,221	2,140,571	0	0	4,229,650
Grand Total		37,937,509	17,403,742	4,703,085	7,119,839	8,710,843

County of San Joaquin
State of California

Detail of Provisions For Reserves/Designations
(With Supplemental Data Affecting Reserve/Designation Balances)
For Fiscal Year 1992-93

Description	Reserves/ Designations Balance as of June 30, 1992	Amount Made Available for Financing By Canncellation		Increase or New Reserves/Desig. to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by the Board of Supv.	Recommended	Approved/ Adopted by the Board of Supv.		
General Reserve	4,703,085	0	0	0	0	4,703,085	General Reserve
Designated-Litigation	690,000	690,000	690,000	0	0	0	General Fund
Designated-Equipment	24,382	0	0	13,259	13,259	37,641	Fish & Game
Designated-Equip/Capital Proj.	4,941,411	351,678	351,678	0	0	4,589,733	Mental Health & Subs Abuse
Designated-Equipment	192,687	192,687	192,687	0	0	0	Transportation Coordination
Designated-Equipment	75,337	0	0	101,653	101,653	176,990	DA Narcotics Enforcement
Designated-Equipment	155,293	13,998	13,998	0	0	141,295	Sher. Narcotics Enforcement
Designated-Equipment	494	487	487	0	0	7	Special Aviation
Designated-Equipment	517,771	0	0	141,235	141,235	659,006	Recorder Equip/Automation
Designated-Equipment	476,257	0	0	293,862	293,862	770,119	Family Support
Designated-Equipment	46,207	0	0	1,910,479	1,910,479	1,956,686	Community Infrastructure
Total	11,822,924	1,248,850	1,248,850	2,460,488	2,460,488	13,034,562	

SCHEDULE 4
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)

DESCRIPTION SUMMARIZATION BY SOURCE	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993
PROPERTY TAXES - CURRENT SECURED	68,798,072	75,640,587	80,027,700	71,296,486
PROPERTY TAXES - CURRENT UNSECURED	5,210,202	5,534,534	5,600,600	5,610,600
PROPERTY TAXES - PRIOR SECURED	3,633,404	2,925,992	3,141,000	3,125,000
PROPERTY TAXES - PRIOR UNSECURED	56,196	225,413	133,700	136,400
SPECIAL DISTRICT AUGMENTATION	2,735,267	2,849,038	3,096,600	2,888,954
PENALTIES AND COST ON DELINQUENT TAXES	964,600	967,370	1,020,000	1,020,000
SUPPLEMENTAL PROPERTY TAXES - CURRENT	2,964,150	2,104,051	3,363,700	3,358,700
SUPPLEMENTAL PROPERTY TAXES - PRIOR	195,860	947,868	1,049,800	1,052,800
SALES AND USE TAXES	6,556,061	6,010,472	6,478,500	6,311,000
OTHER TAXES	4,237,007	5,535,236	6,779,764	6,295,764
TOTAL TAXES	95,350,819	102,740,561	110,691,364	101,095,704
LICENSES, PERMITS AND FRANCHISES	2,690,900	3,176,372	3,620,000	3,657,980
FINES, FORFEITURES AND PENALTIES	3,825,707	1,719,808	1,405,332	1,436,280
REVENUE FROM USE OF MONEY AND PROPERTY	7,492,070	5,113,683	5,773,109	5,264,565
INTERGOVERNMENTAL REVENUES				
STATE	184,684,092	196,039,356	220,265,265	214,247,734
FEDERAL	116,246,920	118,687,647	137,343,920	135,648,891
OTHER	884,494	792,732	1,292,111	1,194,998
CHARGES FOR SERVICES	37,498,063	42,425,225	46,285,120	51,623,728
MISCELLANEOUS REVENUES	7,096,531	7,909,832	8,662,564	8,356,886
OTHER FINANCING SOURCES	13,292,806	25,053,327	20,871,767	23,287,590
GRAND TOTAL	469,062,402	503,458,543	556,210,552	545,814,356

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 4
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)

DESCRIPTION SUMMARIZATION BY FUND	FUND CODE	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993
COUNTY WIDE FUNDS					
GENERAL	01	373,401,632	404,527,393	438,247,376	424,952,230
ROAD	02	13,433,112	17,503,167	23,515,864	23,476,464
CAPITAL OUTLAY	04	8,358,299	5,844,485	11,814,671	15,871,250
FISH AND GAME	05	33,975	38,378	19,000	19,000
TRIAL COURT	06	14,397,714	15,452,043	16,471,625	15,874,164
MH/SUBSTANCE ABUSE	07	29,141,707	31,562,330	35,689,557	35,758,733
J. T. P. A.	08	12,232,655	10,422,362	11,857,059	12,226,447
TRANSPORTATION COORD	09	1,145,437	1,114,693	2,524,606	2,603,853
RABIES TREATMENT	10	577,232	570,255	585,900	556,599
CONTINGENCY	11	4,148,164	1,344,252	100,000	
DA-NARC ENFORCE	34	216,895	236,065	226,500	226,500
SHERIFF-NARC ENFORCE	35	201,681	144,852		
SPECIAL AVIATION	36	494	7		
RECORDERS EQUIP/AUTO	37	401,141	445,810	406,000	406,000
FAMILY SUPPORT	38	3,559,829	3,903,949	4,747,214	4,794,021
COMMUN INFRA-STRUCT	39		1,184,897	1,165,525	1,165,525
AIR POLLUTION CNTRL	40		1,082,282		
TOTAL COUNTY WIDE FUNDS		461,249,967	495,377,220	547,370,897	537,930,786
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	430,848	520,616	394,500	347,104
ROAD DIST # 2	14	230,890	202,396	246,900	226,940
ROAD DIST # 3	15	1,091,756	1,039,710	1,161,600	1,052,906
ROAD DIST # 4	16	1,463,261	1,513,190	1,599,100	1,462,812
ROAD DIST # 5	17	1,123,749	1,116,575	1,257,900	1,159,167
LIBRARY	18	3,471,931	3,888,836	4,179,655	3,634,641
TOTAL LESS THAN COUNTY WIDE FUND		7,812,435	8,281,323	8,839,655	7,883,570
GRAND TOTAL		469,062,402	503,658,543	556,210,552	545,814,356

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
	TAXES					
1001-0000	PROPERTY TAXES-CURRENT-SECURED	65,191,124	71,729,887	75,986,000	67,808,585	
1001-0000	PROPERTY TAXES-CURRENT-SECURED	183,521	197,037	201,300	153,904	ROAD DIST # 1
1001-0000	PROPERTY TAXES-CURRENT-SECURED	99,206	105,339	108,800	88,840	ROAD DIST # 2
1001-0000	PROPERTY TAXES-CURRENT-SECURED	543,706	571,493	596,500	487,806	ROAD DIST # 3
1001-0000	PROPERTY TAXES-CURRENT-SECURED	753,165	832,080	826,300	690,012	ROAD DIST # 4
1001-0000	PROPERTY TAXES-CURRENT-SECURED	583,201	627,586	639,800	541,067	ROAD DIST # 5
1001-0000	PROPERTY TAXES-CURRENT-SECURED	1,444,149	1,577,165	1,669,000	1,526,272	LIBRARY
1001-0001	PROPERTY TAXES CURRENT-SECURED SB2557	728,553	776,373	816,500	816,500	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	2,820,963	2,005,395	3,180,000	3,180,000	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	11,414	5,386	12,500	12,500	ROAD DIST # 1
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	4,112	2,821	4,500	4,500	ROAD DIST # 2
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	2,784-	11,972	40,200	40,200	ROAD DIST # 3
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	50,734	21,703	55,700	55,700	ROAD DIST # 4
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	23,516	17,225	25,800	25,800	ROAD DIST # 5
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	56,195	39,549	45,000	40,000	LIBRARY
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	4,965,817	5,277,482	5,340,000	5,340,000	
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	13,352	13,823	14,600	14,600	ROAD DIST # 1
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	6,998	7,167	7,700	7,700	ROAD DIST # 2
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	29,700	30,169	32,600	32,600	ROAD DIST # 3
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	53,707	57,560	58,900	58,900	ROAD DIST # 4
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	42,689	44,350	46,800	46,800	ROAD DIST # 5
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	97,939	103,983	100,000	110,000	LIBRARY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	3,456,915	2,788,750	2,950,000	2,950,000	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	15,043	7,498	16,500	16,500	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	5,159	3,930	5,700	5,700	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	22,863	16,679	25,100	25,100	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	37,071	30,161	40,700	40,700	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	29,181	23,973	32,000	32,000	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	67,172	55,001	71,000	55,000	LIBRARY
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	186,576	902,509	960,000	960,000	
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	775	3,257	7,500	7,500	ROAD DIST # 1
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	257	1,301	3,500	3,500	ROAD DIST # 2
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,072	5,668	14,800	14,800	ROAD DIST # 3
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,901	9,614	26,200	26,200	ROAD DIST # 4
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,496	7,599	20,800	20,800	ROAD DIST # 5
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	3,783	17,920	17,000	20,000	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	56,565	219,043	132,000	132,000	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	31-	348	200	200	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	10-	182	100	100	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	48-	774	300	300	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	78-	1,400	600	600	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	61-	1,113	500	500	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	141-	2,553		2,700	LIBRARY
1050-0000	SPECIAL DISTRICT AUGMENTATION	64,761	63,259	71,000	71,000	ROAD DIST # 1

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
1050-0000	SPECIAL DISTRICT AUGMENTATION	48,890	49,449	53,600	53,600	ROAD DIST # 2
1050-0000	SPECIAL DISTRICT AUGMENTATION	250,978	250,329	275,300	275,300	ROAD DIST # 3
1050-0000	SPECIAL DISTRICT AUGMENTATION	416,596	440,590	457,000	457,000	ROAD DIST # 4
1050-0000	SPECIAL DISTRICT AUGMENTATION	305,950	315,548	335,700	335,700	ROAD DIST # 5
1050-0000	SPECIAL DISTRICT AUGMENTATION	1,648,092	1,729,863	1,904,000	1,696,354	LIBRARY
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	964,600	967,370	1,020,000	1,020,000	
1060-0001	PENALTIES & COSTS ON DELINQUENT TAXES-SB813	91,643	113,804	77,500	77,500	
1060-C002	ADMINISTRATION COSTS-SB813	399,148		408,000		
1060-0003	REDEMPTION FEES	38,627		44,000		
1060-0004	PENALTIES & COSTS ON DELINQUENT TAXES-TAX COLL	178,180	189,445	172,000	172,000	
1070-0000	SALES AND USE TAXES	6,556,061	6,010,472	6,478,500	6,311,000	
1070-0001	SALES TAX-TRANSPORTATION PLANNING			75,000	75,000	TRANSPORTATION COORD
1070-0002	SALES TAX-GASOLINE-LTF	1,229,903	604,012	174,564	174,564	ROAD
1070-0002	SALES TAX-GASOLINE-LTF	57,256	62,595	67,500	67,500	TRANSPORTATION COORD
1070-0004	SALES TAX-TRANSPORTATION AUDITOR	2,000		2,000	2,000	
1070-0005	SALES TAX-GASOLINE-LTF BICYCLE PATH & PED WAY	57,683	57,572	48,300	48,300	ROAD
1070-0007	SALES TAX-GASOLINE-LTF SMART-HOSPITAL ROUTE	29,000	29,000	38,400	38,400	TRANSPORTATION COORD
1070-0008	SALES TAX_MEASURE K		2,420,000	3,500,000	3,500,000	ROAD
1090-0002	OTHER TAXES-HOTEL & MOTEL	226,390	209,612	252,000	220,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	1,193,969	1,067,575	1,100,000	1,100,000	
1090-0005	OTHER TAXES-RACEHORSE	4,655	5,248	4,000	4,000	
	TOTAL TAXES	95,350,819	102,740,561	110,691,364	101,095,704	
	LICENSES, PERMITS AND FRANCHISES					
2001-C000	LICENSES & PERMITS-ANIMAL	117,298	134,966	110,000	120,000	RABIES TREATMENT
2010-0000	LICENSES & PERMITS-BUSINESS	30,503	52,128	80,000	80,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	957,734				
2020-0000	LICENSES & PERMITS-CONSTRUCTION		836,507	1,800,417	1,800,417	
2020-0000	LICENSES & PERMITS-CONSTRUCTION		89,424			AIR POLLUTION CNTRL
2020-0001	LICENSES & PERMITS MOBILE HOME	8,880				
2020-0001	LICENSES & PERMITS MOBILE HOME		16,853	18,000	18,000	
2020-0002	LICENSES & PERMITS-RENEWALS		492,108			AIR POLLUTION CNTRL
2020-0003	LICENSES & PERMITS-PLAN CHECK SERVICES	2,137				
2020-0003	LICENSES & PERMITS-PLAN CHECK SERVICES		299,861	400,000	400,000	
2020-00C4	LICENSES & PERMITS-CONSTR.-DEV SERVICES	367,880				
2020-0005	LICENSES & PERMITS-MOBILE HOMES DEV SERVICES	3,469	4,186			
2020-0006	LICENSES & PERMITS-PLANS CHECKS-DEV SERVICES	122,908	1,000			
2040-00C1	LICENSES & PERMITS-AG PRESERVE FEES	665				
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	1,765	1,578	1,700	1,700	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	380	430	370	400	
2050-0004	LICENSES & PERMITS-GUN	183	218	218	218	
2050-0005	PEST CONTROL REGISTRATION	5,565	5,975	5,565	5,565	
2050-0006	LICENSES & PERMITS-DOMESTIC VIOLENCE	53,682	41,204	36,400	36,400	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
2050-0007	APIARY REGISTRATION	530	490	200	200	
2050-0008	LICENSES & PERMITS-AGRICULTURAL BURN		65,280			AIR POLLUTION CNTRL
2050-0009	LICENSES & PERMITS-INDIGENT BURIALS	3,928	7,988	8,200	8,200	
2080-0000	FRANCHISES	305	218	250	4,450	
2080-0101	FRANCHISES-GENERAL-CA WATER SERVICE CO	54,242	57,667	59,000	60,500	
2080-0102	FRANCHISE-GENERAL-PGEE GAS	242,329	235,072	242,000	247,000	
2080-0103	FRANCHISES-GENERAL-PGEE ELECTRIC	575,521	673,375	693,000	707,000	
2080-0104	FRANCHISES-GENERAL-SOUTHERN PACIFIC	159		200	200	
2080-0105	FRANCHISES-GENERAL-STANDARD GAS		272	280	280	
2080-0301	FRANCHISES-CATV-UAAC	4,780	8,883	9,100	9,300	
2080-0302	FRANCHISES-CATV-CONTINENTAL	118,632	130,054	134,000	136,500	
2080-0304	FRANCHISES-CATV-KING VIDEOCABLE	16,005	20,023	20,600	21,000	
2080-0310	FRANCHISES-CATV-SONIC CABLE	1,420	612	500	650	
	TOTAL LICENSES, PERMITS AND FRANCHISES	2,690,900	3,176,372	3,620,000	3,657,980	
	FINES FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	77,071				ROAD
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	153,682	43,253	44,590	44,590	TRIAL COURT
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	13,548				ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	56,951	9,056	10,308	10,308	TRIAL COURT
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	3,839				ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	48,920	6,694	5,599	5,599	TRIAL COURT
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	221,357				ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	282,633	98,018	104,000	104,000	TRIAL COURT
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	177,786				ROAD
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	264,608	80,187	83,000	83,000	TRIAL COURT
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	420,665				ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	489,572	134,712	146,617	146,617	TRIAL COURT
3001-0007	FINES-VEHICLE CODE-LATHROP	1,766				ROAD
3001-0007	FINES-VEHICLE CODE-LATHROP	2,465	1,006	1,114	1,114	TRIAL COURT
3001-0008	FINE-VEHICLE CODE-CHILD RESTRAINT		1,356			
3005-0008	FINES-DRUNK DRIVING-STATHAM	230,000	250,000	250,000	235,948	MH/SUBSTANCE ABUSE
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	12,567	2,998	2,283	2,283	TRIAL COURT
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	820	473	649	649	TRIAL COURT
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	1,650	299	180	180	TRIAL COURT
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	11,541	2,302	3,000	3,000	TRIAL COURT
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	28,195	5,506	4,500	4,500	TRIAL COURT
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	86,257	8,971	12,911	12,911	TRIAL COURT
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	26,596	4,721	1,000	1,000	TRIAL COURT
3010-0008	FINES-OTHER COURT-FISH & GAME	27,475	4,495	6,500	6,500	FISH AND GAME
3010-0009	FINES-TRIAL COURT FUND PC 1463.28	88,922	118,450	100,000	100,000	
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	1,057,657	479,351	250,000	250,000	
3010-0012	FINES-AIR POLLUTION SETTLEMENTS		35,750			AIR POLLUTION CNTRL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
3010-0013	FINES & SETTLEMENTS-HAZARDOUS MATERIALS	9,560	12,037	10,000	10,000	
3010-0014	FINES-OTHER COURT-LATHROP	171	0	75	75	TRIAL COURT
3010-0015	FINES-SANCTIONS-SUPERIOR CT		3,334	10,000	10,000	TRIAL COURT
3010-0020	FINES & CITATIONS-ENVIRONMENTAL HEALTH	9,433				
3011-0001	FINES-COURT-TVS FEES-MANTECA		43,478	42,894	42,894	TRIAL COURT
3011-0002	FINES-COURT-TVS FEES-RIPON		15,624	11,988	11,988	TRIAL COURT
3011-0003	FINES-COURT-TVS FEES-ESCALON		7,930	7,372	7,372	TRIAL COURT
3011-0004	FINES-COURT-TVS FEES-TRACY		54,355	38,400	38,400	TRIAL COURT
3011-0005	FINES-COURT-TVS FEES-LODI		96,290	92,000	92,000	TRIAL COURT
3011-0006	FINES-COURT-TVS FEES-STOCKTON		179,888	147,408	192,408	TRIAL COURT
3015-0001	FINES-PARKING-MANTECA		1,088	1,023	1,023	TRIAL COURT
3015-0002	FINES-PARKING-RIPON		145	168	168	TRIAL COURT
3015-0003	FINES-PARKING-ESCALON		107-	18	18	TRIAL COURT
3015-0004	FINES-PARKING-TRACY		3,779	4,400	4,400	TRIAL COURT
3015-0005	FINES-PARKING-LODI		8,381	9,000	9,000	TRIAL COURT
3015-0006	FINES-PARKING-STOCKTON		5,381	3,876	3,876	TRIAL COURT
3015-0007	FINES-PARKING-LATHROP		497	459	459	TRIAL COURT
	TOTAL FINES FORFEITS AND PENALTIES	3,825,707	1,719,808	1,405,332	1,436,280	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	2,567,893	1,194,452	1,792,437	1,292,437	
4001-0000	INTEREST	201,605	116,291	220,000	220,000	ROAD
4001-0000	INTEREST	43,735	9,637	20,000	20,000	CAPITAL OUTLAY
4001-0000	INTEREST		7,832		8,000	TRIAL COURT
4001-0000	INTEREST	257,042	219,294	300,000	300,000	MH/SUBSTANCE ABUSE
4001-0000	INTEREST		283			RABIES TREATMENT
4001-0000	INTEREST	75,010	51,210	64,300	64,300	ROAD DIST # 1
4001-0000	INTEREST	39,046	27,150	34,700	34,700	ROAD DIST # 2
4001-0000	INTEREST	202,509	139,565	128,700	128,700	ROAD DIST # 3
4001-0000	INTEREST	73,428	49,408	81,800	81,800	ROAD DIST # 4
4001-0000	INTEREST	86,031	59,744	94,300	94,300	ROAD DIST # 5
4001-0000	INTEREST	7,179	6,676	6,500	6,500	CA-NARC ENFORCE
4001-0000	INTEREST	12,118	8,903			SHERIFF-NARC ENFORCE
4001-0000	INTEREST	494	7			SPECIAL AVIATION
4001-0000	INTEREST	49,940	30,730	30,000	30,000	RECORDERS EQUIP/AUTO
4001-0000	INTEREST	57,159	6,410			FAMILY SUPPORT
4001-0000	INTEREST		62,904			COMMUN INFRA-STRUCT
4001-0000	INTEREST		13,451			AIR POLLUTION CNTRL
4001-0001	INTEREST-DELINQUENT ACCOUNTS	102,360	120,917	75,000	110,000	
4001-0004	INTEREST-PUBLIC GUARDIAN-WCI 8009	47,808	63,501	55,000	55,000	MH/SUBSTANCE ABUSE
4001-0006	INTEREST ON TAX & REVENUE ANT. NOTES	2,446,800	2,287,222	1,875,000	1,875,000	
4001-0007	ARBITRAGE INTEREST ON TAX & REV ANT. NOTES	745,300	192,120	562,500	475,300	
4001-0008	INTEREST-LODI MARSHAL	69	394	500	500	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
2050-0007	APIARY REGISTRATION	530	490	200	200	
2050-0008	LICENSES & PERMITS-AGRICULTURAL BURN		65,280			AIR POLLUTION CNTRL
2050-0009	LICENSES & PERMITS-INDIGENT BURIALS	3,928	7,988	8,200	8,200	
2080-0000	FRANCHISES	305	218	250	4,450	
2080-0101	FRANCHISES-GENERAL-CA WATER SERVICE CO	54,242	57,667	59,000	60,500	
2080-0102	FRANCHISE-GENERAL-PG&E GAS	242,329	235,072	242,000	247,000	
2080-0103	FRANCHISES-GENERAL-PG&E ELECTRIC	575,521	673,375	693,000	707,000	
2080-0104	FRANCHISES-GENERAL-SOUTHERN PACIFIC	159		200	200	
2080-0105	FRANCHISES-GENERAL-STANDARD GAS		272	280	280	
2080-0301	FRANCHISES-CATV-UAAC	4,780	8,883	9,100	9,300	
2080-0302	FRANCHISES-CATV-CONTINENTAL	118,632	130,054	134,000	136,500	
2080-0304	FRANCHISES-CATV-KING VIDEOCABLE	16,005	20,023	20,600	21,000	
2080-0310	FRANCHISES-CATV-SONIC CABLE	1,420	612	500	650	
	TOTAL LICENSES, PERMITS AND FRANCHISES	2,690,900	3,176,372	3,620,000	3,657,980	
	FINES FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	77,071				ROAD
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	153,682	43,253	44,590	44,590	TRIAL COURT
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	13,548				ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	56,951	9,056	10,308	10,308	TRIAL COURT
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	3,839				ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	48,920	6,694	5,599	5,599	TRIAL COURT
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	221,357				ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	282,633	98,018	104,000	104,000	TRIAL COURT
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	177,786				ROAD
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	264,608	80,187	83,000	83,000	TRIAL COURT
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	420,665				ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	489,572	134,712	146,617	146,617	TRIAL COURT
3001-0007	FINES-VEHICLE CODE-LATHROP	1,766				ROAD
3001-0007	FINES-VEHICLE CODE-LATHROP	2,465	1,006	1,114	1,114	TRIAL COURT
3001-0008	FINE-VEHICLE CODE-CHILD RESTRAINT		1,356			
3005-0008	FINES-DRUNK DRIVING-STATHAM	250,000	250,000	250,000	235,948	MH/SUBSTANCE ABUSE
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	12,567	2,998	2,283	2,283	TRIAL COURT
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	820	473	649	649	TRIAL COURT
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	1,650	299	180	180	TRIAL COURT
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	11,541	2,302	3,000	3,000	TRIAL COURT
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	28,195	5,506	4,500	4,500	TRIAL COURT
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	86,257	8,971	12,911	12,911	TRIAL COURT
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	26,596	4,721	1,000	1,000	TRIAL COURT
3010-0008	FINES-OTHER COURT-FISH & GAME	27,475	4,495	6,500	6,500	FISH AND GAME
3010-0009	FINES-TRIAL COURT FUND PC 1463.28	88,922	118,450	100,000	100,000	
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	1,057,657	479,351	250,000	250,000	
3010-0012	FINES-AIR POLLUTION SETTLEMENTS		35,750			AIR POLLUTION CNTRL

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
3010-0013	FINES & SETTLEMENTS-HAZARDOUS MATERIALS	9,560	12,0[illegible]7	10,000	10,000	
3010-0014	FINES-OTHER COURT-LATHROP	171	[illegible]0	75	75	TRIAL COURT
3010-0015	FINES-SANCTIONS-SUPERIOR CT		3,334	10,000	10,000	TRIAL COURT
3010-0020	FINES & CITATIONS-ENVIRONMENTAL HEALTH	9,433				
3011-0001	FINES-COURT-TVS FEES-MANTECA		43,478	42,894	42,894	TRIAL COURT
3011-0002	FINES-COURT-TVS FEES-RIPON		15,624	11,988	11,988	TRIAL COURT
3011-0003	FINES-COURT-TVS FEES-ESCALON		7,930	7,372	7,372	TRIAL COURT
3011-0004	FINES-COURT-TVS FEES-TRACY		54,355	38,400	38,400	TRIAL COURT
3011-0005	FINES-COURT-TVS FEES-LODI		96,290	92,000	92,000	TRIAL COURT
3011-0006	FINES-COURT-TVS FEES-STOCKTON		179,888	147,408	192,408	TRIAL COURT
3015-0001	FINES-PARKING-MANTECA		1,088	1,023	1,023	TRIAL COURT
3015-0002	FINES-PARKING-RIPON		145	168	168	TRIAL COURT
3015-0003	FINES-PARKING-ESCALON		107-	18	18	TRIAL COURT
3015-0004	FINES-PARKING-TRACY		3,779	4,400	4,400	TRIAL COURT
3015-0005	FINES-PARKING-LODI		8,381	9,000	9,000	TRIAL COURT
3015-0006	FINES-PARKING-STOCKTON		5,381	3,876	3,876	TRIAL COURT
3015-0007	FINES-PARKING-LATHROP		497	459	459	TRIAL COURT
	TOTAL FINES FORFEITS AND PENALTIES	3,825,707	1,719,808	1,405,332	1,436,280	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	2,567,893	1,194,452	1,792,437	1,292,437	
4001-0000	INTEREST	201,605	116,291	220,000	220,000	ROAD
4001-0000	INTEREST	43,735	9,637	20,000	20,000	CAPITAL OUTLAY
4001-0000	INTEREST		7,832		8,000	TRIAL COURT
4001-0000	INTEREST	257,042	219,294	300,000	300,000	MH/SUBSTANCE ABUSE
4001-0000	INTEREST		283			RABIES TREATMENT
4001-0000	INTEREST	75,010	51,210	64,300	64,300	ROAD DIST # 1
4001-0000	INTEREST	39,046	27,150	34,700	34,700	ROAD DIST # 2
4001-0000	INTEREST	202,509	139,565	128,700	128,700	ROAD DIST # 3
4001-0000	INTEREST	73,428	49,408	81,800	81,800	ROAD DIST # 4
4001-0000	INTEREST	86,031	59,744	94,300	94,300	ROAD DIST # 5
4001-0000	INTEREST	7,179	6,676	6,500	6,500	CA-NARC ENFORCE
4001-0000	INTEREST	12,118	8,903			SHERIFF-NARC ENFORCE
4001-0000	INTEREST	494	7			SPECIAL AVIATION
4001-0000	INTEREST	49,940	30,730	30,000	30,000	RECORDERS EQUIP/AUTO
4001-0000	INTEREST	57,159	6,410			FAMILY SUPPORT
4001-0000	INTEREST		62,904			COMMUN INFRA-STRUCT
4001-0000	INTEREST		13,451			AIR POLLUTION CNTRL
4001-0001	INTEREST-DELINQUENT ACCOUNTS	102,360	120,917	75,000	110,000	
4001-0004	INTEREST-PUBLIC GUARDIAN-WEI 8009	47,808	63,501	55,000	55,000	MH/SUBSTANCE ABUSE
4001-0006	INTEREST ON TAX & REVENUE ANT. NOTES	2,446,800	2,287,222	1,875,000	1,875,000	
4001-0007	ARBITRAGE INTEREST ON TAX & REV ANT. NOTES	745,300	192,120	562,500	475,300	
4001-0008	INTEREST-LODI MARSHAL	69	394	500	500	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
4001-0018	INTEREST INCOME FROM GENERAL RESERVE FUND	364,101	245,849	250,000	250,000	CAPITAL OUTLAY
4010-0000	RENTS & CONCESSIONS		6,644		11,596	CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	2,293	2,293			
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	14,618	29,050	19,200	19,200	
4010-0107	RENTS/MAINT 304 E WEBER-RETIREMENT		7,753	8,260	8,260	
4010-0108	RENT/SPACE-RETIREMENT		1,666	20,000	20,000	
4010-0109	RENT/MAINT-COG		13,333	20,000	20,000	
4010-0110	RENT/SPACE-COG		26,986	40,480	40,480	
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	1,994	2,141	1,980	1,980	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	12,000	12,360	13,500	13,500	
4010-0215	RENTS-PROPERTY-NICKE GROVE-VINEYARD	8,340				
4010-0222	RENT-MISC COUNTY PROPERTY LEASE REV	2,402	3,000			
4010-0225	RENTS-OTHER-ADVERTISING DISPLAYS	400	400	400	400	
4010-0226	RENTS-DEVILLE APTS LEACHFIELDS	75		75	75	
4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL	703	741	1,200	1,200	
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	27,692	21,402	15,300	15,300	
4010-0406	RENTS-OTHER-COMMUNITY CENTER	14,255	11,800	11,625	11,625	
4010-0407	RENTS-OTHER-DEPT OF JUSTICE	13,166	18,949	19,104	19,104	
4010-0408	RENTS-OTHER-OFFICE SPACE COG	8,904	2,968			
4010-0410	RENTS-ADHC PHONES	2,330	2,636	3,948	3,948	
4010-0411	RENTS-CAA-HEADSTART LEASE	2,000	4,540	6,000	6,000	
4010-0412	RENTS-OTHER-ANIMAL CONTROL-CAT TRAPS	1,271	1,146	1,300	1,300	RABIES TREATMENT
4020-0002	ROYALTIES-CJIS		29,925		24,060	
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	7,492,070	5,113,683	5,773,109	5,264,565	
	AID FROM OTHER GOVERNMENT AGENCIES					
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	4,176,591	4,464,043	4,500,000	4,500,000	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	623,047	824,624	640,000	640,000	ROAD
5020-0005	STATE-HIGHWAY USERS TAX S & H 2105	1,117,046	1,705,447	1,900,000	1,900,000	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	13,378,896	13,615,316	14,244,300	13,816,000	
5040-0005	STATE-MOTOR VEHICLE IN-LIEU TAXES-R&T 11005	8,702,055	8,775,048	9,213,750	9,051,000	
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	160,771	186,956	200,000		
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	1,650	2,136	2,000	2,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS		16			ROAD DIST # 1
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	21-	36-			ROAD DIST # 3
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	24	263			ROAD DIST # 5
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS		140		150	LIBRARY
5070-0007	STATE-HSA-BOARDING HOME LICENSING	41,533-	452,292	249,363	249,363	
5070-0008	STATE-HSA-ADOPTION SERVICES	680,176	753,722	732,810	732,810	
5070-0010	STATE-HSA-EPSDT SERVICES	10,794				
5070-0011	STATE-HSA-CALIF CHILDREN SERVICES	144,885				
5070-0012	STATE-HSA-OUT OF HOME CARE	9,960	9,781	9,337	9,337	
5070-0014	STATE-HSA-AFDC ELIGIBILITY	2,846,609	4,150,845	5,193,675	5,180,577	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
5070-0015	STATE-HSA-AAFS ELIGIBILITY	615,460	1,029,059	1,213,530	1,213,530	
5070-0016	STATE-HSA-MEDICAL ELIGIBILITY	2,886,251	3,899,793	5,670,512	5,670,512	
5070-0018	STATE-HSA-STAFF DEVELOPMENT	40,043	99,700	104,147	104,147	
5070-0022	STATE-HSA-STATE ADULT	14,161	13,495	13,338	13,338	
5070-0024	STATE-HSA-EMERGENCY ASSISTANCE	112				
5070-0026	STATE-HSA-ADMINISTRATION-GAIN	2,454,525	1,469,066	3,754,820	3,754,820	
5070-0027	STATE-HSA GAIN ADMIN	2,070,958	1,879,408			
5070-0028	STATE PUBLIC HEALTH-CCS ADMIN		110,550	52,700	52,700	
5100-0000	STATE-CHILDREN AFDC	70,830,402	77,255,128	82,301,974	78,909,379	
5100-0001	STATE-CHILDREN AFDC SUPPORT ENFORCEMENT	785,516	906,755	603,750	603,750	FAMILY SUPPORT
5110-0000	STATE-CHILDREN AFDC-FC	14,505,474	6,118,489	5,771,748	5,225,748	
5120-0000	STATE-CRIPPLED CHILDREN		312,946			
5120-0000	STATE-CRIPPLED CHILDREN	620,060				
5121-0000	STATE-CALIFORNIA CHILDRENS SERVICES ASSISTANCE		472,958	631,000	631,000	
5130-0000	STATE-DISABLED	9-				
5131-0000	STATE-ADULTS-SPECIAL CIRCUMSTANCES	20,180	17,202	14,457	14,457	
5132-0000	STATE-ADOPTIONS	1,550,926	957,409	1,097,727	1,097,727	
5134-0000	STATE-HOMEMAKER SERVICES	414,953	1,370,528	5,094,246	5,037,173	
5135-0000	STATE-INDOCHINESE		404			
5136-0000	STATE-FOOD STAMP EMPL & TRG PROG	10,550	19,368	17,729	17,729	
5140-0000	STATE-HEALTH-ADMINISTRATION	16,000	11,781	16,000	16,000	
5140-0053	STATE-HEALTH-PHYSICAL THERAPISTS	267,500				
5140-0058	STATE HEALTH-WIC PROGRAM	332,476	448,416	593,672	593,672	
5140-0060	STATE HEALTH PUBLIC HEALTH LABORATORY	33,902	40,069	36,987	36,987	
5140-0062	STATE HEALTH DENTAL CARE	49,093	39,519	40,653	40,653	
5140-0067	STATE-HEALTH-ADOLESCENT FAMILY LIFE	177,318	199,620	189,750	189,750	
5140-0068	STATE-HEALTH-AIDS INFORMATION & EDUCATION	15,125	94,119	202,275	202,275	
5140-0070	STATE-HEALTH-HTLV-3 TESTING	75,368	69,848	66,800	105,709	
5140-0075	STATE-HEALTH-CCS-HIV CHILDRENS PROGRAM	17,422	20,322	20,000	22,000	
5140-0076	STATE-HEALTH-IRCA	263,317	193,712	114,000	114,000	
5140-0076	STATE-HEALTH-IRCA	48,342	174,648			MH/SUBSTANCE ABUSE
5140-0077	STATE-HEALTH-PRENATAL GUIDANCE		104,949	78,168	56,001	
5140-0079	STATE HEALTH-TOBACCO PREVENTION (STOPP)	199,627	304,992	386,968	456,968	
5140-0080	STATE-HEALTH-MEASLES EMERGENCY S N A P	48,427				
5140-0081	STATE-HEALTH-RYAN WHITE		6,173	125,000	136,361	
5151-0000	STATE-CHILD HEALTH DISABLTY PREVNTN FEES	500,421	463,946	500,000	500,000	
5151-0001	STATE-CCS MEDI-CAL CARE ALLOWANCE			240,756	240,756	
5152-0000	ST-CHILD HEALTH DISABLTY PREVNTN ALLOCTN	115,854	232,483	263,621	255,624	
5152-0001	ST-CHILD HEALTH DISABLTY PREVNTN EPSDT FUNC		254,039	188,199	245,318	
5152-0002	STATE-HEALTH EDUCATION RISK REDUCTION				40,000	
5152-0003	STATE-COMPREHENSIVE PERINATAL OUT REACH				114,000	
5160-0001	STATE-MHS-S/D-LOCAL PROGRAMS	12,605,653	1,886,181	303,527	303,527	MH/SUBSTANCE ABUSE
5160-0002	STATE-MHS-CONDITIONAL RELEASE	317,227	335,536	336,808	336,808	MH/SUBSTANCE ABUSE
5160-0007	STATE-DRUG PROGRAM	438,405	527,575	527,575	465,321	MH/SUBSTANCE ABUSE
5160-0011	STATE-DRUG PROGRAM-HOSPITAL REALIGNMENT		140,000	30,000	30,000	MH/SUBSTANCE ABUSE
5160-0012	STATE-ALCOHOL PROGRAM-PRIOR YEAR			50,000	50,000	MH/SUBSTANCE ABUSE

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
5160-0014	STATE-FRIDAY NIGHT LIVE	15,000	13,750	15,000	15,000	MH/SUBSTANCE ABUSE
5160-0015	STATE-MHS-A.D.A.M.H.A.-HOMELESS PROGRAM	106,080	107,250	120,000	120,000	MH/SUBSTANCE ABUSE
5160-0016	STATE-MAS-CLEVELAND SCHL ASSESS OUTREACH PROG	229,823				MH/SUBSTANCE ABUSE
5160-0017	STATE-CLUB LIVE		13,750	30,000	30,000	MH/SUBSTANCE ABUSE
5165-0000	STATE-ALCOHOL PROGRAM	577,328	506,994	555,101	489,599	MH/SUBSTANCE ABUSE
5190-0000	STATE-AGRICULTURE	39,473	50,173	58,214	58,214	
5190-0001	STATE-AGRICULTURE-PESTICIDE USE MILL TAX	271,999	270,044	260,000	260,000	
5190-0002	STATE-AGRICULTURE-MANDATED PESTICIDE PROGRAM	162,383	239,924	159,000	159,000	
5190-0003	STATE-AGRICULTURE-PEST DETECTION SYSTEM	148,162	92,118	104,600	104,600	
5190-0004	STATE-AGR PESTICIDE RESIDUE	20,913	4,580	24,000	24,000	
5190-0005	STATE-F & A 12979 REPORTING COST REIMB	50,971	60,385	61,600	61,600	
5190-0006	STATE-WASTE MANAGEMENT BOARD		29,470			
5210-0007	STATE-CONSTR-MICKE GROVE ROADWAYS SB174			101,286	101,286	CAPITAL OUTLAY
5210-0008	STATE-CONSTRUCTION-DURHAM FERRY	346,000				CAPITAL OUTLAY
5210-0009	STATE-CONST-WILDLIFE-COASTAL PARKS(0207)			16,000	16,000	CAPITAL OUTLAY
5210-0012	STATE-CONSTRUCTION-WESTGATE CAMPGROUND	9,300				CAPITAL OUTLAY
5210-0019	STATE-CONSTR-BOND ACT 1988 (0884)			20,000	20,000	CAPITAL OUTLAY
5210-0020	STATE-CONSTR-BOND ACT 1988 (0886)			400,000	400,000	CAPITAL OUTLAY
5210-0021	STATE-CONSTR-COMM PARK LANDS 1986 ACT (0885)		32,000	32,000		CAPITAL OUTLAY
5210-0055	STATE CONSTR WILDLIFE-COASTAL PARKS (0891)			98,500	98,500	CAPITAL OUTLAY
5210-0056	STATE CONSTR WILDLIFE-COASTAL PARKS (0889)			86,900	86,900	CAPITAL OUTLAY
5210-0057	STATE CONSTR WILDLIFE-COASTAL PARKS (0888)			45,600	45,600	CAPITAL OUTLAY
5210-0058	STATE-CONSTRUCTION-REGIONAL SPORTS COMPLEX	300,000				CAPITAL OUTLAY
5210-0059	STATE-OTHER CYA NEW CASTLE RD		10,904			ROAD
5210-0059	STATE-OTHER CYA NEW CASTLE RD		172,701			ROAD DIST # 1
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	5,766	29,621	203,500	203,500	ROAD
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	60,963				ROAD DIST # 1
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	24,066	1,951	24,800	24,800	ROAD DIST # 2
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	10,844		33,400	33,400	ROAD DIST # 3
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	51,939	31,937	24,700	24,700	ROAD DIST # 4
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	32,409		41,000	41,000	ROAD DIST # 5
5210-0063	STATE-CONSTRUCTION-PARK & REC 1984 BOND ACT	90,000				CAPITAL OUTLAY
5210-0064	STATE-CONSTRUCTION MATCHING-FAS	96,618	105,866	333,000	333,000	ROAD
5210-0065	STATE AID-AB 3245-HOSPITAL	2,985	2,985-			CAPITAL OUTLAY
5210-0080	STATE-CONSTR-JUVENILE HALL-PROP 52 (0834)	381,541	254,823	396,476	141,653	CAPITAL OUTLAY
5210-0082	STATE-CONSTR-P & R-1986 BOND ACT (0649)	10,000				CAPITAL OUTLAY
5210-0085	STATE-COMMUNITY PARK LANDS 1986 ACT(0842)			73,714	73,714	CAPITAL OUTLAY
5210-0086	STATE-COMMUNITY PARK LANDS 1986 ACT (0843)		48,213	140,000	91,787	CAPITAL OUTLAY
5210-0087	STATE-COMMUNITY PARK LANDS 1986 ACTS(0844)			90,000	90,000	CAPITAL OUTLAY
5210-0088	STATE-COMMUNITY PARK LANDS 1986 ACT(0845)		52,426	125,000	72,574	CAPITAL OUTLAY
5210-0090	STATE-SEISMACRETROFIT	4,656				ROAD
5210-0091	STATE-COMM PARK LANDS 1986 ACT (0886)			51,286	51,286	CAPITAL OUTLAY
5210-0092	STATE-CONSTR-JUVENILE HALL (0235)			794,440	794,440	CAPITAL OUTLAY
5210-0093	STATE-CONSTR-LAND & WATER CONSERVATIN (0237)				90,000	CAPITAL OUTLAY
5250-0000	STATE-VETERANS AFFAIRS SUBVENTION 972 M & VC	70,065	46,739	44,743	44,743	
5250-0001	STATE-MEDI-CAL COST AVOIDANCE PROG 972.5 M & VC	41,480	18,593	22,000	22,000	

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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
5250-0002	STATE-ENHANCEMENT SUBVENTION 972.1 M & VC		23,678	20,000	20,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	2,246,357	2,282,198	2,320,000	2,320,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	6,040	6,081	6,600	6,600	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	3,166	3,106	3,500	3,500	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	13,437	13,097	14,700	14,700	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	24,298	24,867	26,700	26,700	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	19,313	19,174	21,200	21,200	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	44,304	44,982	45,000	45,600	LIBRARY
5251-0001	STATE-SENIOR CITIZENS TAX POSTPONEMENT		219			
5252-0007	STATE-TIMBER YIELD TAX	1,317	1,160	500	1,000	
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	1,602,473	1,228,619	1,317,533	1,251,656	
5254-0001	STATE AID-TRIAL COURT FUNDING-SUPERIOR	2,635,884	2,658,355	2,629,224	2,647,426	TRIAL COURT
5254-0002	STATE AID-TRIAL COURT FUNDING-STKN MUNI	2,174,602	1,635,910	1,617,984	1,629,185	TRIAL COURT
5254-0003	STATE AID-TRIAL COURT FUNDING-LODI MUNI	561,432	408,977	404,496	407,296	TRIAL COURT
5254-0004	STATE AID-TRIAL COURT FUNDING-MRE MUNI	519,011	408,977	404,496	407,296	TRIAL COURT
5254-0005	STATE AID-TRIAL COURT FUNDING-TRACY MUNI	519,011	408,977	404,496	407,296	TRIAL COURT
5254-0012	STATE AID-JUDGES SALARIES-STKN MUNI		542,592	568,260	568,260	TRIAL COURT
5254-0013	STATE AID-JUDGES SALARIES-LODI MUNI		155,026	162,360	162,360	TRIAL COURT
5254-0014	STATE AID-JUDGES SALARIES-MRE MUNI		116,269	121,770	121,770	TRIAL COURT
5254-0015	STATE AID-JUDGES SALARIES-TRACY MUNI		116,269	121,770	121,770	TRIAL COURT
5254-0021	STATE AID-TRIAL CT-SUP B G SUPPLE		890,477	897,000		TRIAL COURT
5254-0022	STATE AID-TRIAL CT-STKN MUNI B G SUPPLE		547,986	552,000		TRIAL COURT
5254-0023	STATE AID-TRIAL CT-LODI MUNI B G SUPPLE		136,996	138,000		TRIAL COURT
5254-0024	STATE AID-TRIAL CT-M R E MUNI B G SUPPLE		136,996	138,000		TRIAL COURT
5254-0025	STATE AID-TRIAL CT-TRACY MUNI B G SUPPLE		136,996	138,000		TRIAL COURT
5255-0000	STATE-DIVERSIONARY FUNDS-HOSPITAL	4,081,587				
5258-0002	STATE-LTF/STA FUNDS-AGING/CTS CONTRACT	785,894	592,824	715,225	715,225	TRANSPORTATION COORD
5258-0003	STATE-OTHER-T P & D/SALES TAX		39,056	1,008,796	1,008,796	TRANSPORTATION COORD
5258-0005	STATE-LTF/STA FUNDS-WOODBRIDGE DIAL-A-RIDE	6,975	11,208	14,475	14,475	TRANSPORTATION COORD
5258-0008	STATE-TDA FUNDS-GENERAL	232,611	321,934	517,510	596,757	TRANSPORTATION COORD
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	140,533	185,895	182,596	182,596	
5260-0003	STATE-OTHER-DA-EXTRADITION REIMBURSEMENT	295	8,145	2,000	2,000	
5260-0005	STATE-OTHER-CLINIC MEDICAL	163,485	92,882	110,000	73,260	
5260-0006	STATE-OTHER-AZT REIMBURSEMENT	61,339	48,421	60,000	54,000	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	277,319				
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING		237,695	112,000	112,000	
5260-0009	STATE-OTHER-TEMPORARY HOMELESS ASST	843,506	690,363	689,911	689,911	
5260-0010	STATE-OTHER-CIGARETTE TAX	117,786	8,399			
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	287,659	646,042	476,168	476,168	
5260-0013	STATE-OTHER-POST-STOCKTON MARSHAL	13,415	3,223	12,000	12,000	
5260-0014	STATE-OTHER-POST-LODI MARSHAL	387	454	1,000	1,000	
5260-0015	STATE-OTHER-SEXUALLY TRANSMITTED DISEASES	34,112	39,992	15,438	15,438	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,650	1,450	1,450	1,450	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	69,542	84,182	100,223	47,500	
5260-0019	STATE-OTHER-FAMILY SURVEY	98,522	99,982	62,500	87,500	
5260-0020	STATE-OTHER-AIDS CASE MGMT	88,884	130,363	150,000	218,566	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0021	STATE-OTHER-AIR POLLUTION CONTROL		94,536			AIR POLLUTION CNTRL
5260-0023	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-SHERIFF	31,605	97,434	62,400	62,400	
5260-0024	ST MAND COSTS-VICTIMS STATEMENTS PROBATION	5,114	2,485	5,204	5,204	
5260-0025	ST MAND COSTS-MOTORISTS ASSISTANCE	1,664				
5260-0026	ST MAND COSTS-MISSING PERSONS REPORTS	1,794				
5260-0027	STATE-OTHER-AUTO INSURANCE FRAUD	77,904				
5260-0028	STATE-OTHER-ACTS UNIT-MILK & MEALS	11,997				
5260-0029	STATE-OTHER-DELINQUENCY PREVENTION SUBSIDY	1,000				
5260-0030	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-PROBATION	77,272	83,103	110,000	110,000	
5260-0031	STATE-OTHER-MANDATED COSTS-WORKERS COMP-CH1021	8,754				
5260-0032	STATE-OTHER-AIDS SERVICES GRANT-DRUG ABUSE	64,700	76,589	76,589	76,589	MH/SUBSTANCE ABUSE
5260-0033	STATE-OTHER-MEDICAL WAIVER	18,629	88,387	150,000	136,894	
5260-0035	STATE-OTHER-UNDERGROUND FUEL TANKS	156,904-				
5260-0036	STATE-OTHER-HIV/TB SURVEILLANCE GRANT	8,382	5,772			
5260-0037	STATE-OTHER-HIV/RELATED TB CONTROL GRANT	20,923	19,342	26,787	45,127	
5260-0038	STATE-OTHER-C A D P E PROGRAM	13,000				
5260-0038	STATE-OTHER-C A D P E PROGRAM		15,950	17,000	17,000	
5260-0039	STATE-OTHER-CPR PCKT MASK	803				
5260-0040	STATE-OTHER-LAB MEDI-CAL		29,397	60,050	160,740	
5260-0042	STATE-OTHER-DMV FUNDS		42,944			AIR POLLUTION CNTRL
5260-0043	STATE-OTHER STABILIZATION		401,138	613,857	613,857	
5260-0044	STATE-MAND-PROP TAXATION FAMILY TRFS		35,876	5,291	5,291	
5260-0046	STATE-REALIGNMENT STATE HOSP & IMD-SALES TAX		10,357,060	14,275,068	14,275,068	MH/SUBSTANCE ABUSE
5260-0047	STATE-OTHER-PETROLEUM PROD-INSP SUBVENTION	20,712	17,136	18,144	18,144	
5260-0048	STATE-OTHER-SUBV-REPAIRMAN LIC & TESTING FEES	1,672	1,545	1,546	1,546	
5260-0049	STATE-OTHER-WITNESS PROTECTION REIMBURSEMENT	8,052	6,419	5,000	5,000	
5260-0051	STATE-OTHER-MANDATED COST-CANDIDATE FILING FEES			500	500	
5260-0052	STATE-OTHER-MAND COST-REGISTRATION OF VOTERS	14,931	3,896	9,000	9,000	
5260-0053	STATE-OTHER-POSTAGE REIMB-ELECTION	10,924	10,175	4,000	4,000	
5260-0054	STATE-OTHER-AIDS SERVICES GRANT-MENTAL HEALTH	34,379	36,028	35,000	35,000	MH/SUBSTANCE ABUSE
5260-0055	STATE-OTHER-CONSERVATORSHIP INVESTIGATION	70,264	588			TRIAL COURT
5260-0058	STATE-OTHER-DOA -TITLE III B	402,518	400,429	509,297	509,297	
5260-0060	STATE-OTHER-DOA-TITLE V	115,576	150,309	130,029	130,029	
5260-0061	STATE-OTHER-MANDATED COSTS-INDIG CAPITAL CASES	4,011				TRIAL COURT
5260-0062	STATE-OTHER-MANDATED COSTS-CORONERS-CH 498/77	1,873	1,865	2,100	2,100	
5260-0063	STATE-OTHER-MAND COST-ADULT FELONY RESTIT	36,335	25,047	15,000	51,233	
5260-0064	STATE-OTHER-MC-DESTRTN OF MJ RECS-SHERIFF			70	70	
5260-0065	STATE-OTHER-DOA-TITLE III-C-2	118,712	125,718	125,898	125,898	
5260-0068	STATE-OTHER-MANDATED COSTS-REGIONAL HOUSING		2,600			
5260-0071	STATE-OTHER-MANDATED COST-DEAF TELETYPE EQUIP	1,035				
5260-0071	STATE-OTHER-MANDATED COST-DEAF TELETYPE EQUIP		561	462	462	
5260-0073	STATE-OTHER-MAND COST-SUDDEN INFANT DEATH SYND	476	263	250	250	
5260-0074	STATE-OTHER-MANDATED COSTS-SUPERIOR COURT	44,078				TRIAL COURT
5260-0076	STATE-OTHER-MANDATED COSTS-STOCKTON MUNI	19,609				TRIAL COURT
5260-0077	STATE-OTHER-MANDATED COSTS-GUARD/CONSE FIL	13,000	13,000	13,000	13,000	
5260-0079	STATE-OTHER-MAJOR NARCOTICS VENDORS PROSECUTION	122,419	99,061	121,600	121,600	

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5260-0080	STATE-OTHER-MANDATED COSTS-LODI MUNI	189				TRIAL COURT
5260-0081	STATE-OTHER-MAND COST-DEMO PARTY PRES DELEGATES		1,000			
5260-0084	STATE-OTHER-DOA TITLE III-C-1	567,803	547,719	547,719	547,719	
5260-0085	STATE-OTHER-DOA USDA	200,359	286,702	325,000	325,000	
5260-0086	STATE-OTHER-TRAVEL-JUVENILE HALL	4,528	3,868	1,786	1,786	
5260-0087	STATE-OTHER-RURAL ECON DEV PROMOTIONAL	126,368	67,167	141,632	141,632	J. T. P. A.
5260-0089	STATE-OTHER-DEP CHILDREN FACILITY-MILK & MEALS	52,840	47,908	42,144	42,144	
5260-0091	STATE OTHER-VICTIM WITNESS PROGRAM	224,545	281,493	263,000	176,893	
5260-0092	STATE-OTHER-STABILIZATION	1,215,040				
5260-0092	STATE-OTHER-STABILIZATION		813,862	601,143	601,143	
5260-0093	STATE-OTHER-HOSPITAL REPLACEMENT	661,621				CAPITAL OUTLAY
5260-0094	STATE-OTHER-UNDERGROUND STORAGE TANK GRANT	460,745	128,138	451,000	468,852	
5260-0095	STATE-OTHER-SUDDEN & SEVERE ECON DISLOCATION	11,125	23,782			J. T. P. A.
5260-0096	STATE-OTHER-PROBATION OFFICER TRAINING PROGRAM	86,395	40,630	65,883	65,883	
5260-0097	STATE-OTHER-TOBACCO TAX			1,062,653	1,062,653	CAPITAL OUTLAY
5260-0098	STATE-OTHER-SB1255 HOSPITAL I C N	442,395		757,605	757,605	CAPITAL OUTLAY
5260-0101	STATE-OTHER-SOUTHEAST ASIAN REFUGEES	27,336	119,207	70,000	70,000	
5260-0105	STATE-OTHER-DOA BROWN BAG PROGRAM	18,551	19,583	20,000	20,000	
5260-0106	STATE-OTHER-MANDATED COSTS-ELECTION FILE PURGE	16,335		16,000	16,000	
5260-0107	STATE-OTHER-OFFICE OF CRIMINAL JUSICE PLANNING	34,464				MH/SUBSTANCE ABUSE
5260-0109	STATE-OTHER-AB8 PUBLIC HEALTH-SEC 16704B	312,770				
5260-0110	STATE-OTHER-NATIONAL COUNCIL OF AGING	404,652	414,634	560,314	560,314	
5260-0111	STATE-OTHER-GANG VIOLENCE SUPPRESSION PROGRAM	54,818	58,112	72,000		
5260-0112	STATE-OTHER-VICTIM ASSISTANCE CENTER	189,432	161,068	256,500	256,500	
5260-0113	STATE-OTHER-MANDATED COSTS-DENTAL RECORDS	101	28			
5260-0114	STATE-OTHER-STATE PAMPHLET		2,077	500	500	
5260-0115	STATE-OTHER-SMUD RANCHO SECO REIMBURSEMENT	66,197	15,161			
5260-0117	STATE-OTHER-AB-1733-CHILD ABUSE CONTRACT	145,505	156,306	152,649	152,649	
5260-0118	STATE-OTHER-VERTICAL DEF OF INDIGENTS PROJ	119,047	105,543	100,000	100,000	
5260-0119	STATE-OTHER-STANDARD & TRAINING FOR CORRECTION	161,740	81,813	149,705	117,741	
5260-0120	STATE-OTHER-DISTRICT ATTORNEY-POST	4,064	5,684	4,000	4,000	
5260-0121	STATE-OTHER-CAREER CRIMINAL PROJECT	66,646	45,325	48,000	48,000	
5260-0122	STATE-OTHER-DOA MATCHING FUNDS	311,210	263,994	263,994	263,994	
5260-0123	STATE-OTHER-OFF HIGHWAY LICENSE FEE	6,500	33,883	12,500	12,500	FISH AND GAME
5260-0124	STATE-OTHER-T B-SE ASIAN	23,425	12,883	20,200	20,200	
5260-0128	STATE-OTHER-MANDATED COSTS-TRIAL JUROR FEES	4,040				TRIAL COURT
5260-0135	STATE-OTHER-MANDATED COSTS-ABSENTEE BALLOTS	58,955	18,245	55,000	210,000	
5260-0141	STATE-OTHER-POST-MRET-MARSHAL		3,437	4,500	4,500	
5260-0142	STATE-OTHER-LEGISLATURE FUNDS	1,324		2,000	2,000	
5260-0144	STATE-OTHER-AGING-LINKAGE PROGRAM	183,099	142,638	157,462	157,462	
5260-0145	STATE-OTHER-MANDATED COSTS-CUSTODY OF MINORS	225,961	168,032	133,808	133,808	
5260-0150	STATE-OTHER-W & M TEST PURCHASE PROGRAM	10,500				
5260-0153	STATE-OTHER-D O A TRAINING GRANT			3,000	3,000	
5260-0155	STATE-OTHER-JSSP-DISTRICT ATTORNEY	380,965				
5260-0156	STATE-OTHER-JSSP-PUBLIC DEFENDER	354,220				
5260-0162	STATE-OTHER-JSSP-HOME SUPERVISION	82,248				

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5260-0163	STATE-OTHER-JSSP-ALTERNATIVE CARE HOMES	92,212				
5260-0164	STATE-OTHER-MANDATED COSTS-MEDIATION	77,026				TRIAL COURT
5260-0167	STATE-OTHER-DOA TITLE III-D	7,631	7,247	14,000	14,000	
5260-0168	STATE OTHER-LINKAGES A.P.O.S. GRANT	2,109	3,442	6,000	6,000	
5260-0169	STATE-MAND COST-AIDS TESTING	31,360	17,957	4,000	4,000	
5260-0170	ST MAND COSTS-PROCESS-AUDITOR	26,898	10,000	25,000	25,000	
5260-0171	ST MAND COSTS-PROCESS-REGISTRATIONS	1,638	1,000	2,000	2,000	
5260-0172	ST MAND COSTS-PROCESS-TAX COLLECTOR	20-		16,927	21,624	
5260-0173	ST MAND COSTS-PROCESS-PUBLIC DEFENDER	1,957	900	900	900	
5260-0174	ST MAND COSTS-PROCESS PROBATION	1,086	900	1,000	1,000	
5260-0175	ST MAND COSTS-PROCESS-SHERIFF	1,365	1,000			
5260-0176	STATE MANDATED COSTS-VICTIMS STATEMENT	10,127				
5260-0177	STATE MANDATED COSTS-ELECTION MATERIALS		355			
5260-0178	STATE MANDATED COSTS-PROCESS-PUB HEALTH	349		460	460	
5260-0179	STATE-MANDATED COSTS-MINERAL RESOURCE POLICIES		54			
5260-0180	STATE-OTHER-MED DISASTER GRANT	30,537	33,662	38,200	38,200	
5260-0181	STATE MANDATE COSTS-CHARGING DOCUMENTS	112,261				TRIAL COURT
5260-0182	STATE MAND COSTS-RESIDENTIAL CARE SERV	143,084				MH/SUBSTANCE ABUSE
5260-0183	STATE-OTHER-ADHC GRANT	15,000	10,000			
5260-0184	STATE-OTHER-TITLE III-G		7,546	8,000	8,000	
5260-0185	ST MAND COSTS-PROCESS-SUPERIOR CT	417				TRIAL COURT
5260-0186	STATE-OTHER-ORO AVE		905,000	275,000	275,000	ROAD
5260-0187	STATE MANDATED COSTS-DISTRICT ATTORNEY	1,456	700			
5260-0188	ST MAND COSTS-PROCESS-ASSESSOR	25	600			
5260-0189	ST MAND COSTS-SHORT DOYLE CASE MGMT		59,043			MH/SUBSTANCE ABUSE
5260-0190	STATE-REALIGNMENT-VEHICLE LICENSE FEE		6,776,070	8,316,988	8,316,988	
5260-0191	STATE-REALIGNMENT-FR HLTH SVCS TR/PH-SALES TAX		265,543	331,881	331,881	
5260-0194	ST-OTHER-PERINATAL TRTMT EXPANSION FD-AIM		349,946			MH/SUBSTANCE ABUSE
5260-0196	ST-OTHER-REALIGNMENT-SS TR-DA JUV		246,993	312,864	371,391	
5260-0197	ST-OTHER-REALIGNMENT-SS TR-PUB DEF JUV		221,151	280,133	366,438	
5260-0198	ST-OTHER-REALIGNMENT-SS TR-PROB HOME SUP		139,912	177,218	216,179	
5260-0199	ST-OTHER-REALIGNMENT-SS TR-YSB CPPA		91,600	91,600	91,600	
5260-0200	ST-OTHER-REALIGNMENT-SS TR-CCS		286,796	315,500	315,500	
5260-0201	STATE-OTHER-S890 BROWN ACT REIMBURSEMENT			5,000	11,936	
5260-0202	STATE-OTHER HEPATITIS B PREVENTION	10,197	72,930	10,000	10,000	
5260-0206	STATE-OTHER-MSSP	587,623	596,585	721,346	721,346	
5260-0207	STATE-OTHER-IMMIGRATION PUBLIC HEALTH FDS	24,588	91,270	42,214	42,214	
5260-0208	STATE-OTHER-SUPPLE DIRECT SVC GRANT		2,080	2,100	2,100	
5260-0210	ST-OTHER-REALIGNMENT-SS TR-FOSTER CARE		6,910,173	7,612,532	7,612,532	
5260-0215	STATE-OTHER-OCJP-GANGS			56,600	56,600	
5260-0216	STATE MANDATED COSTS-PROCESS JUVENILE		300			
5260-0217	STATE-OTHER-OASIS GRANT				27,000	
5270-0008	FEDERAL-HSA-INDEPENDENT LIVING	130,805	144,405	194,205	194,205	
5270-0009	FEDERAL-HSA-IRAP SERVICES	786,322	779,951	171,642	171,642	
5270-0010	FEDERAL-HSA-STAFF DEVELOPMENT	96,627	222,898	151,632	151,632	
5270-0011	FEDERAL-HSA-AFDC ELIGIBILITY	4,512,301	4,696,534	7,007,468	6,989,810	

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5270-0012	FEDERAL-HSA-NAFS ELIGIBILITY	2,720,631	3,305,397	1,422,916	1,422,916	
5270-0016	FEDERAL-HSA-WIN/SAU SERVICES	1-				
5270-0017	FEDERAL-HSA-EPSDT	10,794				
5270-0018	FEDERAL-HSA-BLOCK GRANT	7,419,731	7,945,974	8,104,968	8,104,968	
5270-0019	FED-HSA-PERINATAL SUBSTANCE ABUSE	37,974				
5270-0024	FEDERAL-HSA-EMERGENCY ASSISTANCE	223				
5270-0025	FEDERAL-HSA-REPATRIOT PROGRAM	2,593	23,263			
5300-0000	FEDERAL-CHILDREN AFDC	78,109,432	78,944,372	85,437,530	81,927,570	
5300-0001	FEDERAL-CHILDREN AFDC SUPPORT ENFORCE	768,151	571,492	998,652	998,652	FAMILY SUPPORT
5310-0000	FEDERAL-CHILDREN AFDC-FC	4,597,539	4,774,833	5,199,485	5,674,485	
5320-0000	FEDERAL-DISABLED	12-				
5321-0000	FEDERAL-HOMEMAKER SERVICES	1,244,859	23,207-			
5322-0000	FEDERAL-FOOD STAMP EMPL & TRG PROG	21,098	27,668	25,328	25,328	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	902,413	1,330,970	1,252,374	1,252,374	
5329-0000	FEDERAL-INDOCHINESE	696,635	584,464	657,300	657,300	
5329-0001	FEDERAL-INDOCHINESE TIME EXPIRED	25,123-				
5329-0002	FEDERAL-ADOPTIONS	35,180	675,602	864,168	864,168	
5330-0051	FEDERAL-HEALTH-MATERNAL & CHILD HEALTH	122,464	31,699	172,178	220,024	
5330-0052	FEDERAL-HEALTH-COMPREHENSIVE HEALTH PLANNING	12,492	9,713	10,400	10,400	
5330-0053	FEDERAL-HEALTH-VACCINATION ASSISTANCE	22,136	22,802	79,253	79,253	
5330-0054	FEDERAL-HEALTH-TUBERCULOSIS CONTROL	21,721	14,539	14,539	14,539	
5330-0055	FEDERAL-PRENATAL OUTREACH	15,073				
5330-0056	FEDERAL-HEALTH-F A I T H		88,074	190,486	190,486	
5330-0058	FEDERAL-AIDS AUGMENTATION PROGRAM	150,988	71,226	113,141	72,900	
5340-0048	FEDERAL-CONSTRUCTION-U M/FAU	117,009	877,181	680,000	680,000	ROAD
5340-0049	FEDERAL-CONSTRUCTION-R M/FAS	587,349	393,622	652,000	652,000	ROAD
5340-0051	FEDERAL-CONSTRUCTION SEISMIC RETROFIT PROG			592,000	592,000	ROAD
5340-0070	FEDERAL-AID FOR CONSTR-FEMA-VAN ASSEN PK (0831)	3,547				
5350-0001	FEDERAL-DISASTER RELIEF-FREEZE DAMAGE FEMA		29,238			
5351-0000	FEDERAL-FAMILY SUPPORT ADMINISTRATION	1,639,389	2,283,114	3,144,812	3,191,619	FAMILY SUPPORT
5352-0000	FEDERAL-YOUTH GANG PREVENTION	1,430,526	576,015	774,675	1,020,463	
5360-0000	FEDERAL-IN-LIEU TAXES	1,615	1,617	1,600	1,617	
5370-0001	FEDERAL-OTHER-CIVIL DEFENSE	51,097	60,965	50,000	50,000	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	923	6,164	1,000	1,000	ROAD
5370-0003	FEDERAL-OTHER-ALCOHOL-WOMENS PROGRAM	71,349	65,405	71,349	71,349	MH/SUBSTANCE ABUSE
5370-0004	FEDERAL-OTHER-SHERIFFS NARCOTICS ENFORCEMENT	189,563	135,949			SHERIFF-NARC ENFORCE
5370-0006	FEDERAL-OTHER-COMPRENSIVE PERINATAL PLAN		51,628	42,380	42,380	MH/SUBSTANCE ABUSE
5370-0030	FEDERAL-OTHER-CAA FEMA	4,996	17,065	15,000	15,000	
5370-0054	FEDERAL-OTHER-CDBG PROJECTS	1,812,962	401,085	1,967,196	2,544,544	CAPITAL OUTLAY
5370-0057	FEDERAL-OTHER-WEATHERIZATION GRANT	204,276	322,214	397,972	397,972	
5370-0060	FEDERAL-OTHER-HIGHWAY BRIDGE REPLACEMENT	767,776	630,946	5,392,500	5,392,500	ROAD
5370-0064	FEDERAL-OTHER-D.E.O./E.C.I.P. GRANT	369,845	335,421	412,708	412,708	
5370-0065	FEDERAL-OTHER-CSBG-HOMELESS	34,456	49,855	60,000	60,000	
5370-0066	FEDERAL-OTHER-CDBG/REHAB LOAN PROGRAM	431,483	526,351	537,625	587,625	
5370-0067	FEDERAL-OTHER-CSBG INTEREST INCOME	6,000	6,000	7,000	7,000	
5370-0068	FEDERAL-OTHER-CSBG GRANT	463,047	386,041	390,840	390,840	

SCHEDULE 5
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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
5370-0069	FEDERAL-OTHER-REFUGEE ASSIST GRANT	1,458,143	2,272,6?2	2,718,178	2,718,178	
5370-0074	FEDERAL-OTHER-COMMODITY PROGRAM	55,317	103,633	73,685	73,685	
5370-0076	FEDERAL-OTHER-CDBG/GRANTS MANAGEMENT	247,597	309,005	441,594	441,594	
5370-0089	FEDERAL-OTHER-RSVP PROGRAM	37,300	39,616	45,000	45,000	
5370-0090	FEDERAL-OTHER-ARMY CORP OF ENGINEER/SECURITY	11,371	9,470	20,000	20,000	
5370-0091	FED-OTHER-D.O.E. WEATHERIZATION	42,552	94,408	95,000	95,000	
5370-0092	FEDERAL-OTHER-INSTITUTE OF MUSEUM SERV GRANT	6,981	2,327		64,894	
5370-0093	FEDERAL-OTHER-CDBG BOGGS TRACT			100,000	100,000	CAPITAL OUTLAY
5370-0095	FEDERAL-OTHER-HOME PROGRAM			539,638	539,638	
5370-0096	FEDERAL-OTHER-RENTAL REHAB	209,959	125,238			
5370-0097	FEDERAL-TRANSITIONAL CHILD CARE	212,669	86,738	225,000	225,000	
5370-0098	FEDERAL-OTHER-RESIDENTIAL CARE FACILITIES			800,000	800,000	CAPITAL OUTLAY
5371-0004	FEDERAL-OTHER-ALCOHOL	675,967	545,568	693,203	724,547	MH/SUBSTANCE ABUSE
5371-0006	FEDERAL-OTHER-TEMPORARY HOMELESS ASST	768,703	695,387	707,546	707,546	
5371-0007	FEDERAL-OTHER-EMERGENCY SHELTER HUD	28,981				MH/SUBSTANCE ABUSE
5371-0008	FEDERAL-OTHER-MC KINNEY HOMELESS ASSISTANCE	48,541	59,169	50,274	50,274	MH/SUBSTANCE ABUSE
5371-0009	FEDERAL-OTHER-DRUG ABUSE BLOCK GRANT	675,101	1,151,695	791,613	791,613	MH/SUBSTANCE ABUSE
5371-0010	FEDERAL-OTHER-DRUG ABUSE	346,129	415,354	494,993	494,993	MH/SUBSTANCE ABUSE
5371-0011	FEDERAL-OTHER-DRUG FREE SCHOOLS	18,062	19,708	19,708	19,708	MH/SUBSTANCE ABUSE
5371-0012	OSAP-COMMUNITY PARTNERSHIP		147,739	518,006	669,052	MH/SUBSTANCE ABUSE
5371-0013	FEDERAL-OTHER-DOL ALT HIGH SCHL GRANT	229,949	12,995			J. T. P. A.
5371-0014	FEDERAL-OTHER-EARLY START UP	50,490	55,080	55,080	55,080	MH/SUBSTANCE ABUSE
5371-0016	FEDERAL-OTHER HUD/ESG	24,695	51,369	56,000	56,000	MH/SUBSTANCE ABUSE
5371-0017	FEDERAL-ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	130,201	373,734	456,031	568,480	
5371-0018	FEDERAL-OTHER-ALCOHOL MASTER PLANNING SB2599	43,199	16,001	19,600	19,600	MH/SUBSTANCE ABUSE
5371-0019	FEDERAL-OTHER-DRUG-MASTER PLANNING SB2599	35,000	19,600	19,600	19,600	MH/SUBSTANCE ABUSE
5371-0020	FEDERAL-OTHER-DRUG PREVENT-EARLY ENTERVENTION		56,067			MH/SUBSTANCE ABUSE
5371-0021	FEDERAL-OTHER-ABANDONED INFANT PROGRAM	223,091	369,637	446,191	571,025	MH/SUBSTANCE ABUSE
5371-0022	FEDERAL-PRENATAL COALITION		11,154	349,946	262,459	MH/SUBSTANCE ABUSE
5371-0023	FEDERAL-SEARCH PROJECT	66,668	133,332	100,546	100,546	MH/SUBSTANCE ABUSE
5371-0024	FEDERAL-OTHER-OSAP-PPWI		112,386	249,166	282,110	MH/SUBSTANCE ABUSE
5390-0000	OTHER-OTHER GOVERNMENTAL AGENCIES	84,024	118			ROAD
5390-0001	OTHER-SENIOR SERVICE AGENCY	15,301	1,391			TRANSPORTATION COORD
5390-0002	OTHER-LINKAGES	123		300	300	TRANSPORTATION COORD
5390-0003	OTHER-MSSP	13,175	14,297	13,000	13,000	TRANSPORTATION COORD
5390-0004	OTHER-VALLEY PT REGIONAL CENTER			15,000	15,000	TRANSPORTATION COORD
5390-0005	OTHER-CITY OF LATHROP TRANSIT		36,074	40,000	40,000	TRANSPORTATION COORD
5390-0006	OTHER-CITY OF ESCALON-UMTA		2,697			TRANSPORTATION COORD
5390-0008	OTHER-CITY OF MANTECA-DIAL A RIDE	380		500	500	TRANSPORTATION COORD
5390-0009	OTHER-COUNTY-MSSP PROGRAM			1,500	1,500	
5390-0011	OTHER-SUPT OF SCHOOLS-DAY TREATMENT CENTER		143,521	249,511	149,898	
5390-0011	OTHER-SUPT OF SCHOOLS-DAY TREATMENT CENTER	259,371				
5390-0014	OTHER-SUPT OF SCHOOLS-OLYMPIC CTR		5,472	6,650	6,650	
5390-0015	OTHER-FOCUS/AIM			15,000	15,000	TRANSPORTATION COORD
5390-0019	MANTECA REDEVELOPMENT 1989-90 INCREMENT PASS THRU	330-				LIBRARY
5390-0020	OTHER-COG MEASURE K-REALIGNMENT HAMMER LN			195,300	195,300	ROAD

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
5390-0027	OTHER-COMMUNITY TREATMENT SERVICES-REBATES	72,315	75,045	73,650	73,650	MH/SUBSTANCE ABUSE
5390-0028	OTHER-RIPON REDEVELOPMENT PASS THRU	152,684	282,246	275,000	275,000	
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	48,452	99,861	127,500	127,500	
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	2,293	1,967		2,500	LIBRARY
5390-0036	OTHER-AB-2994 CHILD ABUSE FUNDING	69,500	69,500	69,500	69,500	
5390-0045	OTHER-STATE CHALLENGE GRANT	1,676		12,000	12,000	
5390-0046	OTHER-CO OF SACTO-ELLIOT RD BRIDGE [15]		56,352			ROAD
5390-0047	OTHER-CITY OF STKN-HAMMER LAN WIDENING			194,300	194,300	ROAD
5390-0048	OTHER-CITY OF STCCKTON-SPECIFIC ROAD PLAN	1,984				ROAD
5390-0053	OTHER-WEIGHTS & MEAS-INVEST COSTS	4,751	2,898	1,800	1,800	
5390-0066	OTHER-TUOLUMNE CO-JUV HALL CONSTR (0834)	41,739				CAPITAL OUTLAY
5390-0067	OTHER-CALAVERAS CC-JUV HALL CONSTR (0834)	13,967				CAPITAL OUTLAY
5390-0068	OTHER-AMADOR CO-JUV HALL CONSTR (0834)	101,574				CAPITAL OUTLAY
5390-0069	OTHER-CITY OF MANTECA JOINT SIGNAL	1,515	1,293	1,600	1,600	ROAD
5395-0002	NAPA COUNTY-JOINT S A W S PROJECT	23,026	79,218			
5395-0005	STATE JTPA-TITLE IIA 78%	6,051,073	4,026,108	6,118,362	6,487,750	J. T. P. A.
5395-0008	STATE-JTPA-TITLE II-A 3%	117,424	128,076	152,423	152,423	J. T. P. A.
5395-0009	STATE-JTPA TITLE II-A 8%	577,538	472,249	407,366	407,366	J. T. P. A.
5395-0013	STATE-JTPA-TITLE II-B SYETP	2,123,771	2,885,448	2,306,083	2,306,083	J. T. P. A.
5395-0014	STATE-JTPA TITLE II-A 6% IB	300,197	308,987	456,244	456,244	J. T. P. A.
5395-0016	STATE-JTPA-TITLE IIA 5% MIS	11,903	13,670	10,000	10,000	J. T. P. A.
5395-0021	STATE-LABOR MARKET INFO	41,779	45,472	54,039	54,039	J. T. P. A.
5395-0022	STATE-JTPA-TITLE III EDWAA	618,412	694,405	725,033	725,033	J. T. P. A.
5395-0023	INDUSTRIAL REVOLVING LOAN FD	105,873	157,893	185,000	185,000	J. T. P. A.
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	301,815,506	315,519,735	358,901,296	351,091,623	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	156,099	173,399	204,200	204,200	
6001-0001	REDEMPTION FEES		42,662		44,000	
6001-0002	ADMINISTRATION COSTS-SB-813		388,650		408,000	
6001-0003	TAX ADMINISTRATION-SCHOOLS	1,540,912			198,972	
6001-0004	TAX ADMINISTRATION-SPEC DISTRICTS	635,728	633,181	729,000	729,000	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST	286		2,400	2,400	
6002-0001	DELINQUENT TAX SALES - SALE FEES			7,500	7,500	
6002-0002	DELINQUENT TAX SALES RESEARCH FEES	2,240	2,275	3,815	3,815	
6003-0000	TREAS-TAX COLLECTOR FEES-CERTIFICATION OF TAX	1,512	2,012	2,500	5,500	
6003-0002	TREAS-TAX COLL-MICROFICHE SALES FEES	19,655	24,750	25,000	26,500	
6003-0003	TREAS-TAX COLL-INVESTMENT SERVICE CHARGES	54,775	108,063	105,058	105,058	
6003-0004	FEES FOR REISSUE OF STALE WARRANTS			100	100	
6003-0005	TREAS-TAX COLL-BOND SERV FEE-LATHROP SANITARY	10,000				
6003-0006	FEES-UNSECURED COLLECTION COST	80	700			
6005-0003	SPECIAL ASSESSMENTS-PRIOR		143-			
6005-0010	SPECIAL ASSESSMENTS-WEED ABATEMENT	27,814	29,503			

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6005-0020	SPECIAL ASSESSMENTS-ABANDONED VEHICLES		3,650	4,000	4,000	
6005-0020	SPECIAL ASSESSMENTS-ABANDONED VEHICLES	492-				
6010-0000	AUDITING & ACCOUNTING FEES	15,628	15,570	15,600	15,600	
6010-0001	AUDITING & ACCOUNTING FEES-PAYROLL LISTING			500	500	
6010-0002	ACCOUNTING FEES-STATE PRISONER REIMBURSEMENT	1,725	1,870	2,000	2,000	
6010-0003	ACCTG FEES-MENTAL HEALTH HEARINGS	3,880	3,781	3,000	3,000	
6010-0004	ACCTG FEES-SPECIAL DISTRICT AUGMENTATION FUND	5,000	5,000	5,000	5,000	
6010-0005	ACCTG FEES-CERT OF PARTICIPATION	5,000	5,000	6,500	6,500	
6010-0014	MH-MEDICATION MEDICAL	84,418				MH/SUBSTANCE ABUSE
6011-0000	DATA PROCESSING SERVICES	61,135	72,333	88,009	95,832	
6013-0000	ASSESSORS OUTSIDE SERVICES	23,797	12,015	13,000	13,000	
6013-0001	ASSESSSORS-OASIS PROJECT COST RECOVERY				100,000	
6020-0000	ELECTION SERVICES		100			
6020-0001	ELECTION SERVICES-ELECTIONS	377,968	103,881	358,500	358,500	
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES		6,343			
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	41,884	2,489	1,500	1,500	
6020-0007	ELECTION SERVICES-TAPE SALES	6,088	1,805	3,000	3,000	
6020-0008	ELECTION SERVICES-MISC SALES	8,702	8,253	5,000	5,000	
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	10,846	9,713	10,000	10,000	
6040-0002	LEGAL SERVICES-PD-MENTAL HEALTH HEARINGS	65,869	30,522	29,000	29,000	
6040-0003	LEGAL SERV-PD-STATE PRISONER REIMBURSEMENT	9,468	7,402	7,000	7,000	
6040-0004	LEGAL SERVICES-MH HEARINGS-CO COUNSEL		4,696	1,000	1,000	
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTY	1,242	3,120	500	500	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	17,888	17,758	30,000	30,000	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	21,719	20,019	17,000	17,000	
6040-0008	LEGAL SERVICES-ATTORNEY FEE-MUNI ACTIONS	1,477	2,652	2,500	2,500	
6040-0009	LEGAL SERVICES-CASUALTY INS TRUST FUND	428,691	538,448	592,000	592,000	
6040-0010	LEGAL SERVICES-PUBLIC DEFENDER-CONSERVATOR FEE	7,829	6,885	8,550	8,550	
6040-0014	LEGAL SERVICES-DA-MENTAL HEALTH HEARINGS	7,399	1,414			
6040-0015	LEGAL SERVICES-DA-STATE PRISONER REIMBURSEMENT		1,463	1,600	1,600	
6040-0016	LEGAL SERVICES-COUNTY COUNSEL	7,009				
6040-0017	LEGAL SERVICES-DISTRICT ATTORNEY-FAMILY SUPPORT	119,179	136,141			FAMILY SUPPORT
6040-0018	LEGAL SERVICES-DA-NARCOTICS ENFORCEMENT	18,443	27,757	25,000	25,000	
6040-0019	LEGAL SERVICES-CRIMINALISTICS LAB COSTS	27,660	15,617	28,000	28,000	
6040-0020	LEGAL SERVICES-BLOOD & ALCOHOL TESTING	184,178	171,519	200,000	200,000	
6040-0021	LEGAL SEREVICES-SMALL CLAIMS ADVISORY	39,828	48,824	50,370	50,370	
6041-0002	ADMIN SERVICES-SELF INSURANCE-CASUALTY	150,746	157,451	166,775	166,775	
6041-0003	ADMIN SERVICES-SELF INSURANCE-WORKERS COMP	199,035	205,995	237,242	237,242	
6041-0006	ADMIN SERV-SELF INSURANCE-UNEMPLOY INSURANCE	34,058	28,943	34,548	34,548	
6041-0008	ADMIN SERVICES-SELF INSURANCE-HEALTH	139,664	210,280	214,357	214,357	
6041-0009	ADMIN SERVICES-SELF INSURANCE-DENTAL	15,518	20,249	23,817	23,817	
6041-0010	ADMIN SVCS-PERSONNEL TRAINING REIMB				15,000	
6050-0001	PLANNING DIVISION SERVICES	316,053	8,307	78,000	78,000	
6050-0002	BUILDING DIVISION SERVICES	16,735				
6050-0003	SURVEYORS SERVICES	105,744	109,279	161,700	168,700	
6050-0004	GOVERNMENT BUILDINGS SERVICES	12,884	43,801	24,147	39,147	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6050-0005	DEVELOPMENT DIVISION SERVICES	212,613	728,[illegible]9	950,000	950,000	
6050-0006	PLANNING DIVISION-ENVIROMENTAL CONTROL	179,089	1,083,217	900,000	900,000	
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	3,310	2,260	4,000	4,000	ROAD
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	150	3,080			CAPITAL OUTLAY
6050-0008	PLANNING SERVICES NEW COMMUNITIES	490,491	398,029	611,550	611,550	
6050-0009	FEES-SURVEYOR LEGAL DESCRIPTION REVIEW	3,618	10,650	8,800	8,800	
6050-0010	ABANDONED CAR FEES-PLANNING DIVISION	3,180	3,550			
6050-0011	HAZARDOUS MATERIALS FEES	428,251	488,584	463,454	493,585	
6050-0013	HEARING BOARD APPEALS FEES		16,850			AIR POLLUTION CNTRL
6050-0016	CONSULTATION FEES		6,320			AIR POLLUTION CNTRL
6050-0018	HAZARDOUS MATERIALS CONTROL SERVICES	250				
6050-0019	AIR TOXIC-AIR POLLUTION		201,318			AIR POLLUTION CNTRL
6050-0020	RESIDENTIAL PERMIT FEE-NEIGHBORHOOD PRESERV	7,134	6,169	7,375	7,375	
6050-0021	PERMIT FEE-REHAB RENTAL-NEIGHBORHOOD PRESERV	5,245	653			
6050-0022	ASBESTOS DEMOLITION		17,500			AIR POLLUTION CNTRL
6050-0023	EMISSION REDUCTION CREDIT FEE		3,250			AIR POLLUTION CNTRL
6050-0024	EMERGENCY SERVICES-TRAINING CLASSES	7,445	4,599	14,400	14,400	
6050-0025	SURVEYORS SERVICES-REGISTRAR	5,152	6,754	6,000	27,500	
6050-0026	HARZARDOUS MATERIALS FARM PROGRAM	2,330	11,355	21,000	7,000	
6050-0027	HAZMAT RISK MANAGEMENT PREVENTION PROGRAM	5	15,781	40,000	40,000	
6050-0028	BLDG INSP-STRONG MOTION INSTRUMENTATION PROG	341				
6050-0028	BLDG INSP-STRONG MOTION INSTRUMENTATION PROG		598			
6050-0029	EMERGENCY SERVICES-FLOOD DISASTER ADMIN	7,750				
6050-0030	EDA-ADMINISTRATION FEE	2,225	6,150			
6050-0031	EDA ADMIN FEE-COUNTY CLERK	525	725	1,000	1,000	
6050-0032	ADMINISTRATIVE FEE-DEVELOPMENT SERVICES	21	2,200	10,000	10,000	
6050-0033	FIRE FACILITY FEES	32		1,790	1,790	
6050-0037	HAZARDOUS MATERIALS-PHYSICIAN/DENTIST			10,000	10,000	
6051-0000	PURCHASING SERVICES	1,451	8,065	8,000	8,000	
6053-0000	LOCAL AGENCY FORMATION FEES	31,448	26,700	37,769	52,397	
6055-0000	CONSERVATORSHIP INVESTIGATION-PRIVATE PARTIES	37,032	58,960	65,000	65,000	TRIAL COURT
6060-0000	AGRICULTURAL SERVICES	76,000	70,000	60,000	92,000	
6060-0001	AGRICULTURE STORES TRUST	17,500	26,000	17,500	17,500	
6060-0002	AGRICULTURAL-CIVIL PENALTIES		500			
6060-0038	HAZARDOUS MATERIALS INVENTORY				20,000	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	5,278	2,121	2,000	2,000	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	247,821	254,568	280,000	280,000	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	26,053	29,970	36,000	36,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRET	48,542	49,351	55,000	55,000	
6070-0010	VEHICLE COSTS-GC 26746-SHERIFF	27,952	99,602	28,000	28,000	
6070-0011	VEHICLE COSTS-GC 26746-LODI MARSHL	2,440	3,986	3,000	3,000	
6070-0012	VEHICLE COSTS-GC 26746-MRET MARSHAL	4,226	1,957	3,500	3,500	
6080-0000	COURT FEES & COSTS	3,539				TRIAL COURT
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	125,361	100,728	75,688	75,688	TRIAL COURT
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	17,154	5,635	6,488	6,488	TRIAL COURT
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	9,256	4,061	4,551	4,551	TRIAL COURT

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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	160,904	109,532	106,000	106,000	TRIAL COURT
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	217,875	118,974	122,000	122,000	TRIAL COURT
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	620,485	435,406	491,257	491,257	TRIAL COURT
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	754,057	757,996	737,500	772,500	TRIAL COURT
6080-0008	COURT FEES & COSTS-COURT REPORTERS	157,836	202,691	205,000	205,000	TRIAL COURT
6080-0010	COURT FEES & COSTS-COORDINATED CASES	891	1,571			TRIAL COURT
6080-0011	COURT FEES & COSTS-TRACY MUNI-DVI	7,625	3,862	3,925	3,925	TRIAL COURT
6080-0013	COURT FEES & COSTS-STKN MUNI CT-PARKING COST	4,343	1,738	2,979	2,979	TRIAL COURT
6080-0014	COURT FEES & COSTS-SUP CT-STATE PRISONER REIMB	5,833	1,503	500	500	TRIAL COURT
6080-0015	COURT FEES & COSTS-SUPERIOR CT-CONCILIATN FEE		6,866			
6080-0015	COURT FEES & COSTS-SUPERIOR CT-CONCILIATN FEE	82,713	77,251	80,000	80,000	TRIAL COURT
6080-0016	CT FEES/COSTS-SUP CT REPORTERS-STATE PRIS REIM	486	365	100	100	TRIAL COURT
6080-0018	COURT FEES & COSTS-CYA	133	1,067			TRIAL COURT
6080-0019	COURT FEES & COSTS-PROBATION DEPT	131,838	108,377	75,000	105,000	
6080-0020	COURTS FEES & COSTS-LATHROP		412	59	59	TRIAL COURT
6080-0021	PROTECTIVE ORDER FILING FEES DOMESTIC VIOLENCE	1,120	1,180	1,400	1,400	
6080-0023	JUVENILE PROBATION-VICTIM RESTITUTION FEE	901	870	1,000	1,000	
6080-0025	COURT FEE & COST-SUP CT-MENTAL HEALTH HEARINGS	2,992	5,815	4,000	4,000	TRIAL COURT
6080-0026	PROBATION-SUPERVISION COSTS	3,634	70,446	80,000	96,000	
6080-0027	COURT FEES & COST-CAL I D	50,463				
6080-0028	COURT FEES & COSTS PROBATION-REST FEE	7,274	9,948	7,000	7,000	
6080-0029	COURT FEES & COSTS PROBATION-DIVERSION FEE	19,697	14,415	10,000	10,000	
6080-0031	PROBATON-INVESTIGATION COSTS	526	5,235	6,000	6,000	
6080-0032	PROBATION-STEP PARENT ADOPTION COSTS	2,511	2,322	3,000	3,000	
6080-0034	COURT FEES & COSTS-REVENUE & RECOVERY	304,601	305,497	280,000	257,000	
6080-0037	COURT FEES & COSTS-AUTOMATION & MICRO GRAPHICS	43,329	60,740			
6080-0038	COURT FEES & COSTS-STATE PRISONER TRIALS	1,255	419			TRIAL COURT
6080-0039	PASSPORT FEE	12,040	32,413	24,000	31,000	TRIAL COURT
6090-0001	ESTATE FEES-PUBLIC ADMINISTRATOR	92,189	44,970	65,000	65,000	
6090-0002	ESTATE FEES-PUBLIC ADMIN-ESCHEAT FUNDS	18,959	4,385	33,094	42,216	
6100-0000	HUMANE SERVICES	9,977	7,309	12,000	12,000	RABIES TREATMENT
6110-0000	LAW ENFORCEMENT SERVICES	27,295	31,987	32,000	32,000	
6110-0001	LAW ENFORCE SVCS-911 FIRE DISPATCH REIMB	38,362				
6110-0001	LAW ENFORCE SVCS-911 FIRE DISPATCH REIMB		59,827	106,735	106,735	
6110-0002	LAW ENFORCE SERV-SHERIFF-STATE PRISONER REIMB	27,982	32,998	14,000	14,000	
6110-0003	LAW ENF SERVICES-SHERIFF-MENTAL HEALTH HEARING	6,666	2,618	2,000	2,000	
6110-0004	LAW ENF SERV-SPECIAL EVENT BILLINGS	37,488	23,536	80,500	22,500	
6110-0005	LAW ENF SVCS-PRISONER WELFARE FD	68,353	83,348	133,941	133,941	
6110-0005	LAW ENF SVCS-PRISONER WELFARE FD		320,456	200,000	75,000	CAPITAL OUTLAY
6110-0006	LAW ENF SERVICES-BOOKING CHARGES-CITIES	17,596	895,072	689,785	689,785	
6110-0007	LAW ENF SVCS-ENVIROMENTAL PLANNING	1,067				
6110-0008	LAW ENFORCEMENT SERVICES-CYA	23				
6110-0009	LAW ENF SERV-BOOKING CHARGES-CONVICTS		7,195			
6110-0010	LAW ENF SERVICES-DVI CASES-MRET MARSHAL	9,536	4,974	10,000	10,000	
6110-0011	LAW ENF SERVICES DVI-DECTIVES		4,084			
6110-0012	LAW ENF SERV-911 ADDRESS CHANGES	2,561				

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6110-0012	LAW ENF SERV-911 ADDRESS CHANGES		3,662	2,800	2,800	
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP	498,427				
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP		715,706	1,080,256	1,025,971	
6110-0015	LAW ENF SERV-SEARCH & RESCUE	499				
6110-0016	LAW ENFORCEMENT AVIATION SERVICE		1,945			
6110-0017	LAW ENF SVCS-CLANDESTINE DRUG LAB			20,000	20,000	
6110-0018	LAW ENF SVCS-AMMUNITION-NARCOTICS				58,000	
6120-0000	RECORDING FEES	666,429	807,129	805,000	805,000	
6120-0001	RECORDERS MICROGRAPHICS FEES	22				
6120-0001	RECORDERS MICROGRAPHICS FEES	103,394	130,317	116,000	116,000	RECORDERS EQUIP/AUTO
6120-0002	RECORDERS EQUIPMENT FEES	231,763	284,763	260,000	260,000	RECORDERS EQUIP/AUTO
6120-0003	RECORDERS VITAL STATISTICS TRUST TRANSFERS			18,000	18,000	
6130-0000	ROAD AND STREET SERVICES	5,936	100,392	10,000	10,000	ROAD
6130-0001	ROAD & STREET SERVICES-GRACE CHURCH	500	500	500	500	ROAD DIST # 4
6130-0002	ENGINEERING FEES		83,392			
6130-0002	ENGINEERING FEES	32,640	112,839	150,000	150,000	ROAD
6130-0005	ENGINEERING FEES-PLANNING REFERRAL	109,823	112,868	150,000	150,000	ROAD
6130-0007	ENGINEERING FEES-IMP DIST #51			2,500	2,500	ROAD
6130-0010	ENGINEERING FEES-DEVELOPMENT PUBLIC SERVICES	211,850	329,660	180,000	180,000	ROAD
6130-0012	ENGINEERING SERVICES-NEW COMMUNITIES		40,000			ROAD
6130-0020	ENGINEERING FEES-FACILITIES PLANNING	10,000	1,300	109,500	109,500	ROAD
6131-0000	SERVICES TO SPECIAL DISTRICTS	723,478	297,006	572,900	572,900	ROAD
6131-0001	FIRE PLAN CHECK & SERVICES		6,051	61,384	61,384	
6131-0002	SERVICES TO SPEC DISTS-NPDES			385,000	385,000	ROAD
6134-0000	TRANSPORTATION COORDINATION-CHARTER SERVICE	125				TRANSPORTATION COORD
6135-0001	TRAFFIC MITIGATION-STOCKTON		73,222	68,850	68,850	COMMUN INFRA-STRUCT
6135-0004	TRAFFIC MITIGATION-LODI		46,357	62,665	62,665	COMMUN INFRA-STRUCT
6135-0008	TRAFFIC MITIGATION-RIPON		659	1,000	1,000	COMMUN INFRA-STRUCT
6135-0010	TRAFFIC MITIGATION-MANTECA		67,689	73,440	73,440	COMMUN INFRA-STRUCT
6135-0011	TRAFFIC MITIGATION-TRACY		1,340	1,500	1,500	COMMUN INFRA-STRUCT
6135-0012	TRAFFIC MITIGATION-REGIONAL		757,749	790,372	790,372	COMMUN INFRA-STRUCT
6135-0013	TRAFFIC IMPACT MITIGATION FEES		38,111	23,000	23,000	ROAD
6135-0014	CODE ENFORCEMENT CITATION FEES			38,000	38,000	
6135-0014	CODE ENFORCEMENT CITATION FEES	500				
6135-0020	TRAFFIC MITIGATION ADMIN		17,143	18,000	18,000	COMMUN INFRA-STRUCT
6135-0021	TRAFFIC MITIGATION PROCESSING		6,462	6,500	6,500	COMMUN INFRA-STRUCT
6135-0030	FIRE FACILITY-MANTECA-LATHROP		20,330	20,640	20,640	COMMUN INFRA-STRUCT
6135-0031	FIRE FACILITY-ESCALON		10,012	10,602	10,602	COMMUN INFRA-STRUCT
6135-0032	FIRE FACILITY-RIPON		9,033	9,990	9,990	COMMUN INFRA-STRUCT
6135-0033	FIRE FACILITY-WATERLOO-MORADA		8,362	7,991	7,991	COMMUN INFRA-STRUCT
6135-0034	FIRE FACILITY-MOKELUMNE		31,422	32,772	32,772	COMMUN INFRA-STRUCT
6135-0035	FIRE FACILITY FEE-TRACY		5,029	3,500	3,500	COMMUN INFRA-STRUCT
6135-0036	FIRE FACILITY FEE-CLEMENTS		1,706	7,800	7,800	COMMUN INFRA-STRUCT
6135-0050	FIRE FACILITY-ADMIN		1,547	1,596	1,596	COMMUN INFRA-STRUCT
6135-0051	FIRE FACILITY-PROCESSING		1,041	1,076	1,076	COMMUN INFRA-STRUCT
6135-0060	WATER IMPACT-STKN EAST WATER DIST		60,544	45,600	45,600	COMMUN INFRA-STRUCT

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6135-0065	WATER IMPACT-ADMIN		768	582	582	COMMUN INFRA-STRUCT
6135-0066	WATER IMPACT-PROCESSING		1,578	1,049	1,049	COMMUN INFRA-STRUCT
6135-0070	CODE ENFORCEMENT FEES		28,223			
6140-0001	LAB-CLINIC FEES-CONFIDENTIAL TESTING	16,094	27,475	18,000	18,000	
6140-0002	VITAL STATISTICS	103,408	108,795	100,000	100,000	
6140-0004	MISC LAB SERVICES		48,466	50,000	50,000	
6140-0006	ENVIRONMENTAL HEALTH FEES	1,627,376	1,926,943	2,529,114	2,529,114	
6140-0007	CLINIC FEES	197,904	196,157	200,000	200,000	
6140-0008	LABORATORY FEES	73,341	12,230	29,500	16,000	
6140-0010	COMMUNITY EDUCATIONAL FEES	8,100				
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	282,704	219,798	250,000	250,000	MH/SUBSTANCE ABUSE
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	2,808,381	2,748,193	3,100,000	3,100,000	MH/SUBSTANCE ABUSE
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	913,208	1,265,242	1,235,537	1,235,537	MH/SUBSTANCE ABUSE
6150-0003	ALCOHOLISM PROGRAM-PAY PATIENTS	255,352	232,197	269,453	269,453	MH/SUBSTANCE ABUSE
6150-0005	DRUG PROGRAM SERVICING-PAY PATIENTS	173,606	136,895	168,000	168,000	MH/SUBSTANCE ABUSE
6150-0006	DRUG PROGRAMS SERVICES-MEDI-CAL	344,166	132,192	545,545	545,545	MH/SUBSTANCE ABUSE
6150-0007	DRUG PROGRAM SERVICES-MEDICARE	2,175	2,078	2,000	2,000	MH/SUBSTANCE ABUSE
6150-0008	DRUG PROGRAM-REFORMED MEDICAL	123,310	124,099	140,000	140,000	MH/SUBSTANCE ABUSE
6150-0011	MENTAL HEALTH SERV-EMPLOYEES ASSISTANCE PROG	150,098	482,919	219,934	219,934	MH/SUBSTANCE ABUSE
6150-0014	DRUG YOUTH PROGRAM-CONVICTION FEES	5,000	1,000	5,000	5,000	MH/SUBSTANCE ABUSE
6150-0096	M/H SERVICES-INST FOR MENTAL DISEASE			418,683	418,683	MH/SUBSTANCE ABUSE
6150-0097	MENTAL HEALTH SVCS-PROFESSIONAL BLDG	94,474	98,769	94,475	94,475	MH/SUBSTANCE ABUSE
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	20,614	70,177	10,000	10,000	MH/SUBSTANCE ABUSE
6150-0099	MENTAL HEALTH SERV-ACTIVITY CTR-OTHER INCOME	1,398,280	1,642,702	1,602,340	1,602,340	MH/SUBSTANCE ABUSE
6150-0100	DRUG PROGRAMS-OTHER	8,127	16,378	69,132	69,132	MH/SUBSTANCE ABUSE
6150-0101	MENTAL HEALTH SERVICES-PATIENTS INSURANCE	390,051	328,945	400,000	400,000	MH/SUBSTANCE ABUSE
6150-0102	DRUG PROGRAM SERVICES-PATIENTS INSURANCE	18,618	13,794	16,200	16,200	MH/SUBSTANCE ABUSE
6150-0103	CONSERVATORSHIP FEE	147,045	138,530	151,000	151,000	MH/SUBSTANCE ABUSE
6150-0104	MENTAL HEALTH I/P SERVICES-OTHER COUNTIES	104,377	94,848	235,000	235,000	MH/SUBSTANCE ABUSE
6150-0106	MH CHILDREN'S SERVICES-OTHER COUNTIES	354,730	218,306	184,103	184,103	MH/SUBSTANCE ABUSE
6151-0001	OTHER-CCS ENROLLMENT FEES		2,190	1,200	1,200	
6170-0000	ADOPTION FEES	4,500	5,600	6,000	6,000	
6180-0000	COUNTY CLERK PROCESSING FEES	66,874	59,221	53,000	59,000	
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	33,124	46,200	33,000	33,000	
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	535	1,295	300	300	
6190-0008	INSTITUTIONAL CARE & SERV-HOME DETECTION	231,685	225,283	248,880	248,880	
6190-0009	INSTITUTIONAL CARE & SERV-JAIL & HONOR FARM	261,727	228,048	230,000	230,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	66,250	63,120	55,350	55,350	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	22,250	107,194	119,500	119,500	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	10,981	14,688	11,000	11,000	
6190-0015	INSTITUTIONAL CARE & SERV-DEPEN CHILDREN HOME		4,299	4,114	4,114	
6190-0016	INSTITUTIONAL CARE & SERVICES-ACTS UNIT		21,803			
6190-0016	INSTITUTIONAL CARE & SERVICES-ACTS UNIT	59,385				
6190-0020	INSTITUTIONAL CARE & SERV-PREVENTION/EDUCATION	200,000	275,000	125,000	125,000	MH/SUBSTANCE ABUSE
6190-0021	INSTITUTIONAL CARE & SERVICES-ALC INSURANCE	66,284	46,443	57,000	57,000	MH/SUBSTANCE ABUSE
6190-0023	INSTITUTIONAL CARE & SERVICES-DRUNK DRIVING	460,000	554,033	538,313	538,313	MH/SUBSTANCE ABUSE

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6190-0024	INSTITUTIONAL CARE & SERVICES-FIRST OFFENDER	436,553	382,917	469,327	474,606	MH/SUBSTANCE ABUSE
6190-0025	INSTITUTIONAL CARE & SERV-ALT WORK PRGM	348,355	351,903	378,000	378,000	
6190-0026	INSTITUTIONAL CARE & SERV-HABITUAL OFFENDER	1,381	1,560			MH/SUBSTANCE ABUSE
6190-0027	INSTITUTIONAL CARE & SERV ALCOHOL-FOOD STAMPS	48,000	42,900	54,000	54,000	MH/SUBSTANCE ABUSE
6190-0050	MEDICATION-OUT PATIENT-SHORT DOYLE		540,407	668,787	668,787	MH/SUBSTANCE ABUSE
6190-0052	MEDICATION-CHILDREN SERVICES-SHORT DOYLE		7,173	27,320	27,320	MH/SUBSTANCE ABUSE
6190-0053	MEDICATION-LODI CLINIC-SHORT DOYLE		4,656	21,456	21,456	MH/SUBSTANCE ABUSE
6190-0055	MEDICATION-IN PATIENT-SHORT DOYLE		73,160	80,640	80,640	MH/SUBSTANCE ABUSE
6190-0056	MEDICATION-OTHER-SHORT DOYLE		1,011			MH/SUBSTANCE ABUSE
6190-0057	MEDICATION-MEDI-CAL		566,868	344,096	344,096	MH/SUBSTANCE ABUSE
6190-0059	MEDICATION FOR CLOZARIL CLIENTS		12,646	14,230	14,230	MH/SUBSTANCE ABUSE
6190-0060	MEDICATION FOR PATIENT PAY		5,341			MH/SUBSTANCE ABUSE
6210-0000	LIBRARY SERVICES	55,234	68,863	67,972	75,382	LIBRARY
6211-0000	SERVICES-COOPERATIVE WORK	7,136	4,380	8,500	8,500	
6213-0000	WEED ABATEMENT	115		145,000	145,000	
6213-0001	FIRE REPORT FEES & ARSON RESTITUTION	7,433	2,695	750	750	
6213-0002	FIRE INSPECTION FEES	200,030	78,229	170,462	170,462	
6220-0001	PARKS & RECREATION FEES-MICKE GROVE RENTALS	67,539	68,392	68,900	68,900	
6220-0004	PARKS & REC FEES-DURHAM FERRY RENTAL	330	150-	500	500	
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING	2,413	2,896	3,500	3,500	
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING	23,549	24,607	22,000	22,000	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING	97,810	97,299	93,500	108,500	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE RENTALS	2,555	1,670	2,000	2,000	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR	16,550	7,901	15,000	15,000	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES	66,166	102,060	85,000	85,000	
6220-0012	PARKS & RECREATION FEES-DOS REIS PARKING	15,916	19,624	20,000	20,000	
6220-0013	PARKS & RECREATION FEES-DURHAM FERRY PARKING	4,548	4,373	5,000	5,000	
6220-0014	CONCESSION LEASE-OAK GROVE SNACK BAR	7,271	5,406	7,500	7,500	
6220-0015	PARKS & RECREATION FEES-PARK USER REIMBURSEMT	1,050	1,650	1,200	1,200	
6220-0016	PARKS & RECREATION FEES-DURHAM FERRY CAMPING	30,856	19,750	28,000	28,000	
6220-0018	PARKS & RECREATION FEES-OAK GROVE RENTALS	33,147	28,771	30,000	30,000	
6220-0019	PARKS & RECREATION FEE-WESTGATE BOAT DOCKING	12,044	12,477	15,000	15,000	
6220-0020	PARKS & RECREATION FEES-OTHER REVENUES	4,995	4,506	4,500	4,500	
6220-0021	PARKS & RECREATION FEES-DOS REIS CAMPING	51,675	44,351	50,000	57,000	
6220-0022	PARKS & RECREATION FEES-MICKE GROVE PRKG	185,991	183,204	185,000	205,000	
6220-0024	PARKS & RECREATION FEES-WESTGATE DAY PARKING	4,039	3,512	3,500	3,500	
6220-0025	CONCESSION LEASE-REGIONAL SPORTS	15,992	20,996	25,000	25,000	
6220-0026	PARKS & RECREATION FEES-REGIONAL SPORTS	34,765	21,184	35,000	35,000	
6220-0027	PARKS & RECREATION-RESERVATION FEE	5,610	6,325	6,500	6,500	
6220-0028	PARKS & RECREATION-OAK GROVE FISHING PASS	10,575	8,723	11,000	11,000	
6220-0029	PARKS & RECREATION-PROGRAM ACTIVITIES	3,520	2,898	20,850	20,850	
6220-0030	CAA-PAC TEL LEASE	8,327	7,370	8,442	8,442	
6220-0031	PARKS & RECREATION-ZOO ADMISSION FEES	114,542	118,605	120,000	123,000	
6230-0006	OTHER-EMPLOYEE MAINTENANCE-PARKS & RECREATION	2,933	1,244	1,500	1,500	
6250-0000	OTHER-CHANNEL MAINTENANCE	674,894	698,202	897,353	859,304	
6250-0001	OTHER-FLOOD CONTROL	192,380	182,949	350,789	350,789	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6250-0003	OTHER-RECLAMATION DIST #17		27,318			
6250-0003	OTHER-RECLAMATION DIST #17		2,448			ROAD
6260-0000	OTHER-UTILITY DISTRICTS	737,406	584,499	789,638	789,638	
6261-0001	OTHER-CUSTOMER SEWER SERVICE		1,114			
6270-0004	OTHER-LAW LIBRARY TRUST	2,820				TRIAL COURT
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	122,462	156,000	145,000	145,000	
6290-0000	OTHER-REGISTRATION OF BONDS	206	272	200	200	
6291-0000	OTHER-PUB HLTH WORKERS COMP REFND		22,206			CAPITAL OUTLAY
6320-0000	OTHER-INMATE COMMISSARY EXPENSE REIMB	58,212	105,844	94,962	94,962	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	134,330	192,449	140,616	140,616	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	66,098	44,364	43,215	40,804	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	341,038	202,164	226,964	226,964	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	204,020	171,868	229,485	229,485	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONTROLLER	130,520	111,540	97,524	97,524	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	13,176	17,629	11,757	11,757	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	16,124	100,093-	33,739-	33,739-	
6333-0010	OTHER-ENTERPRISE FUND-GENERAL SERVICES			44,000	44,000	
6333-0010	OTHER-ENTERPRISE FUND-GENERAL SERVICES	49,214	43,178			
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	43,852	22,887	25,000	25,000	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	452,501	425,762	426,000	481,000	
6333-0014	OTHER-ENTERPRISE FD-COLLECTION (SJGH FEE REIMB)		10,000	17,000	20,000	
6333-0015	OTHER-ENTERPRISE FUND-PROPERTY APPRAISAL	3,223				
6333-0016	OTHER-ENTERPRISE FD-BLDG & EQUIP USE ALLOWANCE		2,521	2,317	2,317	
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS	294,714	365,914	271,100	271,100	ROAD
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION	180,799	208,539	196,000	196,000	
6333-0025	OTHER-ENTERPRISE FUND-SINGLE AUDIT		29,915	28,100	28,100	
6333-0025	OTHER-ENTERPRISE FUND-SINGLE AUDIT	25,902				
6333-0026	OTHER-ENTERPRISE FUND-COUNTY ADMINISTRATOR	45,394	39,506	42,022	42,022	
6333-0028	OTHER-ENTERPRISE FUND-HUMAN SERVICES AGENCY		2,968			
6333-0029	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	679	533			
6333-0031	OTHER-ENTERPRISE FUND-DRUG ABUSE		8,592	50,200	50,200	MH/SUBSTANCE ABUSE
6333-0032	OTHER-ENTERPRISE FUND-ALCOHOLISM	4,713		214,119	214,119	MH/SUBSTANCE ABUSE
6333-0033	OTHER-ENTERPRISE FD-PUBLIC HEALTH	100,717	215,102	88,521	136,323	
6333-0034	OTHER ENTERPRISE FD-MENTAL HEALTH	7,781	7,000			MH/SUBSTANCE ABUSE
6333-0036	OTHER-ENTERPRISE FD-CAPITAL PROJECTS (0837)			1,200,000	5,300,000	CAPITAL OUTLAY
6333-0037	OTHER-ENTERPRISE FD-CO COUNSEL-COST PLAN			8,466-	8,466-	
6333-0053	OTHER-ISF-GOVERNMENT BUILDINGS	56,583	50,560	63,307	63,307	
6333-0054	OTHER-ISF-DATA PROCESSING	7,254	11,303	11,714	11,714	
6333-0055	OTHER-ISF-PURCHASING	5,033	18,789	14,701	14,701	
6333-0056	OTHER-ISF-PERSONNEL	3,410	4,096	4,814	4,814	
6333-0057	OTHER-ISF-AUDITOR-CONTROLLER	10,244	7,183	6,229	6,229	
6333-0058	OTHER-ISF-TREASURER	386	530	354	354	
6333-0059	OTHER-ISF-RETIREMENT ADMINISTRATION	304-	2,499-	764-	764-	
6333-0060	OTHER-ISF-GENERAL SERVICES			6,300	6,300	
6333-0060	OTHER-ISF-GENERAL SERVICES	5,906	5,623			
6333-0061	OTHER-ISF-COUNTY COUNSEL	670	5,153			

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6333-0063	OTHER-ISF-COLLECTIONS	2,680	3,494	3,000	3,000	
6333-0065	OTHER-ISF-BUILDING & EQUIPMENT USE ALLOWANCE	1,628	1,636	1,645	1,645	
6333-0067	OTHER-ISF-PUBLIC WORKS	307,238	272,914	288,600	288,600	ROAD
6333-0068	OTHER-ISF-UTILITY DISTRICTS			15,000	15,000	
6333-0071	OTHER-ISF-SINGLE AUDIT		795	1,100	1,100	
6333-0071	OTHER-ISF-SINGLE AUDIT	977				
6333-0072	OTHER-ISF-PARKS & RECREATION	222	668-	142	142	
6333-0076	OTHER-ISF-COUNTY ADMINISTRATOR	930	1,229	1,102	1,102	
6333-0080	OTHER-ISF-COMMUNICATIONS	66,503	70,890			
6333-0082	OTHER-ISF-COUNTY COUNSEL-COST PLAN			930	930	
6335-0000	OTHER-SPECIAL DISTRICTS			14,000	14,000	
6335-0003	OTHER-SPECIAL DISTRICTS-RETIREMENT ADMIN	51-	11,911	69-	69-	
6335-0005	OTHER-SPECIAL DISTRICTS-TREASURER-TAX COLLECT	196	3,823	148	148	
6335-0006	OTHER-SPECIAL DISTRICTS-AUDITOR CONTROLLER	2,726	4,064	1,999	1,999	
6335-0007	OTHER-SPECIAL DISTRICTS-PURCHASING	10,664	26,240	1,584	1,584	
6335-0008	OTHER-SPECIAL DISTRICTS-PERSONNEL	2,353	974-			
6335-0009	OTHER-SPECIAL DISTRICTS-GENERAL SERVICES	14,633	36,654			
6335-0010	OTHER-SPECIAL DISTRICTS-GOVERNMENT BUILDINGS	2,508	6,929	182-	182-	
6335-0012	OTHER-SPECIAL DISTRICTS-CO ADMINISTRATOR	19-		38	38	
6335-0014	OTHER-SPECIAL DISTRICTS-COUNTY COUNSEL	31,349	63,829	32,000	32,000	
6335-0015	OTHER-SPECIAL DISTRICTS-AIR POLLUTION	907,178				
6335-0016	OTHER-SPECIAL DISTRICTS-PUBLIC HEALTH	83,593	9,066	8,148	8,148	
6335-0018	OTHER-SPEC DIST-RETIREMENT ASSOC-CO COUNSEL			40,992	40,992	
6350-0002	OTHER-S J CO HOSP REPAY LEASE PURCHASE	74,360	11,440			CAPITAL OUTLAY
6350-0003	OTHER-LOAN REPAYMT-SOLID WASTE ENTERPRISE	135,000	129,000	124,000	124,000	CAPITAL OUTLAY
6350-0004	OTHER-LOAN REPAYMENT-SOUTHERN WATER SYSTEM	57,335	57,335	57,335	57,335	CAPITAL OUTLAY
6350-0006	OTHER-REPAYMENT-ADULT ACTIVITY CENTER			25,000	53,000	CAPITAL OUTLAY
6350-0007	OTHER-REPAYMENT-RAYMUS VILLAGE PARK		18,000	30,000	12,000	CAPITAL OUTLAY
6350-0008	OTHER-REMODELING REPAYMENT-RETIREMENT		30,879		30,879	CAPITAL OUTLAY
6500-0001	INTERFUND TRANSFERS-COUNTY COUNSEL	41,341	32,780	18,000	18,000	
6500-0002	INTERFUND TRANSFERS-GENERAL SERVICES			360,000	360,000	
6500-0002	INTERFUND TRANSFERS-GENERAL SERVICES	301,284	355,265			
6500-0003	INTERFUND TRANSFERS-PUBLIC WORKS	480,824	372,851	354,600	557,500	ROAD
6500-0004	INTERFUND TRANSFERS-PARKS & REC	50,660	80,982	92,694	92,694	
6500-0005	INTERFUND TRANSFERS-DEPT OF AGING	122,754	138,740	190,258	190,258	
6500-0006	INTERFUND TRANSFERS-DATA PROCESSING	1,072,276	1,638,960	1,870,737	1,820,447	
6500-0007	INTERFUND TRANSFERS-CAPITAL PROJECTS	294,482	309,728	357,195	356,177	
6500-0007	INTERFUND TRANSFERS-CAPITAL PROJECTS	85,533		60,000	60,000	CAPITAL OUTLAY
6500-0009	INTERFUND TRANSFERS-GOVT BLDGS	292,743	207,792	184,744	184,744	
6500-0011	INTERFUND TRANSFERS-RECORDER	482	507			
6500-0012	INTERFUND TRANSFERS-AGRICULTURE	91	40,310	37,300	37,300	
6500-0013	INTERFUND TRANSFERS-JTPA	2,849	297	300	300	J. T. P. A.
6500-0014	INTERFUND TRANSFERS-PERSONNEL	33,918	2,074			
6500-0015	INTERFUND TRANSFERS-SHERIFF CT SECURITY	611,088	631,623	655,673	655,673	
6500-0016	INTERFUND TRANSFERS-LCOI MARSHAL	88,558	93,974	99,969	99,969	
6500-0017	INTERFUND TRANSFERS-MRET MARSHAL	90,442	93,974	99,969	99,969	

SCHEDULE 5
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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
6500-0018	INTERFUND TRANSFERS-TRACY MARSHAL	90,442	93,974	99,969	99,969	
6500-0019	INTERFUND TRANSFERS-STOCKTON MARSHAL	338,782	380,088	399,877	399,877	
6500-0020	INTERFUND TRANSFERS-COLLECTOR	5,815	6,808	5,000	5,000	
6500-0021	INTERFUND TRANSFERS-COUNTY ADMINISTRATOR	5,962	5,905	5,500	22,262	
6500-0022	INTERFUND TRANSFERS-SUPERIOR COURT	145,353	173,444	180,000	240,000	TRIAL COURT
6500-0023	INTERFUND TRANSFERS-COURT ASSIGNED COUNSEL	348,346	390,032	380,000	380,000	
6500-0024	INTERFUND TRANSFER-TREAS/TAX COLLECTOR	2,092	633	1,530	1,530	
6500-0026	INTERFUND TRANSFER-MENTAL HEALTH	224,901	153,165	181,124	181,124	MH/SUBSTANCE ABUSE
6500-0027	INTERFUND TRANSFERS-DRUG ABUSE	187,474	126,473	303,185	303,185	MH/SUBSTANCE ABUSE
6500-0028	INTERFUND TRANSFERS-ALCOHOL	211,616	183,430	272,697	272,697	MH/SUBSTANCE ABUSE
6500-0031	INTERFUND TRANSFERS-UTILITY DISTRICTS	20,659	11,338	20,000	20,000	
6500-0032	INTERFUND TRANSFERS-GEN SVCS/PURCHASING	36,317	46,223		55,323	
6500-0033	INTERFUND TRANSFERS-JUVENILE HALL	15,774	15,774	15,775	15,775	
6500-0035	INTERFUND TRANSFERS-AUDITOR	18,477	11,101	38,000	38,000	
6500-0036	INTERFUND TRANSFERS-PUBLIC WORKS CONSTRUCTION	173,691	965,451	176,500	176,500	ROAD
6500-0037	INTERFUND TRANSFERS-PUBLIC WORKS MATERIALS	339,904	116,447	169,600	169,600	ROAD
6500-0038	INTERFUND TRANSFERS-PUBLIC HEALTH	9,382	73,801	6,306	5,436	
6500-0040	INTERFUND TRANSFERS-NEIGHBORHOOD PRESERVATION	2,786	1,058	4,500	4,500	
6500-0041	INTERFUND TRANSFERS-PROBATION ADMIN	49,819	53,571	55,501	55,501	
6500-0042	INTERFUND TRANSFER-HSA	44,268	170,879			
6500-0043	INTERFUND TRANSF-PUBLIC WORKS-SPEC PROJECTS		119,975			ROAD
6500-0046	INTERFUND TRANSFER-CAP PROJ-REHAB		100,000	164,965	164,965	CAPITAL OUTLAY
6500-0047	INTERFUND-TRACY AGR. IMPROVEMENT		186,775			CAPITAL OUTLAY
6500-0048	INTERFUND TRANSFER-CCS		6,218			
6500-0051	ITF TRANSFERS-COST ALLOC-RETIREMENT	474-	41,816-	10,347-	10,347-	
6500-0053	ITF TRANSFERS-COST ALLOC-GOVT BLDGS	9,453-	21,598-	16,497	16,497	
6500-0055	ITF TRANSFERS-COST ALLOC-GEN SERV	77,083	36,077	11,694	11,694	
6500-0056	ITF TRANSFERS-COST ALLOC-PERSONNEL	92,912	79,893	92,105	92,105	
6500-0057	ITF TRANSFERS-COST ALLOC-AUDITOR	90,698	50,196	35,059	35,059	
6500-0058	ITF TRANSFERS-COST ALLOC-TREA-TAX COLL	5,108	7,231	4,621	4,621	
6500-0059	ITF TRANSFERS-COST ALLOC-SINGLE AUDIT		7,455	9,100	9,100	
6500-0059	ITF TRANSFERS-COST ALLOC-SINGLE AUDIT	7,552				
6500-0060	ITF TRANSFERS-COST ALLOC-GENERAL SERV			25,583	25,583	
6500-0060	ITF TRANSFERS-COST ALLOC-GENERAL SERV	7,394	5,664			
6500-0061	ITF TRANSFERS-COST ALLOC-CO COUNSEL	113-	751	924-	924-	
6500-0065	ITF TRANSFERS-COST ALLOC-EQ ALLOW	17,887	33,676	55,947	55,947	
6500-0072	ITF TRANSFERS-COST ALLOC-PARKS & REC	4,946	4,966	4,051	4,051	
6500-0073	ITF TRANSFERS-COST ALLOCATION-DATA PROCESSING	11,840-	24,682-	48,801-	48,801-	
6500-0076	ITF TRANSFERS-COST ALLOC-CAO	15,731	15,061	11,325	11,325	
	TOTAL CHARGES FOR CURRENT SERVICES	37,498,063	42,425,225	46,285,120	51,623,728	
	MISCELLANEOUS REVENUES					
7020-0000	AID FROM PRIVATE PARTIES	1,095	6,063			ROAD

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
7020-0023	AID FROM PRIVATE PARTIES-PARKS & RECREATION	3,820		25,672	25,672	
7020-0032	AID FROM PRIVATE PARTIES-HISTORICAL SOCIETY	33,827				CAPITAL OUTLAY
7020-0044	AID FROM PRIVATE PARTIES-CHESTNUT ST BRIDGE		13,370			ROAD DIST # 4
7020-0052	AID FROM PRIV PART-YOUTH GANG PREVENTION	1,500	96			
7020-0054	AID FROM PRIVATE PARTIES-CINT-LITTLE	1,000				
7020-0055	AID FROM PRIVATE PARTIES-JUNIOR AID		1,181			
7020-0055	AID FROM PRIVATE PARTIES-JUNIOR AID	2,800				
7020-0057	AID FROM PRIVATE PARTIES-HOSP GUILD		750			
7020-0059	AID FROM PRIV PART-MARY GRAHAM CHILD CTR (8091			10,000	10,000	CAPITAL OUTLAY
7020-0062	AID FROM PRIVATE PARTY ZOO SOCIETY (0237)				90,000	CAPITAL OUTLAY
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	5,400		10,000	10,000	
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	60,354				ROAD
7040-0000	SALE OF FIXED ASSETS		1,245	8,000	8,000	
7040-0000	SALE OF FIXED ASSETS		1,980			CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS		1,908	2,500	2,500	J. T. P. A.
7040-0000	SALE OF FIXED ASSETS	16,044				RECORDERS EQUIP/AUTO
7040-0001	SALE OF FIXED ASSETS-PUBLIC HEALTH		5,000			CAPITAL OUTLAY
7040-0003	SALE OF SURPLUS PROPERTY-TRACY AGR				150,617	CAPITAL OUTLAY
7050-0000	OTHER SALES	5				
7050-0001	OTHER SALES-DEVELOPMENT SERVICES	146	5,910	10,000	10,000	
7050-0003	OTHER SALES-MAPS-SIGNS-INDICES-ORDINANCES-ETC	9,813	14,542	30,000	30,000	
7050-0004	OTHER SALES-SUPPLIES	2,608	2,848	2,000	2,000	
7050-0005	OTHER SALES-GENERAL SERVICES			12,000	12,000	
7050-0005	OTHER SALES-GENERAL SERVICES	13,937	16,869			
7050-0006	RECORDERS SOFTWARE SALES	5,000				
7050-0007	OTHER SALES-DISASTER KITS	150		1,600	1,600	
7050-0008	OTHER SALES-RECYCLED PAPER	6,809	7,861			
7050-0010	OTHER SALES-FORMS & TAPES	371	567	500	500	
7050-0010	OTHER SALES-FORMS & TAPES	28,474	27,371	26,000	26,000	TRIAL COURT
7050-0011	OTHER SALES-SCRAP METALS	221				
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY		2,916	500	500	
7050-0013	OTHER SALES-FORMS-CO CLERK	748	1,672	1,200	1,200	
7050-0014	OTHER SALES-SUBCRIPTION-BOS AGENDA & MINUTES	1,575	1,755	1,600	1,600	
7050-0015	OTHER SALES-ORDINANCE CODES	450	161	450	450	
7060-0000	MISCELLANOUS		903			ROAD
7060-0000	MISCELLANOUS	11,647	23,886	2,000	2,000	J. T. P. A.
7060-0000	MISCELLANOUS		2,761			AIR POLLUTION CNTRL
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	3,676	3,490	4,000	4,000	
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	2,357	280	500	500	ROAD
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	65	58			TRIAL COURT
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	170	280			MH/SUBSTANCE ABUSE
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	245	403	300	300	J. T. P. A.
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES		17			AIR POLLUTION CNTRL
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND	115,000	456,163	408,894	67,495	CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	22,925	45,249	45,000	45,000	
7060-0007	OTHER-OUTLAWED WARRANTS	143	2,453			ROAD

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0007	OTHER-OUTLAWED WARRANTS		10			CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	9,441	9,098			TRIAL COURT
7060-0007	OTHER-OUTLAWED WARRANTS	205	5,828			MH/SUBSTANCE ABUSE
7060-0007	OTHER-OUTLAWED WARRANTS	2,355	2,718	2,000	2,000	J. T. P. A.
7060-0007	OTHER-OUTLAWED WARRANTS		30			RABIES TREATMENT
7060-0008	OTHER-DCH VENDING MACHINE	495	346	500	500	
7060-0011	OTHER-RECOVERED DAMAGES		365	1,000	1,000	
7060-0011	OTHER-RECOVERED DAMAGES	28,246	33,333	21,000	21,000	ROAD
7060-0011	OTHER-RECOVERED DAMAGES	213	213-			TRANSPORTATION COORD
7060-0012	OTHER-RECOVERED DAMAGES-JUV HALL PROPERTY	322	395			
7060-0013	OTHER-PARK SUBDIVISION TRUST		65,109			CAPITAL OUTLAY
7060-0015	OTHER-DOA-INCOME FOR SERVICES		26,651	143,889	143,889	
7060-0016	OTHER-EDA TRANSFER	142,909	127,019	134,706	134,706	J. T. P. A.
7060-0018	OTHER-ENVIRONMENTAL CONSULTANTS REIMBURSEMENT		90,231	400,000	400,000	
7060-0020	OTHER-ABANDONMENT FEES	4,800	600	4,200	4,200	ROAD
7060-0021	OTHER-REFUNDS ON OUTSIDE AGENCY CONTRACTS	2,579	35,703			
7060-0026	OTHER-RSVP PROGRAM INCOME	3,362	2,599	5,824	5,824	
7060-0027	AAB FINDINGS OF FACTS FEES	550	950	3,800	3,800	
7060-0028	OTHER-FEES RECEIVED FROM CO EMPLOYEE-HSA & MGCS	1,161	2,477	2,000	2,000	
7060-0033	NARCOTICS ENFORCEMENT DISTRIBUTION	209,716	229,389	220,000	220,000	DA-NARC ENFORCE
7060-0034	OTHER-JAIL REIMBURSEMENT		1,553,626			CAPITAL OUTLAY
7060-0035	RECOVERED DAMAGES-PARKS & RECREATION		447			
7060-0040	CCS FAMILY REPAYMENTS		2,331	1,000	1,000	
7060-0044	OTHER-LOCAL HEALTH LAB SERVICES-TUOLUMNE CO	14,625	19,670	13,200	13,200	
7060-0046	OTHER-CHILD RECOVERY REIMBURSEMENT	77	1,640	100	100	
7060-0047	OTHER-PARKS SUBDIVISION TR (0890)			52,550	52,550	CAPITAL OUTLAY
7060-0049	OTHER-RECORD COPYING FEE		15			
7060-0050	OTHER-RECOVERED DAMAGES-UTILITY		688			
7060-0051	VAPOR RECOVERY INSPECTION				57,000	
7060-0052	PERSONNEL-COPIES OF PERSONNEL DOCUMENTS				300	
7060-0062	OTHER-INDUSTRIAL DEVELOPMENT AUTHORITY SJ CO	3,000	13,312	13,000	13,000	
7060-0063	FARE BOX REVENUE-WOODBRIDGE DIAL-A-RIDE	4,334	3,830	3,900	3,900	TRANSPORTATION COORD
7060-0071	COURTHOUSE CONSTR FUND	1,090,723	1,228,584	1,240,000	1,240,000	CAPITAL OUTLAY
7060-0076	OTHER-GRAIN SCALE INSP FEES	2,952	3,018	2,800	2,800	
7060-0077	OTHER-EQUITABLE LIFE INSURANCE FEES	1,936	1,546	2,000	2,000	
7060-0078	OTHER-VENDING MACHINES-JUVENILE HALL	1,847	1,712	1,788	1,788	
7060-0079	OTHER-INSPECT/TEST WEIGHING/MEASURING DEVICES	39,820	42,005	37,000	37,000	
7060-0080	OTHER-VENDING MACHINES-PARKS & REC	407	300	250	250	
7060-0081	COUNTY SHARE-ABSENT PARENT COLLECTIONS	304,921	284,032	300,000	300,000	
7060-0082	OTHER-UNCLAIMED MONEY IN CO TREASURER			35,776	65,880	
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	46,161	34,900	45,000	45,000	
7060-0086	DA-PLANNING ENFORCEMENT	6,150	10,500	8,000	8,000	
7060-0087	DA-ENVIRONMENTAL PROTECTION UNIT	26,490	8,928	25,000	25,000	
7060-0088	DA-TOXIC STRIKE FORCE	35,922	53,511	35,000	35,000	
7060-0091	OTHER-1991 LANDFILL BID DEPOSIT		82			
7060-0092	OTHER-MISC-JUVENILE HALL-REVOLVING REIMB		200			

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY BOARD OF SUPERVISORS 1992-1993	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0093	OTHER-CA TRAFFIC SAFETY INSTITUTE REIMB		3,561	11,333	11,333	TRIAL COURT
7060-0094	REBATES & REFUNDS-PUBLIC HEALTH	3,329	889	810	810	
7060-0096	REBATES & REFUNDS	185	823	800	800	
7060-0096	REBATES & REFUNDS	171,000	46,739			CAPITAL OUTLAY
7060-0096	REBATES & REFUNDS	19,500				ROAD DIST # 3
7060-0096	REBATES & REFUNDS		70,835	200,000		LIBRARY
7060-0096	REBATES & REFUNDS	615				FAMILY SUPPORT
7060-0098	OTHER-MISCELLANEOUS	31,185	26,508	30,000	30,000	
7060-0098	OTHER-MISCELLANEOUS	7,075	13,615	5,700	5,700	ROAD
7060-0098	OTHER-MISCELLANEOUS	500	8			CAPITAL OUTLAY
7060-0098	OTHER-MISCELLANEOUS	721	2,874			TRIAL COURT
7060-0098	OTHER-MISCELLANEOUS	2,263	4,735	38,614	38,614	MH/SUBSTANCE ABUSE
7060-0098	OTHER-MISCELLANEOUS	50				TRANSPORTATION COORD
7060-0098	OTHER-MISCELLANEOUS		6			RABIES TREATMENT
7060-0098	OTHER-MISCELLANEOUS		37			FAMILY SUPPORT
7060-0098	OTHER-MISCELLANEOUS		773			AIR POLLUTION CNTRL
7060-0099	REVENUE TO BE ABATED	15,162-	1,246,421			
7060-0099	REVENUE TO BE ABATED		1,273			ROAD
7060-0099	REVENUE TO BE ABATED			16,896	16,896	MH/SUBSTANCE ABUSE
7060-0099	REVENUE TO BE ABATED	13,636				FAMILY SUPPORT
7060-0100	OTHER-MISC FEES-CAREER PROGRAM		12,100			J. T. P. A.
7060-0103	OTHER-GARDEN PROGRAM INCOME	1,215				
7060-0105	BURN PERMITS	530				
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189			1,700,000	2,000,000	
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189	1,000,000		88,271	288,271	CAPITAL OUTLAY
7060-0107	OTHER-GENERAL FUND CONTRIBUTION	135,083	313,028	372,300	130,000	ROAD
7060-0108	OTHER-DRUG REHAB		350,000	725,000	375,000	CAPITAL OUTLAY
7060-0109	OTHER-HOSPITAL ENTERPRISE LOAN REPAYMENT	2,513,214				CONTINGENCY
7060-0113	OTHER-ROAD DISTRICTS REIMBURSEMENT	476,024	672,127	761,800	761,800	ROAD
7060-0115	OTHER-LINKAGES CLINT FEES			750	750	
7060-0116	BUILDING INSP-BAD CHECK FEES	180				
7060-0116	BUILDING INSP-BAD CHECK FEES		405			
7060-0117	PLANNING-BAD CHECK FEES	77	58			
7060-0118	PARKS & REC-BAD CHECK FEES	18	92	50	50	
7060-0119	OTHER-TRACY/SAN JOAQUIN CDC			15,715	15,715	J. T. P. A.
7060-0120	TREASURER-BAD CHECK FEES			2,330	2,330	
7060-0200	OTHER-MENTAL HEALTH LOAN REPAYMENT	100,476	100,476	153,519	153,519	
7060-0201	OTHER-TELEPHONE ISF-LOAN REPAYMENT	235,888	235,889	235,889	235,889	
7060-0202	OTHER-FAMILY SUPPORT-LOAN REPAYMENT	60,835	77,355	92,045	92,045	
7060-0203	OTHER-304 E WEBER/COURTHOUSE ELEVATOR REPAYMNT		181,622	282,492	282,492	
7060-0204	OTHER-COMMUNICATION-ISF-REPAYMENT			570,251	570,251	
	TOTAL MISCELLANEOUS REVENUES	7,096,531	7,909,832	8,662,564	8,356,886	
	OPERATING TRANSFERS IN					
8001-0000	OPERATING TRANSFERS	26,387				

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8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	972,951	150,000			CAPITAL OUTLAY
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	1,757,238	1,417,779	1,143,356	1,143,356	J. T. P. A.
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	448,686	426,515	462,600	423,299	RABIES TREATMENT
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	1,458,766	1,344,252	100,000		CONTINGENCY
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	53,241	176,015	60,683	60,683	LIBRARY
8001-0002	OPERATING TRANSFERS FROM CONTINGENCY FUND	1,564,772	142,542		357,458	
8001-0002	OPERATING TRANSFERS FROM CONTINGENCY FUND	176,184				FAMILY SUPPORT
8001-0006	OPERATING TRANSFERS FROM CAPITAL OUTLAY FUND	37,847				
8001-0006	OPERATING TRANSFERS FROM CAPITAL OUTLAY FUND	35,000				ROAD
8001-0008	OPERATING TRF FROM GEN FD FOR MENTAL HEALTH	1,610,759	152,402	152,402	152,402	MH/SUBSTANCE ABUSE
8001-0009	OPERATING TRF FROM GEN FD FOR DRUGS	53,140	99,573	99,573	99,573	MH/SUBSTANCE ABUSE
8001-0010	OPERATING TRF FROM GEN FD FOR ALCOHOL	398,810	408,217	374,848	327,872	MH/SUBSTANCE ABUSE
8001-0011	OPERATING TRANSFERS FROM GEN FD-SUPERIOR CT	2,332,045	2,325,531	2,679,891	3,148,701	TRIAL COURT
8001-0012	OPERATING TRANSFER FROM GEN FD-STKN MUNI CT	1,405,122	1,408,707	1,746,741	2,051,849	TRIAL COURT
8001-0013	OPERATING TRANSFERS FROM GEN FD-LODI MUNI CT	9,516	160,323	276,932	371,367	TRIAL COURT
8001-0014	OPERATING TRANSFERS FROM GEN FD-MRE MUNI CT	137,191	275,797	402,136	492,583	TRIAL COURT
8001-0015	OPERATING TRANSFERS FROM GEN FD-TRACY MUNI CT	103,307-	17,348	132,857	246,793	TRIAL COURT
8001-0017	OPERATING TRANSFERS FROM EQUIP AUTOMATION FUND	597			36,000	
8001-0018	OPERATING TRANSFERS FROM DA/NARCOTICS ENFORCE	217,284	162,349	198,564	198,564	
8001-0019	OPERATING TRANSFERS FROM ASSESSORS AUTOMATION TR	65,730	42,312			
8001-0020	OPER TRF FROM SHERIFF/NARCOTICS ENFORCE	37,847				
8001-0021	OPER TRF FROM SHERIFF/CAL ID TRUST		53,607	63,264	66,184	
8001-0022	OPER TRF FROM CO AUTOMATED WARRANT SYSTEM				85,000	
8001-0022	OPER TRF FROM CO AUTOMATED WARRANT SYSTEM	415,566	99,821			
8001-0023	OPERATING TRANSF FROM PUB HEALTH-VITAL STATS	5,250	14,013	9,000	9,000	
8001-0024	OPERATING TRANS FROM FAMILY SUPPORT	176,184				CONTINGENCY
8001-0025	OPER TRF FROM ST AUTO INS FRAUD TR			111,677	111,677	
8001-0026	OPER TRF FROM AB1288-MENTAL HEALTH TR		1,458,356	1,458,355	1,458,355	MH/SUBSTANCE ABUSE
8001-0028	OPER TRF FROM AB1288-HEALTH SERVICE TR		331,881	331,881	331,881	
8001-0048	OPER TRF FRM CAP OUTLAY SJ PARTNERSHIP		75,000	75,000	75,000	
8001-0050	OPER TRANSF-HOSP SUPPORT OF OTHER HEALTH SVCS		10,825,744	10,825,744	11,873,730	
8001-0051	OPER TRF FROM 28 AUTOMATION TRUST		16,900			
8001-0052	OPER TR FROM AUTO GHEFT PROSECUTION TR			161,313	161,313	
8001-0053	OPER TR FROM FAMILY SUPPORT		60,343			CAPITAL OUTLAY
8001-0054	OPER TR FROM WORKERS COMP FRAUD PROSECTION TRUST			4,950	4,950	
8001-0055	OPER TRANSF-JAIL PROJECT		3,408,000			
	TOTAL OPERATING TRANSFERS IN	13,292,806	25,053,327	20,871,767	23,287,590	
	GRAND TOTAL	469,062,402	503,658,543	556,210,552	545,814,356	

County of San Joaquin
State of California

Anaylsis of Current Property Taxes and Assessed Valuation
For Fiscal Year 1992–93

County Funds	Fund	Current Secured Property Taxes				Current Unsecured Property Taxes			
		Apportionment from Countywide	Voter Approved Debt		Total	Apportionment from Countywide	Voter Approved Debt		Total
Fund	Code	Tax Rate	Rate	Amount	Secured	Tax Rate	Rate	Amount	Unsecured
Countywide Funds									
General	1	67,808,585	0	0	67,808,585	5,340,000	0	0	5,340,000
Less Than Countywide Funds									0
Road District 1	13	153,904	0	0	153,904	14,600	0	0	14,600
Road District 2	14	88,840	0	0	88,840	7,700	0	0	7,700
Road District 3	15	487,806	0	0	487,806	32,600	0	0	32,600
Road District 4	16	690,012	0	0	690,012	58,900	0	0	58,900
Road District 5	17	541,067	0	0	541,067	46,800	0	0	46,800
County Library	18	1,526,272	0	0	1,526,272	110,000	0	0	110,000
Total		71,296,486	0	0	71,296,486	5,610,600	0	0	5,610,600

Countywide Tax Base

	Secured Roll				Total
	Local Assessed	State Assessed	Total Secured	Unsecured Roll	Secured & Unsecured
Land	6,599,768,616	34,382,937	6,634,151,553	24,045,570	6,658,197,123
Improvements	12,376,892,301	3,971,338	12,380,863,639	469,304,073	12,850,167,712
Personal Property	646,229,671	10,212,195	656,441,866	857,079,376	1,513,521,242
Unitary & Operating Nonunitary Property	0	1,141,397,002	1,141,397,002	0	1,141,397,002
Total Assessed Valuation	19,622,890,588	1,189,963,472	20,812,854,060	1,350,429,019	22,163,283,079
Less Exemptions:					
Homeowners	(551,721,195)	0	(551,721,195)	(468,145)	(552,189,340)
Other	(641,680,269)	0	(641,680,269)	(9,216,573)	(650,896,842)
Total Net Assessed Valuation	18,429,489,124	1,189,963,472	19,619,452,596	1,340,744,301	20,960,196,897
Less Allowance For:					
Redevelopment	(525,150,548)	0	(525,150,548)	(46,032,442)	(571,182,990)
Delinquencies: 5%	(895,216,929)	(59,498,174)	(954,715,103)	(64,735,593)	(1,019,450,696)
Adjusted Valuation For Estimated Tax Revenue Computation	17,009,121,647	1,130,465,298	18,139,586,945	1,229,976,266	19,369,563,211

SCHEDULE 7
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
SUMMARIZATION BY FUNCTION:				
GENERAL	52,888,745	50,483,719	50,284,159	54,897,218
PUBLIC PROTECTION	102,213,799	109,565,784	121,565,241	116,919,176
PUBLIC WAYS & FACILITIES	18,892,163	22,730,198	40,877,046	37,983,201
HEALTH & SANITATION	50,307,512	71,658,064	76,946,000	76,890,481
PUBLIC ASSISTANCE	230,197,515	235,680,006	261,669,489	253,471,209
EDUCATION	4,835,730	5,232,398	5,224,221	4,723,675
RECREATION	3,244,829	3,557,075	3,688,890	3,571,143
CONTINGENCY RESERVE	1,740,956	142,542	4,500,000	4,857,458
TOTAL FINANCING REQUIREMENTS	464,321,249	499,049,786	564,755,046	553,313,561
SUMMARIZATION BY FUND:				
01 GENERAL	374,855,956	403,334,726	442,615,968	429,044,652
02 ROAD	13,324,702	15,093,976	24,734,496	24,991,231
04 CAPITAL OUTLAY	7,856,241	6,405,675	3,970,706	9,199,663
05 FISH AND GAME	15,174	13,696	28,389	23,389
06 TRIAL COURT	14,268,438	15,451,898	16,471,625	15,877,683
07 PH/SUBSTANCE ABUSE	27,193,024	31,603,828	35,588,740	35,661,850
08 J. T. P. A.	12,011,974	10,421,469	11,857,059	11,856,593
09 TRANSPORTATION COORD	1,068,007	1,507,134	2,524,606	2,537,586
10 RABIES TREATMENT	560,510	587,140	612,189	612,189
11 CONTINGENCY	1,740,956	142,542	4,500,000	4,857,458
13 ROAD DIST # 1	481,759	273,765	1,466,800	1,456,250
14 ROAD DIST # 2	222,039	164,289	824,500	782,023
15 ROAD DIST # 3	652,857	2,000,560	3,307,100	2,868,432
16 ROAD DIST # 4	1,080,481	1,567,249	2,963,100	1,642,638
17 ROAD DIST # 5	1,241,817	892,286	2,829,700	1,828,057
18 LIBRARY	3,706,640	3,957,815	4,007,807	3,535,820
34 DA-NARC ENFORCE	217,284	162,349	198,564	198,564
35 SHERIFF-NARC ENFORCE	278,490	172,821		
37 RECORDERS-EQUIP/AUTO	435,824	251,410	340,958	379,937
38 FAMILY SUPPORT	3,109,076	3,590,169	4,747,214	4,794,021
39 COMMUN INFRA-STRUCT		151,251	1,165,525	1,165,525
40 AIR POLLUTION CNTRL		1,303,738		
TOTAL FINANCING REQUIREMENTS	464,321,249	499,049,786	564,755,046	553,313,561

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	791,022	889,991	912,450	911,099
01 010101 MUNICIPAL ADVISORY COUNCILS	691	317		
01 010200 COUNTY ADMINISTRATOR	948,652	940,341	955,342	909,726
01 010202 CAO-CAPITAL PROJECTS	309,684	352,540	357,195	356,177
08 010305 EMPLOYMENT & ECONOMIC DEVELOPMENT DEPARTMENT	12,011,974	10,421,469	11,857,059	11,856,593
01 010400 CLERK BOARD OF SUPERVISORS	243,682	251,982	244,610	225,116
01 010500 PUBLIC INFORMATION	108,951	83,742	83,764	80,844
FINANCE				
01 010800 AUDITOR-CONTROLLER	1,563,416	1,602,687	1,818,513	1,730,858
01 010803 SINGLE AUDIT	55,272	60,789		
01 010804 OPERATING TRANSFERS	2,854,327	1,770,767	675,216	535,915
01 010900 DATA PROCESSING	1,321,686	1,800,634	1,825,238	1,804,056
01 011000 TREASURER-TAX COLLECTOR	1,316,249	1,468,420	1,658,294	1,574,316
01 011100 ASSESSOR	4,043,978	4,295,285	4,398,672	4,398,639
01 011200 GENERAL SERVICES/PURCHASING	1,421,968	1,610,743	2,226,200	2,127,280
01 011600 REVENUE & RECOVERY	1,367,802	1,361,182	1,476,888	1,449,943
COUNSEL				
01 011800 COUNTY COUNSEL	1,366,406	1,430,616	1,669,007	1,533,562
PERSONNEL				
01 012400 PERSONNEL	1,211,505	1,308,657	1,496,075	1,436,967
ELECTIONS				
01 013000 REGISTRAR OF VOTERS	2,316,850	969,079	1,358,981	1,223,384
COMMUNICATIONS				
01 013500 COMMUNICATIONS	187,920	269,050		
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	4,480,978	4,685,108	4,563,197	4,205,296
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	7,856,241	6,405,675	3,970,706	9,199,663

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
PROMOTION				
01 015400 ADVERTISING COUNTY RESOURCES	104,368	174,630	160,071	138,760
OTHER GENERAL				
01 016000 SURVEYOR	353,548	406,234	440,417	429,317
01 016200 RETIREMENT-ADMINISTRATION	169,053	74,377	21,161	742,134
01 016500 REBATES & REFUNDS	55,455	49,118	49,700	42,170
01 016600 MOTOR POOL CONTRIBUTION	447,730	320,800	244,500	164,500
01 016701 JUDGMENT & DAMAGES			500	500
01 016800 CENTRAL SERVICES	644,429	685,950		
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOW	5,334,908	6,793,536	7,820,403	7,820,403
TOTAL GENERAL	52,888,745	50,483,719	50,284,159	54,897,218
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	86,485	64,787	76,550	76,513
01 020200 DISTRICT ATTORNEY	6,783,671	7,373,270	7,755,507	7,623,921
01 020201 DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	55,893	55,326	52,800	52,800
01 020202 DISTRICT ATTORNEY-SUBVENTION PROGRAM	380,956	385,461	373,107	371,391
01 020203 DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM	305,241	337,200	325,530	315,527
01 020204 DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM	76,285	87,911	80,000	
01 020205 DISTRICT ATTORNEY-VICTIM ASSISTANCE CENTER	208,232	219,408	256,500	256,500
01 020208 DISTRICT ATTORNEY-MAJOR NARCOTIC SUPPRESSION	118,356	120,740	121,600	121,575
01 020209 DISTRICT ATTORNEY-CHILD ABDUCTION UNIT	125,708	130,151	133,808	133,902
34 020210 DISTRICT ATTORNEY - NARCOTICS ENFORCEMENT	217,284	162,349	198,564	198,564
01 020211 DISTRICT ATTORNEY-YOUTH GANG PREVENTION PROGRAM	1,169,434	818,627	810,120	1,055,883
01 020212 D A-AUTO INSURANCE FRAUD PROSECUTION	39,305			
01 020213 DISTRICT ATTORNEY-ANTI-DRUG ABUSE ENFORCEMENT PROG	180,665	410,452	456,031	568,480
38 020301 DA-FAMILY SUPPORT	3,109,076	3,590,169	4,747,214	4,794,021
01 020400 PUBLIC DEFENDER	3,948,918	4,315,325	4,748,078	4,698,406
01 020401 VERTICAL DEFENSE OF INDIGENTS PROJECT	129,535	123,994	112,267	112,242
01 020402 PUBLIC DEFENDER-SUBVENTION PROGRAM	355,034	367,019	366,468	366,438
01 021000 GRAND JURY	45,919	53,789	71,439	64,914
01 021100 INTEGRATED CRIMINAL JUSTICE SYSTEM	2,259,021	1,168,579		
01 021200 PRETRIAL SERVICES	322,365	327,102	486,729	480,079
01 021201 ALCOHOL/DRUG ALTERNATIVE PROGRAM	145,763	147,341	193,997	183,723
01 021300 COURT ASSIGNED COUNSEL	2,855,473	2,797,015	2,798,964	2,798,964

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
01 027400 OPERATING TRANSFERS TO COURTS	3,780,567	4,187,706	5,238,557	6,311,293
06 027500 SUPERIOR COURTS	6,442,636	7,203,888	7,539,215	7,242,746
06 027600 STOCKTON MUNICIPAL COURT	4,773,450	4,956,979	5,301,366	5,110,675
06 027700 LODI MUNICIPAL COURT	1,083,714	1,168,094	1,292,288	1,251,523
06 027800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	1,091,391	1,176,059	1,281,908	1,237,155
06 027900 TRACY MUNICIPAL COURT	877,247	946,878	1,056,848	1,035,584
POLICE PROTECTION				
01 021601 SHERIFF - STC TRAINING	150,702	144,715	149,705	117,741
01 021602 SHERIFF - BOATING SAFETY	454,041	539,813	615,467	507,892
35 021606 SHERIFF - NARCOTICS ENFORCEMENT	278,490	172,821		
01 021615 SHERIFF-POST TRAINING	1,841,977			
01 021620 SHERIFF - PATROL	9,511,089	8,637,281	8,771,268	7,917,494
01 021622 SHERIFF - COMMUNICATIONS		1,508,155	2,563,129	2,456,888
01 021626 SHERIFF - DETECTIVES	2,033,951	2,147,518	2,182,061	1,884,719
01 021628 SHERIFF - RECORDS/EVIDENCE	1,369,577	1,700,824	2,969,982	2,886,660
01 021630 SHERIFF - COURT SERVICES	1,568,652	1,676,127	1,648,300	1,430,253
01 021650 SHERIFF - LATHROP POLICE CONTRACT		802,265	1,080,256	1,025,971
01 021700 MARSHAL-STOCKTON	1,141,024	1,084,060	1,180,050	964,813
01 021800 MARSHAL-LODI	353,017	356,419	402,469	342,377
01 021900 MARSHAL-MANTECA-RIPON-ESCALON-TRACY	544,000	599,321	617,246	552,767
DETENTION & CORRECTION				
01 022600 SHERIFF - CUSTODY	18,296,157	21,665,836	23,621,645	21,846,856
01 022610 SHERIFF - JAIL TRANSITION	174,479	97,912	318,991	282,455
01 022615 SHERIFF - CUSTODY HIRING/TRAINING			186,550	138,959
01 022620 SHERIFF - WORK PROGRAMS	704,443	689,663	790,215	687,304
01 022700 PROBATION-JUVENILE	1,824,774	2,414,349	2,640,316	2,596,718
01 022702 PROBATION-ADULT	2,228,654	2,365,513	2,506,289	2,271,038
01 022708 PROBATION-STC TRAINING PROGRAM	63,109	63,054	65,883	65,883
01 022730 PROBATION-YOUTH GANG PREVENTION PROG	17,112	61,495	102,887	97,278
01 022745 PROBATION-ADMINISTRATION	598,427	628,708	736,788	637,572
01 022800 JUVENILE HALL	3,049,323	3,755,054	4,295,830	3,961,365
01 022801 JUVENILE HALL-ACTS UNIT	355,497			
01 023006 PROBATION-DAY CARE CENTERS	262,121			
01 023200 JUVENILE COURT WORK PROJECT	45,164			
01 023304 PROBATION-CO-OPS	156,835			
01 023400 PROBATION-HOME SUPERVISION	187,555	145,657	234,582	216,179
FIRE PROTECTION				
01 023500 FIRE PREVENTION	253,042	265,745	383,308	354,355
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	679,863	725,213	897,353	859,304

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	2,160,928	2,598,410	2,456,631	2,303,791
01 024800 BUILDING INSPECTION	1,371,293			
01 024900 SEALER OF WEIGHTS & MEASURES	431,622	425,068	423,055	423,055
OTHER PROTECTION				
01 021635 SHERIFF - CIVIL	648,250	675,360	708,859	646,360
01 021640 SHERIFF - CORONER/MORGUE	620,974	660,779	711,118	643,019
01 021645 SHERIFF - ADMIN/SUPPORT SERVICES	1,560,536	1,720,135	1,827,385	1,887,523
01 024600 NEIGHBORHOOD PRESERVATION	904,083	960,712	1,530,732	1,580,732
01 025600 PERMIT & INSPECTION SERVICES	899,032	2,668,445	3,921,213	3,742,707
01 025700 PUBLIC ADMINISTRATOR	162,885	169,307	158,905	158,860
01 025800 PLANNING	1,933,824	2,351,504	2,336,936	2,257,145
01 025801 COG/AIRPORT LAND USE COMMISSION	6,000	6,000	6,000	6,000
01 025900 RECORDER	628,760	669,265	741,945	741,920
37 025901 RECORDER-EQUIPMENT/AUTOMATION	435,824	251,410	340,958	379,937
01 026000 EMERGENCY SERVICES	637,785	735,912	789,612	811,600
10 026300 ANIMAL CONTROL DIVISION	560,510	587,140	612,189	612,189
05 026500 FISH & GAME PROPAGATION	15,174	13,696	28,389	23,389
01 026600 HOUSING APPEALS BOARD	75			
01 026700 LAFCO CONTRIBUTION	125,545	129,504	135,289	135,289
TOTAL PUBLIC PROTECTION	102,213,799	109,565,784	121,565,241	116,919,176
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	1,850,128	2,067,718	2,291,057	2,206,425
02 030103 PUBLIC WORKS-ENGINEERING	1,602,234	1,854,212	2,323,467	2,213,582
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	1,125,351	1,062,876	1,205,231	1,205,206
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	5,319,740	6,167,159	6,985,317	7,052,073
02 030106 PUBLIC WORKS-CONSTRUCTION	2,612,732	2,812,512	10,294,900	10,693,186
02 030108 PUBLIC WORKS-DEVELOPMENT SERVICES	814,517	1,129,501	1,634,524	1,620,759
01 030200 ROAD FUND SERVICES-CONTRIBUTION	135,083	433,619	372,300	130,000
01 030400 FLOOD CONTROL & WATER CONSERVATION	192,375	259,269	350,789	350,789
13 031300 ROAD DISTRICT #1	481,759	273,765	1,466,800	1,456,250
14 031400 ROAD DISTRICT #2	222,039	164,289	824,500	782,023
15 031500 ROAD DISTRICT #3	652,857	2,000,560	3,307,100	2,868,432
16 031600 ROAD DISTRICT #4	1,080,481	1,567,249	2,963,100	1,642,638

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
17 031700 ROAD DISTRICT #5	1,241,817	892,286	2,829,700	1,828,057
39 039900 COMMUNITY INFRA STRUCTURE PROG		151,251	1,165,525	1,165,525
TRANSPORTATION TERMINAL				
01 039100 AIRPORT CONTRIBUTION	493,043	386,800	338,130	230,670
TRANSPORTATION SYSTEMS				
09 039500 PUBLIC TRANSPORTATION	1,068,007	1,507,134	2,524,606	2,537,586
TOTAL PUBLIC WAYS & FACILITIES	18,892,163	22,730,198	40,877,046	37,983,201
HEALTH & SANITATION				
HEALTH				
07 040300 MENTAL HEALTH SERVICES - PHARMACY		1,025,281	1,055,711	1,055,711
07 040500 MENTAL HEALTH SERVICES	20,781,000	22,460,603	25,298,281	25,302,215
07 040600 DRUG ABUSE SERVICES	2,731,891	4,164,005	4,994,198	5,153,281
07 040700 ALCOHOLISM SERVICES	3,680,133	3,953,939	4,240,550	4,150,643
01 041000 PUBLIC HEALTH	10,809,732	11,742,598	13,086,461	12,291,208
01 041200 AIR POLLUTION CONTROL	1,130,125			
40 041201 AIR POLLUTION CONTROL		1,303,738		
01 041500 CALIFORNIA CHILDREN'S SERVICES	763,268	1,864,305	1,832,417	1,832,417
01 049400 OPERATING TRFS TO HEALTH CARE SERVICES	9,840,629	24,544,296	25,613,744	26,280,393
SANITATION				
01 040800 UTILITY DISTRICTS	570,734	599,299	824,638	824,613
TOTAL HEALTH & SANITATION	50,307,512	71,658,064	76,946,000	76,890,481
PUBLIC ASSISTANCE				
ADMINISTRATION				
01 050101 HUMAN SERVICES-ADMINISTRATION	30,188,011	35,000,836	42,002,516	41,966,032
AID PROGRAMS				
01 050105 HSA-AID TO THE DISABLED				

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
01 050106 PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	159,198,969	160,300,998	172,356,399	165,276,519
01 050107 PUBLIC ASSISTANCE-AFDC-FOSTER CARE	19,882,106	20,063,750	19,734,758	18,772,840
01 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	1,547,823	1,979,223	2,335,590	2,335,590
01 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	1,987,113	2,555,277	3,251,581	3,251,581
01 050111 HSA-CALIF CHILDREN'S SERVICES	778,917			
01 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,659,812	1,414,757	7,837,293	7,749,497
01 050121 PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	20,180	17,202	14,457	14,457
01 050124 PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	696,635	584,889	657,300	657,300
01 050129 PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT	2,010,431	2,174,729	2,718,178	2,718,178
01 050131 PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.	41,485	55,088	50,655	50,655
01 050132 PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER	1,574,149	1,419,923	1,433,731	1,433,731
01 050133 PUBLIC ASSISTANCE-GAIN PROGRAM	2,660,195	2,092,219		
GENERAL RELIEF				
01 053300 BURIALS	25,092	36,517	27,016	24,194
CARE OF COURT WARDS				
01 054500 ALTERNATE CARE HOMES	133,862			
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICE	287,822	286,715	291,313	286,729
OTHER ASSISTANCE				
01 053900 MARY GRAHAM CHILDREN'S SHELTER	2,245,713	2,398,366	2,721,264	2,721,264
01 054000 COMMUNITY SERVICES	341,069	332,002	316,770	310,964
01 054101 DEPARTMENT OF AGING	4,918,156	4,967,515	5,920,668	5,901,678
TOTAL PUBLIC ASSISTANCE	230,197,515	235,680,006	261,669,489	253,471,209
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	687,000	701,416	751,641	751,641
01 060200 BOARD OF EDUCATION	34,974	34,781	44,403	44,403
01 060300 DISTRICT ORGANIZATION	230	363	800	800
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	3,706,640	3,957,815	4,007,807	3,535,820

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

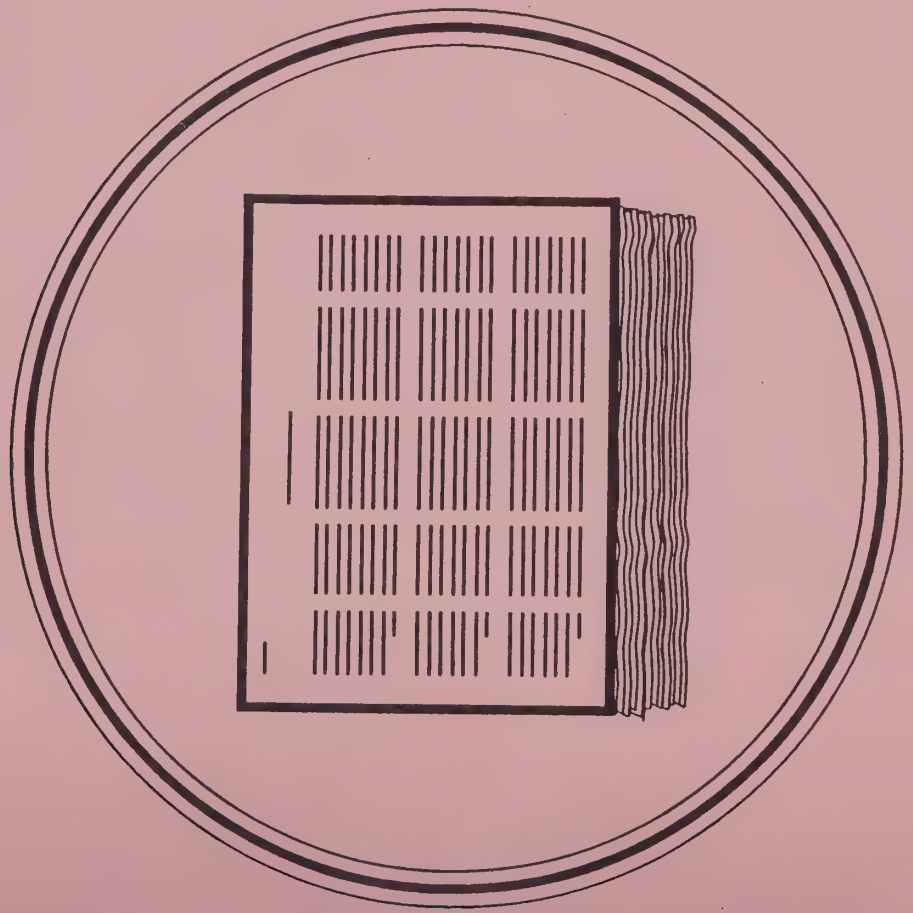
SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
01 060901 LIBRARY ADMINISTRATIVE SERVICES	53,241	176,015	67,972	67,972
AGRICULTURE EDUCATION				
01 061500 COOPERATIVE EXTENSION	318,179	326,542	316,132	287,573
OTHER EDUCATION				
01 062200 EDUCATION-JUVENILE HALL	35,466	35,466	35,466	35,466
TOTAL EDUCATION	4,835,730	5,232,398	5,224,221	4,723,675
RECREATION				
RECREATION				
01 070200 RECREATION	109,662	106,513	90,537	90,537
01 070300 PARKS & RECREATION	2,738,001	3,019,644	3,364,668	3,236,355
01 070302 LITTER CONTROL PROGRAM	159,890	183,642		
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	37,276	47,276	233,685	244,251
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	200,000	200,000		
TOTAL RECREATION	3,244,829	3,557,075	3,688,890	3,571,143
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES	1,740,956	142,542	4,500,000	4,857,458
TOTAL CONTINGENCY RESERVE	1,740,956	142,542	4,500,000	4,857,458

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
GRAND TOTAL COUNTY BUDGET	464,321,249	499,049,786	564,755,046	553,313,561

Departmental Expenditure



COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	578,893	649,636	673,473	673,473
0131		SALARIES-EXTRA HELP	2,719	2,844		
0171		SALARIES-OVERTIME		208		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	551	654	1,074	1,074
0191		RETIREMENT	51,504	60,348	63,469	63,469
0193		SOCIAL SECURITY	31,493	38,185	33,350	33,350
0193	0003	SOCIAL SECURITY-MEDICARE	4,293	8,943	7,800	7,800
0193	0004	SOCIAL SECURITY-EXTRA HELP		176		
0193	0005	MEDICARE-EXTRA HELP		41		
0194		LIFE INSURANCE	1,948	2,242	2,242	2,242
0195		HEALTH INSURANCE		109		
0197		DENTAL INSURANCE		10		
0199		VISION CARE		1		
		TOTAL SALARIES & EMPLOYEE BENEFITS	671,401	763,397	781,408	781,408
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,076	10,022	9,000	9,000
0202		OFFICE EXPENSE-POSTAGE	1,998	1,319	1,800	1,800
0203		OFFICE EXP-SUBS & PERIODICALS	720	992	1,168	1,168
0206		COMMUNICATIONS	14,376	11,001	11,906	11,906
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	259	7,429	8,380	8,380
0209		MEMBERSHIPS	46,821	51,997	47,058	47,058
0211		MAINTENANCE-EQUIPMENT	1,647	1,265	1,300	1,300
0211	0001	RADIO MAINTENANCE	1,963	356		
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	1,101	1,101
0217		TRANSPORTATION & TRAVEL	13,734	9,623	15,000	15,000
0218		TRANS & TRAVEL-MOTORPOOL	25,909	25,398	26,000	26,000
0220	0007	DATA PROCESSING DIRECT CHARGES	4,077	1,982	2,775	2,524
0220	0701	LINDEN-MAC			112	112
0220	0702	FRENCH CAMP-MAC			340	340
0220	0703	THORNTON-MAC			100	100
0220	0704	WOODBRIDGE-MAC			226	226
0220	0706	MORACA-MAC			384	384
0232		INSURANCE-WORKER'S COMPENSATION	630	309	2,684	2,684
0236		INSURANCE-CASUALTY	411	641	608	608
		TOTAL SERVICES & SUPPLIES	119,621	123,090	129,942	129,691

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT		3,504	1,100	
	TOTAL FIXED ASSETS		3,504	1,100	
	TOTAL BOARD OF SUPERVISORS	791,022	889,991	912,450	911,099

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010101 - MUNICIPAL ADVISORY COUNCILS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0220 0701	LINDEN-MAC	57	111		
0220 0702	FRENCH CAMP-MAC	428			
0220 0703	THORNTON-MAC	71	71		
0220 0704	WOODBRIDGE-MAC	71	71		
0220 0706	MORADA-MAC	64	64		
	TOTAL SERVICES & SUPPLIES	691	317		
	TOTAL MUNICIPAL ADVISORY COUNCILS	691	317		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	671,305	664,875	678,005	648,073
0101		SALARIES-HOLIDAY PAY	725	328		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,112	1,106	1,140	1,089
0191		RETIREMENT	69,295	70,083	67,372	64,342
0193		SOCIAL SECURITY	35,034	33,255	29,737	28,145
0193	0003	SOCIAL SECURITY-MEDICARE	5,075	9,298	8,277	7,905
0194		LIFE INSURANCE	2,013	2,077	1,743	1,723
		TOTAL SALARIES & EMPLOYEE BENEFITS	784,559	781,022	786,274	751,277
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	36,951	33,935	35,000	33,200
0202		OFFICE EXPENSE-POSTAGE	1,129	1,396	1,450	1,450
0203		OFFICE EXP-SUBS & PERIODICALS	718	565	600	600
0206		COMMUNICATIONS	9,997	12,066	10,700	10,700
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	394	119	200	200
0209		MEMBERSHIPS	50	67	100	100
0211		MAINTENANCE-EQUIPMENT	344	424	3,100	3,100
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		8,416	17,757	16,948
0217		TRANSPORTATION & TRAVEL	7,652	10,160	6,000	6,000
0218		TRANS & TRAVEL-MOTORPOOL	3,326	272	300	300
0220		PROFESSIONAL & SPEC SERVICES	175,886	138,370	88,600	83,500
0220	0007	DATA PROCESSING DIRECT CHARGES	24,211	30,779	36,480	34,462
0223		PUBLICATIONS & LEGAL NOTICES	330	170	200	200
0232		INSURANCE-WORKER'S COMPENSATION	225	1,402	119	119
0236		INSURANCE-CASUALTY	286	448	391	391
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	894	490	1,892	1,000
		TOTAL SERVICES & SUPPLIES	262,393	239,079	202,889	192,270
		FIXED ASSETS				
0451		EQUIPMENT	5,223	8,770		
		TOTAL FIXED ASSETS	5,223	8,770		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	65,800-	62,338-		
0502		INTRA FD TRF-COST ALLOCATION PLAN	37,723-	26,192-	33,821-	33,821-

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
	TOTAL INTRA FUND TRANSFERS	103,523-	88,530-	33,821-	33,821-
	TOTAL COUNTY ADMINISTRATOR	948,652	940,341	955,342	909,726

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	188,868	197,516	212,587	212,587
0189		UNEMPLOYMENT COMPENSATION INSURANCE	317	329	343	343
0191		RETIREMENT	20,265	21,552	20,198	20,198
0193		SOCIAL SECURITY	11,439	10,864	10,192	10,192
0193	0003	SOCIAL SECURITY-MEDICARE	1,409	2,762	2,482	2,482
0194		LIFE INSURANCE	620	626	631	631
		TOTAL SALARIES & EMPLOYEE BENEFITS	222,918	233,649	246,433	246,433
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,552	9,312	11,000	11,000
0202		OFFICE EXPENSE-POSTAGE	774	1,287	800	800
0203		OFFICE EXP-SUBS & PERIODICALS	369		150	150
0206		COMMUNICATIONS	4,122	4,889	4,500	4,500
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		293	1,200	1,200
0211		MAINTENANCE-EQUIPMENT	263		1,235	1,235
0214		RENTS & LEASES-EQUIPMENT	144	41,306		
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		3,377	6,887	6,887
0218		TRANS & TRAVEL-MOTORPOOL	3,228	3,786	3,114	3,114
0220		PROFESSIONAL & SPEC SERVICES	64,214	49,677	79,835	79,835
0220	0007	DATA PROCESSING DIRECT CHARGES	2,354	988	1,018	
0226		SPECIAL DEPARTMENTAL EXPENSE	418	576	700	700
0232		INSURANCE-WORKER'S COMPENSATION	90	24	24	24
0236		INSURANCE-CASUALTY	238	353	299	299
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		884		
		TOTAL SERVICES & SUPPLIES	86,766	116,752	110,762	109,744
		FIXED ASSETS				
0451		EQUIPMENT		2,139		
		TOTAL FIXED ASSETS		2,139		
		TOTAL CAO-CAPITAL PROJECTS	309,684	352,540	357,195	356,177

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 08 J. T. P. A. | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT DEPARTMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	3,003,053	2,871,232	3,335,476	3,335,476
0131		SALARIES-EXTRA HELP	380,974	280,662	262,418	262,418
0141		SALARIES-EXTRA HELP-CONTRACTUAL	157,339	140,091	118,956	118,956
0171		SALARIES-OVERTIME	19,749	28,341		
0181		SALARIES-HOLIDAY PAY	762	409		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	6,881	6,400	6,544	6,544
0191		RETIREMENT	334,698	327,245	384,704	384,704
0193		SOCIAL SECURITY	200,408	179,528	201,055	201,055
0193	0003	SOCIAL SECURITY-MEDICARE	27,967	42,484	47,321	47,321
0193	0004	SOCIAL SECURITY-EXTRA HELP		17,663	16,025	16,025
0193	0005	MEDICARE-EXTRA HELP		4,131	3,748	3,748
0194		LIFE INSURANCE	2,390	2,511	5,725	5,725
0195		HEALTH INSURANCE	261,313	269,565	364,429	364,429
0197		DENTAL INSURANCE	31,344	29,044	31,331	31,331
0199		VISION CARE	6,097	5,722	6,208	6,208
		TOTAL SALARIES & EMPLOYEE BENEFITS	4,432,975	4,205,028	4,783,940	4,783,940
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	141,916	105,274	100,000	100,000
0202		OFFICE EXPENSE-POSTAGE	16,493	12,427	12,500	12,500
0203		OFFICE EXP-SUBS & PERIODICALS	11,959	7,782	11,000	11,000
0206		COMMUNICATIONS	137,785	83,521	77,000	77,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,678	1,271	2,453	2,453
0209		MEMBERSHIPS	7,891	10,753	15,000	15,000
0211		MAINTENANCE-EQUIPMENT	99,070	101,798	99,747	99,747
0214		RENTS & LEASES-EQUIPMENT	6,825	21,918	21,600	21,600
0217		TRANSPORTATION & TRAVEL	82,631	70,614	65,000	65,000
0218		TRANS & TRAVEL-MOTORPOOL	6,291	7,150	7,500	7,500
0220		PROFESSIONAL & SPEC SERVICES	273,156	107,970	85,000	85,000
0220	0007	DATA PROCESSING DIRECT CHARGES	7,276	2,763	3,894	3,428
0220	0200	ALLOCATED SERVICE DEPT COSTS	135,875	31,489	35,578	35,578
0220	0248	PROGRAM COST-JTPA	5,073,724	4,571,578	5,733,003	5,733,003
0223		PUBLICATIONS & LEGAL NOTICES	9,905	515	1,000	1,000
0226		SPECIAL DEPARTMENTAL EXPENSE	305,244	188,668	268,000	268,000
0232		INSURANCE-WORKER'S COMPENSATION	3,225	3,300	9,073	9,073
0232	0001	INS WORKERS COMP NON-COUNTY	50,461	66,696	95,500	95,500
0236		INSURANCE-CASUALTY	18,297	22,099	493	493
0260		MAINT-STRUCTURES & GROUNDS		9,709		
0264		RENTS-STRUCTURES & GROUNDS	498,454	549,118	427,278	427,278

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 08 J. T. P. A. ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT DEPARTMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	6,684	2,799	2,500	2,500
	TOTAL SERVICES & SUPPLIES	6,894,840	5,979,212	7,073,119	7,072,653
	FIXED ASSETS				
0451	EQUIPMENT	684,159	237,229		
	TOTAL FIXED ASSETS	684,159	237,229		
	TOTAL EMPLOYMENT & ECONOMIC DEVELOPMENT DEPARTMENT	12,011,974	10,421,469	11,857,059	11,856,593

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	134,354	142,362	154,033	154,033
0131		SALARIES-EXTRA HELP	11,186	9,934	1,872	714
0189		UNEMPLOYMENT COMPENSATION INSURANCE	229	237	231	231
0191		RETIREMENT	13,664	14,618	13,587	13,587
0193		SOCIAL SECURITY	8,343	7,849	7,139	7,139
0193	0003	SOCIAL SECURITY-MEDICARE	1,093	1,831	1,669	1,669
0193	0004	SOCIAL SECURITY-EXTRA HELP		615	117	45
0193	0005	MEDICARE-EXTRA HELP		144	28	10
0194		LIFE INSURANCE	506	517	510	510
		TOTAL SALARIES & EMPLOYEE BENEFITS	169,375	178,107	179,186	177,938
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,459	13,103	13,475	11,475
0202		OFFICE EXPENSE-POSTAGE	3,969	5,211	4,000	3,270
0206		COMMUNICATIONS	1,878	2,833	3,030	3,030
0209		MEMBERSHIPS	295	315	315	315
0211		MAINTENANCE-EQUIPMENT	205	353	470	470
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	825	825
0217		TRANSPORTATION & TRAVEL	2,361	942	1,087	1,087
0218		TRANS & TRAVEL-MOTORPOOL	164	18	75	75
0220	0007	DATA PROCESSING DIRECT CHARGES	21,406	17,621	22,659	8,593
0220	0092	ASSESSMENT APPEALS BOARD	17,396	14,945	13,000	11,550
0223		PUBLICATIONS & LEGAL NOTICES	6,699	9,513	1,000	1,000
0223	0001	PUBLICATIONS & LEGAL-ORDINANCE CODE	5,434	7,762	5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	45	24	24	24
0236		INSURANCE-CASUALTY	66	99	84	84
0264		RENTS-STRUCTURES & GROUNDS	380	380	380	380
		TOTAL SERVICES & SUPPLIES	74,757	73,875	65,424	47,178
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	450-			
		TOTAL INTRA FUND TRANSFERS	450-			
		TOTAL CLERK BOARD OF SUPERVISORS	243,682	251,982	244,610	225,116

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	70,080	51,655	54,966	54,966
0189		UNEMPLOYMENT COMPENSATION INSURANCE	117	89	93	93
0191		RETIREMENT	6,905	5,183	5,483	5,483
0193		SOCIAL SECURITY	4,439	2,808	2,881	2,881
0193	0003	SOCIAL SECURITY-MEDICARE	395	656	674	674
0194		LIFE INSURANCE	229	174	180	180
		TOTAL SALARIES & EMPLOYEE BENEFITS	82,165	60,565	64,277	64,277
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,642	1,831	2,000	2,000
0202		OFFICE EXPENSE-POSTAGE	1,237	931	1,000	1,000
0203		OFFICE EXP-SUBS & PERIODICALS	301	136	264	264
0206		COMMUNICATIONS	1,415	1,301	1,434	934
0209		MEMBERSHIPS	60	95	130	130
0211		MAINTENANCE-EQUIPMENT	46		100	
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT				
0217		TRANSPORTATION & TRAVEL	890	1,453	1,500	900
0218		TRANS & TRAVEL-MOTORPOOL	1,013	475	900	900
0220		PROFESSIONAL & SPEC SERVICES	2,160	2,240	2,080	360
0220	0007	DATA PROCESSING DIRECT CHARGES	1,029	796	708	708
0226		SPECIAL DEPARTMENTAL EXPENSE	15,923	13,778	9,270	9,270
0232		INSURANCE-WORKER'S COMPENSATION	45	24		
0236		INSURANCE-CASUALTY	25	117	101	101
		TOTAL SERVICES & SUPPLIES	26,786	23,177	19,487	16,567
		TOTAL PUBLIC INFORMATION	108,951	83,742	83,764	80,844

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	987,728	1,047,285	1,112,469	1,069,742
0131		SALARIES-EXTRA HELP	8,192	15,957		
0171		SALARIES-OVERTIME	843	1,593		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,713	1,859	2,084	1,923
0191		RETIREMENT	108,989	117,577	123,157	113,648
0193		SOCIAL SECURITY	62,209	60,400	62,842	57,850
0193	0003	SOCIAL SECURITY-MEDICARE	7,239	14,729	15,132	13,970
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,002		
0193	0005	MEDICARE-EXTRA HELP		234		
0194		LIFE INSURANCE	1,553	1,948	2,175	2,095
0195		HEALTH INSURANCE	49,430	53,980	78,897	71,383
0197		DENTAL INSURANCE	6,617	6,743	6,783	6,137
0198		SALARY SAVINGS				15,675-
0199		VISION CARE	1,269	1,302	1,344	1,216
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,235,782	1,324,609	1,404,883	1,322,289
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	43,348	34,025	39,115	39,115
0202		OFFICE EXPENSE-POSTAGE	46,603	46,013	55,000	55,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,229	1,547	1,400	1,400
0206		COMMUNICATIONS	3,563	5,709	5,700	5,700
0209		MEMBERSHIPS	267	285	200	200
0211		MAINTENANCE-EQUIPMENT	1,769	2,321	7,694	7,694
0214		RENTS & LEASES-EQUIPMENT	1,475	312	4,200	4,200
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	804	9,637	9,736	9,736
0217		TRANSPORTATION & TRAVEL	3,071	4,508	3,000	3,000
0218		TRANS & TRAVEL-MOTORPOOL	1,043	554	500	500
0220		PROFESSIONAL & SPEC SERVICES	5,229	4,900	85,500	85,500
0220	0007	DATA PROCESSING DIRECT CHARGES	372,221	355,625	356,631	351,570
0220	0013	MICROFILMING				
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	787	2,442	2,500	2,500
0232		INSURANCE-WORKER'S COMPENSATION	360	190	190	190
0236		INSURANCE-CASUALTY	442	433	454	454
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	700	528	1,500	1,500
		TOTAL SERVICES & SUPPLIES	482,911	469,029	573,320	568,259

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	1,690	13,151		
	TOTAL FIXED ASSETS	1,690	13,151		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	14,086-	19,342-	22,900-	22,900-
0502	INTRA FD TRF-COST ALLOCATION PLAN	142,881-	184,760-	136,790-	136,790-
	TOTAL INTRA FUND TRANSFERS	156,967-	204,102-	159,690-	159,690-
	TOTAL AUDITOR-CONTROLLER	1,563,416	1,602,687	1,818,513	1,730,858

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010803 - SINGLE AUDIT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	69,500	73,650		
	TOTAL SERVICES & SUPPLIES	69,500	73,650		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	14,228-	12,861-		
	TOTAL INTRA FUND TRANSFERS	14,228-	12,861-		
	TOTAL SINGLE AUDIT	55,272	60,789		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010804 - OPERATING TRANSFERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OPERATING TRANSFERS OUT				
0601 0009	OPERATING TRF TO RABIES TREATMENT FD	448,686	426,515	462,600	423,299
0601 0010	OPERATING TRF TO CAPITAL OUTLAY FUND	946,875			
0601 0011	OPERATING TRF TO CONTINGENCY FUND	1,458,766	1,344,252	100,000	
0601 0013	OPERATING TRF TO CENTRAL TELEPHONE			112,616	112,616
	TOTAL OPERATING TRANSFERS OUT	2,854,327	1,770,767	675,216	535,915
	TOTAL OPERATING TRANSFERS	2,854,327	1,770,767	675,216	535,915

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,852,701	2,009,052	2,307,545	2,151,477
0131		SALARIES-EXTRA HELP	75,721	53,935		30,000
0171		SALARIES-OVERTIME	8,020	4,639	5,392	5,392
0181		SALARIES-HOLIDAY PAY	3,362	3,692	4,752	4,752
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,679	3,957	4,470	4,161
0191		RETIREMENT	203,729	224,716	263,357	244,947
0193		SOCIAL SECURITY	122,715	119,197	137,032	127,360
0193	0003	SOCIAL SECURITY-MEDICARE	15,072	28,252	32,360	30,097
0193	0004	SOCIAL SECURITY-EXTRA HELP		3,343		
0193	0005	MEDICARE-EXTRA HELP		782		
0194		LIFE INSURANCE	2,702	2,962	3,868	3,668
0195		HEALTH INSURANCE	103,226	120,422	184,093	165,308
0197		DENTAL INSURANCE	12,373	13,312	15,827	14,212
0198		SALARY SAVINGS			110,000-	45,000-
0199		VISION CARE	2,389	2,590	3,136	2,816
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,405,689	2,590,851	2,851,832	2,739,190
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	155,208	133,276	170,389	159,389
0202		OFFICE EXPENSE-POSTAGE	1,000	1,380	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	1,000	1,309	894	894
0206		COMMUNICATIONS	19,627	22,016	23,000	23,000
0209		MEMBERSHIPS	980	440	825	825
0211		MAINTENANCE-EQUIPMENT	624,897	639,045	641,083	550,018
0214		RENTS & LEASES-EQUIPMENT	1,553,407	1,649,239	1,809,490	1,809,490
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		6,049	9,076	9,076
0217		TRANSPORTATION & TRAVEL	43,977	31,282	24,813	19,713
0218		TRANS & TRAVEL-MOTORPOOL	3,743	3,587	3,600	3,600
0220		PROFESSIONAL & SPEC SERVICES	1,610,116	1,090,969	147,092	164,152
0232		INSURANCE-WORKER'S COMPENSATION	1,935	1,425	1,449	1,449
0236		INSURANCE-CASUALTY	2,322	3,430	3,435	3,435
0260		MAINT-STRUCTURES & GROUNDS	1,343	173	1,000	1,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	622	1,064	1,917	1,917
		TOTAL SERVICES & SUPPLIES	4,020,177	3,584,684	2,838,663	2,748,558

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0075	CONTRIBUTION-OFFICE AUTOMATION ISF	191,388			
		TOTAL OTHER CHARGES	191,388			
		FIXED ASSETS				
0451		EQUIPMENT	427,921	308,062	17,000	6,000
0453	3001	STANDARD EQUIPMENT & UPGRADES			2,562	2,562
0453	3003	STANDARD SOFTWARE & UPGRADES			1,650	1,650
0453	3007	STANDARD NETWORK SOFTWARE			304	304
0453	3103	NON-STD SOFTWARE & UPGRADES			486	486
		TOTAL FIXED ASSETS	427,921	308,062	22,002	11,002
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	5,876,831-	4,903,993-	4,040,848-	3,848,283-
0502		INTRA FD TRF-COST ALLOCATION PLAN	153,342	221,030	153,589	153,589
		TOTAL INTRA FUND TRANSFERS	5,723,489-	4,682,963-	3,887,259-	3,694,694-
		TOTAL DATA PROCESSING	1,321,686	1,800,634	1,825,238	1,804,056

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	776,043	789,731	835,485	753,873
0131		SALARIES-EXTRA HELP	93,926	66,349	26,655	26,655
0171		SALARIES-OVERTIME	8	367		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,496	1,484	1,588	1,341
0191		RETIREMENT	85,676	89,725	93,709	79,102
0193		SOCIAL SECURITY	50,102	46,166	47,904	40,230
0193	0003	SOCIAL SECURITY-MEDICARE	6,836	11,262	11,523	9,729
0193	0004	SOCIAL SECURITY-EXTRA HELP		4,092	1,653	1,653
0193	0005	MEDICARE-EXTRA HELP		962	386	386
0194		LIFE INSURANCE	1,136	1,207	1,630	1,470
0195		HEALTH INSURANCE	50,567	57,393	82,654	71,383
0197		DENTAL INSURANCE	6,699	6,954	7,106	6,137
0198		SALARY SAVINGS			37,386-	5,128-
0199		VISION CARE	1,280	1,339	1,408	1,216
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,073,769	1,077,031	1,074,315	988,047
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	74,285	57,282	72,000	72,000
0202		OFFICE EXPENSE-POSTAGE	55,072	62,183	63,000	63,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,173	1,360	1,200	1,200
0206		COMMUNICATIONS	22,768	22,088	17,360	14,860
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		32	250	250
0209		MEMBERSHIPS	75	75	300	300
0211		MAINTENANCE-EQUIPMENT	70,223	50,993	65,870	65,870
0214		RENTS & LEASES-EQUIPMENT	8,113	5,813	6,000	2,100
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		412	7,220	7,220
0217		TRANSPORTATION & TRAVEL	3,216	2,712	4,200	4,200
0218		TRANS & TRAVEL-MOTORPOOL	256	621	750	750
0220		PROFESSIONAL & SPEC SERVICES	7,421	12,533	8,000	11,000
0220	0007	DATA PROCESSING DIRECT CHARGES	334,937	426,841	430,687	426,377
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		10,474		
0223		PUBLICATIONS & LEGAL NOTICES	15,186	14,456	17,500	17,500
0232		INSURANCE-WORKER'S COMPENSATION	570	618	594	594
0236		INSURANCE-CASUALTY	2,495	5,731	6,370	6,370
0238		MISCELLANEOUS EXPENSE			100	100
0260		MAINT-STRUCTURES & GROUNDS	1,275			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	771	416	400	400
		TOTAL SERVICES & SUPPLIES	597,836	674,640	701,801	694,091

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	9,470	1,628		10,000
	TOTAL FIXED ASSETS	9,470	1,628		10,000
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	229,743-	92,406-		
0502	INTRA FD TRF-COST ALLOCATION PLAN	135,083-	192,473-	117,822-	117,822-
	TOTAL INTRA FUND TRANSFERS	364,826-	284,879-	117,822-	117,822-
	TOTAL TREASURER-TAX COLLECTOR	1,316,249	1,468,420	1,658,294	1,574,316

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,661,337	2,850,065	3,111,379	3,031,734
0131		SALARIES-EXTRA HELP	63,225	57,401	27,120	27,120
0171		SALARIES-OVERTIME	26,263	7,279		
0181		SALARIES-HOLIDAY PAY	515			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,149	5,531	6,097	5,955
0191		RETIREMENT	298,452	326,592	360,211	350,813
0193		SOCIAL SECURITY	177,789	169,945	187,161	182,230
0193	0003	SOCIAL SECURITY-MEDICARE	21,232	40,392	44,252	43,104
0193	0004	SOCIAL SECURITY-EXTRA HELP		3,562	1,681	1,681
0193	0005	MEDICARE-EXTRA HELP		833	279	279
0194		LIFE INSURANCE	2,782	3,005	4,584	4,464
0195		HEALTH INSURANCE	181,630	214,794	304,317	293,046
0197		DENTAL INSURANCE	23,062	24,929	26,163	25,194
0198		SALARY SAVINGS			183,884-	76,068-
0199		VISION CARE	4,449	4,857	5,184	4,992
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,465,885	3,709,185	3,894,544	3,894,544
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	48,610	57,803	50,542	50,542
0202		OFFICE EXPENSE-POSTAGE	36,109	39,778	46,980	46,980
0203		OFFICE EXP-SUBS & PERIODICALS	4,385	5,610	5,895	5,895
0206		COMMUNICATIONS	46,497	50,079	51,388	51,388
0209		MEMBERSHIPS	1,570	1,534	1,657	1,657
0211		MAINTENANCE-EQUIPMENT	40,379	59,242	23,463	23,463
0214		RENTS & LEASES-EQUIPMENT	17,029	15,670	22,294	22,294
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		1,512	1,650	1,650
0217		TRANSPORTATION & TRAVEL	42,366	41,958	44,500	44,500
0218		TRANS & TRAVEL-MOTORPOOL	87	54	100	100
0220		PROFESSIONAL & SPEC SERVICES	104,556	39,094	12,000	12,000
0220	0007	DATA PROCESSING DIRECT CHARGES	121,198	130,673	151,117	151,084
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	12,500	1,765		
0220	0113	PROF & SPEC SERV-TAX APPEALS		42,038	10,000	10,000
0220	0114	PROF & SPEC SERV-GEOLOGIST SB813		8,157	11,000	11,000
0220	0115	PROF & SPEC SERV-GEOLOGIST RETAINER		19,665	22,500	22,500
0226		SPECIAL DEPARTMENTAL EXPENSE	4,086	3,171	3,032	3,032
0232		INSURANCE-WORKER'S COMPENSATION	23,145	39,591	40,850	40,850
0236		INSURANCE-CASUALTY	1,148	1,149	1,205	1,205
0264		RENTS-STRUCTURES & GROUNDS	160	160	320	320
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,670	3,038	2,235	2,235

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	506,495	561,741	502,728	502,695
	FIXED ASSETS				
0451	EQUIPMENT	72,061	24,359	2,400	2,400
	TOTAL FIXED ASSETS	72,061	24,359	2,400	2,400
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	463-		1,000-	1,000-
	TOTAL INTRA FUND TRANSFERS	463-		1,000-	1,000-
	TOTAL ASSESSOR	4,043,978	4,295,285	4,398,672	4,398,639

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	519,681	586,551	974,154	896,040
0131		SALARIES-EXTRA HELP	67,932	71,494	88,686	114,749
0181		SALARIES-HOLIDAY PAY		147		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,074	1,207	1,863	1,623
0190		OTHER EMPLOYEE BENEFITS			312	312
0191		RETIREMENT	57,345	64,945	110,077	95,892
0193		SOCIAL SECURITY	32,167	32,856	56,785	49,331
0193	0003	SOCIAL SECURITY-MEDICARE	4,729	8,046	13,526	11,782
0193	0004	SOCIAL SECURITY-EXTRA HELP		4,432	5,499	5,499
0193	0005	MEDICARE-EXTRA HELP		1,036	1,286	1,286
0194		LIFE INSURANCE	1,369	1,433	1,916	1,756
0195		HEALTH INSURANCE	15,216	21,039	97,682	86,411
0197		DENTAL INSURANCE	1,966	2,529	8,398	7,429
0198		SALARY SAVINGS			31,883-	
0199		VISION CARE	392	489	1,664	1,472
		TOTAL SALARIES & EMPLOYEE BENEFITS	701,871	796,204	1,329,965	1,273,582
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	25,724	19,230	253,915	253,915
0202		OFFICE EXPENSE-POSTAGE	3,678	4,741	692,145	692,145
0203		OFFICE EXP-SUBS & PERIODICALS	307	296	130	130
0206		COMMUNICATIONS	14,467	13,886	23,824	23,824
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		137	156	156
0209		MEMBERSHIPS	113	245	440	440
0211		MAINTENANCE-EQUIPMENT	986	1,639	37,375	37,375
0211	0001	RADIO MAINTENANCE			1,220	1,220
0214		RENTS & LEASES-EQUIPMENT	5,275	5,032	75,374	75,374
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		9,281	13,200	13,200
0217		TRANSPORTATION & TRAVEL	5,699	3,157	2,000	2,000
0218		TRANS & TRAVEL-MOTORPOOL	10,347	9,072	24,804	24,804
0220		PROFESSIONAL & SPEC SERVICES	41,038	82,121	168,876	168,030
0220	0007	DATA PROCESSING DIRECT CHARGES	9,553	6,772	22,335	20,644
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	2,854	13,020		
0223		PUBLICATIONS & LEGAL NOTICES	147	383	900	900
0226		SPECIAL DEPARTMENTAL EXPENSE			1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	2,220	8,883	13,016	13,016
0236		INSURANCE-CASUALTY	884	2,484	2,594	2,594
0238		MISCELLANEOUS EXPENSE	10,000			
0240		CLOTHING & PERSONAL SUPPLIES			100	100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0246	HOUSEHOLD EXPENSE	363,935	357,358	354,497	314,497
0260	MAINT-STRUCTURES & GROUNDS	145			
0264	RENTS-STRUCTURES & GROUNDS	348,566	358,385	298,751	298,751
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	497	932	100	100
	TOTAL SERVICES & SUPPLIES	846,435	897,054	1,986,752	1,944,215
	FIXED ASSETS				
0451	EQUIPMENT	50,879	16,867	600	600
	TOTAL FIXED ASSETS	50,879	16,867	600	600
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	132,084-	75,632-	1,046,173-	1,046,173-
0502	INTRA FD TRF-COST ALLOCATION PLAN	45,133-	23,750-	44,944-	44,944-
	TOTAL INTRA FUND TRANSFERS	177,217-	99,382-	1,091,117-	1,091,117-
	TOTAL GENERAL SERVICES/PURCHASING	1,421,968	1,610,743	2,226,200	2,127,280

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	641,464	668,450	708,420	708,420
0131		SALARIES-EXTRA HELP	17,627	12,311	18,720	7,800
0171		SALARIES-OVERTIME	1,681			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,256	1,306	1,371	1,371
0191		RETIREMENT	72,480	76,466	80,862	80,862
0193		SOCIAL SECURITY	42,594	39,840	42,488	42,488
0193	0003	SOCIAL SECURITY-MEDICARE	5,099	9,445	9,940	9,940
0193	0004	SOCIAL SECURITY-EXTRA HELP		763	1,161	484
0193	0005	MEDICARE-EXTRA HELP		178	271	113
0194		LIFE INSURANCE	801	815	1,262	1,262
0195		HEALTH INSURANCE	52,914	61,295	86,411	86,411
0197		DENTAL INSURANCE	6,757	7,246	7,429	7,429
0199		VISION CARE	1,306	1,400	1,472	1,472
		TOTAL SALARIES & EMPLOYEE BENEFITS	843,979	879,515	959,807	948,052
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	38,988	18,847	24,600	21,000
0202		OFFICE EXPENSE-POSTAGE	103,110	94,288	98,820	98,820
0203		OFFICE EXP-SUBS & PERIODICALS	415	315	510	510
0206		COMMUNICATIONS	13,328	14,256	14,280	17,296
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	151	138	165	165
0209		MEMBERSHIPS	134	134	134	134
0211		MAINTENANCE-EQUIPMENT	750	198	590	590
0214		RENTS & LEASES-EQUIPMENT	6,142	6,583	6,582	6,582
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		1,512	1,650	1,650
0217		TRANSPORTATION & TRAVEL	792	466	650	650
0218		TRANS & TRAVEL-MOTORPOOL	930	15	324	324
0220		PROFESSIONAL & SPEC SERVICES	40,441	43,232	62,000	60,200
0220	0007	DATA PROCESSING DIRECT CHARGES	319,172	295,952	306,076	293,271
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	133	2,196		
0232		INSURANCE-WORKER'S COMPENSATION	375	119	119	119
0236		INSURANCE-CASUALTY	141	458	397	397
0238		MISCELLANEOUS EXPENSE	68	200		
0246		HOUSEHOLD EXPENSE	418	424	420	420
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	309	666	464	463
		TOTAL SERVICES & SUPPLIES	525,797	479,999	517,781	502,591

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT		2,472		
	TOTAL FIXED ASSETS		2,472		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	1,974-	804-	700-	700-
	TOTAL INTRA FUND TRANSFERS	1,974-	804-	700-	700-
	TOTAL REVENUE & RECOVERY	1,367,802	1,361,182	1,476,888	1,449,943

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,065,282	1,180,246	1,283,651	1,157,416
0131		SALARIES-EXTRA HELP	15,736	14,300	23,107	30,569
0141		SALARIES-EXTRA HELP-CONTRACTUAL	62,470	20,540	44,127	44,127
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,963	2,064	2,144	1,927
0190		OTHER EMPLOYEE BENEFITS	5,329	6,385	7,648	7,648
0191		RETIREMENT	110,130	123,109	126,725	113,886
0193		SOCIAL SECURITY	52,016	56,024	54,665	48,735
0193	0003	SOCIAL SECURITY-MEDICARE	8,570	16,124	15,579	14,001
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,247	1,433	1,896
0193	0005	MEDICARE-EXTRA HELP		291	335	443
0194		LIFE INSURANCE	3,324	3,391	3,315	3,235
0195		HEALTH INSURANCE	50	126		
0197		DENTAL INSURANCE		12		
0199		VISION CARE		2		
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,324,870	1,423,861	1,562,729	1,423,883
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,899	13,882	15,000	15,000
0202		OFFICE EXPENSE-POSTAGE	2,798	3,274	5,000	5,000
0203		OFFICE EXP-SUBS & PERIODICALS	14,985	20,780	15,000	15,000
0206		COMMUNICATIONS	8,767	8,402	10,000	10,000
0209		MEMBERSHIPS	600	3,900	4,400	4,400
0211		MAINTENANCE-EQUIPMENT	2,869	404	5,000	5,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		1,512	18,382	18,382
0217		TRANSPORTATION & TRAVEL	10,942	15,552	16,000	16,000
0218		TRANS & TRAVEL-MOTORPOOL	503	731	4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	5,763	9,387	15,000	15,000
0220	0007	DATA PROCESSING DIRECT CHARGES	11,193	7,542	3,786	7,187
0232		INSURANCE-WORKER'S COMPENSATION	1,035	1,069	1,069	1,069
0236		INSURANCE-CASUALTY	447	769	620	620
		TOTAL SERVICES & SUPPLIES	71,801	87,204	113,257	116,658
		FIXED ASSETS				
0451		EQUIPMENT	1,073			
		TOTAL FIXED ASSETS	1,073			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	34,794-	84,154-	18,904-	18,904-
0502	INTRA FD TRF-COST ALLOCATION PLAN	3,456	3,705	11,925	11,925
	TOTAL INTRA FUND TRANSFERS	31,338-	80,449-	6,979-	6,979-
	TOTAL COUNTY COUNSEL	1,366,406	1,430,616	1,669,007	1,533,562

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	790,230	874,487	1,026,043	997,524
0131		SALARIES-EXTRA HELP	737	5,112		
0171		SALARIES-OVERTIME		396		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,277	1,426	1,635	1,606
0191		RETIREMENT	81,682	92,944	96,523	94,590
0193		SOCIAL SECURITY	48,631	49,245	49,506	49,506
0193	0003	SOCIAL SECURITY-MEDICARE	5,479	11,878	11,859	11,623
0193	0004	SOCIAL SECURITY-EXTRA HELP		316		
0193	0005	MEDICARE-EXTRA HELP		74		
0194		LIFE INSURANCE	2,908	3,169	3,257	3,254
0195		HEALTH INSURANCE		114		
0197		DENTAL INSURANCE		12		
		TOTAL SALARIES & EMPLOYEE BENEFITS	930,944	1,039,173	1,188,823	1,158,103
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	20,582	28,993	23,280	23,280
0202		OFFICE EXPENSE-POSTAGE	11,535	9,824	16,800	16,800
0203		OFFICE EXP-SUBS & PERIODICALS	335	634	983	983
0206		COMMUNICATIONS	9,964	10,865	11,560	11,560
0209		MEMBERSHIPS	282	290	290	290
0211		MAINTENANCE-EQUIPMENT	2,953	3,192	2,711	2,711
0214		RENTS & LEASES-EQUIPMENT	5,484	4,142	5,212	5,212
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		2,131	3,300	3,300
0217		TRANSPORTATION & TRAVEL	2,744	2,766	3,824	3,824
0218		TRANS & TRAVEL-MOTORPOOL	1,773	1,216	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	46,672	37,476	32,975	32,975
0220	0007	DATA PROCESSING DIRECT CHARGES	123,307	141,292	133,864	133,476
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		60		
0223		PUBLICATIONS & LEGAL NOTICES	28,938	8,794	15,000	15,000
0226		SPECIAL DEPARTMENTAL EXPENSE	421	105		
0226	0013	EDUCATIONAL REIMBURSEMENT	49,985	49,982	60,000	60,000
0226	0017	MANAGEMENT TRAINING	78,975	74,400	80,000	80,000
0226	0019	SERVICE AWARDS	18,633	20,835	50,000	25,000
0232		INSURANCE-WORKER'S COMPENSATION	570	452	452	452
0236		INSURANCE-CASUALTY	697	768	775	775
0238		MISCELLANEOUS EXPENSE	852	548	1,000	1,000
		TOTAL SERVICES & SUPPLIES	404,702	398,765	444,026	418,638

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT		3,254	3,000	
	TOTAL FIXED ASSETS		3,254	3,000	
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	6,399-	5,212-		
0502	INTRA FD TRF-COST ALLOCATION PLAN	117,742-	127,323-	139,774-	139,774-
	TOTAL INTRA FUND TRANSFERS	124,141-	132,535-	139,774-	139,774-
	TOTAL PERSONNEL	1,211,505	1,308,657	1,496,075	1,436,967

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	294,616	316,631	344,653	344,653
0131		SALARIES-EXTRA HELP	144,225	54,941	50,520	35,520
0171		SALARIES-OVERTIME	71,164	17,537	16,000	10,000
0181		SALARIES-HOLIDAY PAY	1,371	161		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	810	702	641	641
0191		RETIREMENT	32,867	36,232	37,839	37,839
0193		SOCIAL SECURITY	20,355	18,496	19,064	19,064
0193	0003	SOCIAL SECURITY-MEDICARE	4,596	4,755	4,649	4,649
0193	0004	SOCIAL SECURITY-EXTRA HELP		3,803	3,133	2,203
0193	0005	MEDICARE-EXTRA HELP		889	733	515
0194		LIFE INSURANCE	493	509	704	704
0195		HEALTH INSURANCE	16,421	20,779	30,056	30,056
0197		DENTAL INSURANCE	2,158	2,429	2,584	2,584
0198		SALARY SAVINGS				
0199		VISION CARE	412	465	512	512
		TOTAL SALARIES & EMPLOYEE BENEFITS	589,488	478,329	511,088	488,940
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	16,020	11,480	10,200	10,200
0202		OFFICE EXPENSE-POSTAGE	156,451	62,480	107,472	107,472
0203		OFFICE EXP-SUBS & PERIODICALS	1,152	1,947	1,300	1,300
0206		COMMUNICATIONS	10,043	9,312	9,960	9,960
0209		MEMBERSHIPS	275	300	300	300
0211		MAINTENANCE-EQUIPMENT	40,873	28,705	39,750	39,750
0214		RENTS & LEASES-EQUIPMENT	176,150	173,740	179,921	179,921
0217		TRANSPORTATION & TRAVEL	40,489	5,522	15,917	9,000
0218		TRANS & TRAVEL-MOTORPOOL	6,220	2,812	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	25,015	6,749	15,360	7,360
0220	0007	DATA PROCESSING DIRECT CHARGES	610	49	946	946
0223		PUBLICATIONS & LEGAL NOTICES	8,543	4,265	5,000	5,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,175,044	156,954	434,070	345,138
0232		INSURANCE-WORKER'S COMPENSATION	135	119	71	71
0236		INSURANCE-CASUALTY	638	754	526	526
0260		MAINT-STRUCTURES & GROUNDS			4,000	400
0264		RENTS-STRUCTURES & GROUNDS	49,517	14,715	21,000	15,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	19		100	100
		TOTAL SERVICES & SUPPLIES	1,707,194	479,903	847,893	734,444

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	20,168	10,847		
	TOTAL FIXED ASSETS	20,168	10,847		
	TOTAL REGISTRAR OF VOTERS	2,316,850	969,079	1,358,981	1,223,384

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COMMUNICATIONS

BUDGET UNIT - 013500 - COMMUNICATIONS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	58,099	59,173		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	99	103		
0191		RETIREMENT	5,756	6,047		
0193		SOCIAL SECURITY	3,627	3,336		
0193	0003	SOCIAL SECURITY-MEDICARE	418	782		
0194		LIFE INSURANCE	191	191		
		TOTAL SALARIES & EMPLOYEE BENEFITS	68,190	69,632		
		SERVICES & SUPPLIES				
0203		OFFICE EXP-SUBS & PERIODICALS	486	257		
0209		MEMBERSHIPS	225	235		
0217		TRANSPORTATION & TRAVEL	1,121	1,008		
0218		TRANS & TRAVEL-MOTORPOOL		29-		
		TOTAL SERVICES & SUPPLIES	1,832	1,471		
		OTHER CHARGES				
0301	0074	CONTRIB-CENTRAL TELEPHONE IGS FUND	117,898			
		TOTAL OTHER CHARGES	117,898			
		OPERATING TRANSFERS OUT				
0601	0013	OPERATING TRF TO CENTRAL TELEPHONE		118,000		
0601	0025	OPERATING TRANSFERS-RADIO COMM ISF		79,947		
		TOTAL OPERATING TRANSFERS OUT		197,947		
		TOTAL COMMUNICATIONS	187,920	269,050		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,665,124	1,710,963	2,255,985	1,722,254
0131		SALARIES-EXTRA HELP	76,191	95,545	20,280	
0171		SALARIES-OVERTIME	14,821	18,773	6,986	6,986
0181		SALARIES-HOLIDAY PAY	1,074	1,314	2,680	2,680
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,414	3,551	4,487	3,441
0191		RETIREMENT	187,239	195,560	265,201	201,256
0193		SOCIAL SECURITY	112,828	104,755	139,352	105,736
0193	0003	SOCIAL SECURITY-MEDICARE	14,098	24,469	32,604	24,742
0193	0004	SOCIAL SECURITY-EXTRA HELP		5,960	1,257	1,257
0193	0005	MEDICARE-EXTRA HELP		1,394	294	294
0194		LIFE INSURANCE	1,150	1,181	2,765	2,125
0195		HEALTH INSURANCE	133,519	151,323	244,205	187,850
0197		DENTAL INSURANCE	15,432	15,912	20,995	16,150
0198		SALARY SAVINGS			440,074-	
0199		VISION CARE	3,016	3,172	4,160	3,200
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,227,906	2,333,872	2,561,177	2,277,971
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,307	8,359	4,400	4,400
0202		OFFICE EXPENSE-POSTAGE	66	247	250	250
0203		OFFICE EXP-SUBS & PERIODICALS	593	238	220	220
0206		COMMUNICATIONS	8,113	9,789	9,497	9,497
0209		MEMBERSHIPS	100		100	100
0211		MAINTENANCE-EQUIPMENT	10,179	8,469	10,294	10,294
0211	0001	RADIO MAINTENANCE		2,137	5,490	5,490
0211	0011	JAIL & HONOR FARM	8,608	6,907	5,000	5,000
0211	0012	JUVENILE HALL	3,553	4,766	4,500	4,500
0211	0013	AIRPORT	699			
0211	0025	MAINT/EQUIP-PUBLIC HEALTH	174			
0211	0055	MENTAL HEALTH	1,772	1,364	1,425	1,425
0214		RENTS & LEASES-EQUIPMENT	14,579	9,734	8,101	6,601
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		2,268	3,300	3,300
0217		TRANSPORTATION & TRAVEL	6,257	5,108	4,000	
0218		TRANS & TRAVEL-MOTORPOOL	65,710	63,483	65,271	65,271
0220		PROFESSIONAL & SPEC SERVICES	110,603	54,698	59,451	49,451
0220	0007	DATA PROCESSING DIRECT CHARGES	4,571	3,047	5,817	5,722
0220	0077	STKN SEWER SERVICE CHARGE-HOSPITAL	87,528	84,611	92,971	92,971
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	491	1,424		
0226		SPECIAL DEPARTMENTAL EXPENSE	1,040	751	1,350	1,350

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	32,115	53,129	58,829	58,829
0236		INSURANCE-CASUALTY	320	1,267	1,154	1,154
0240		CLOTHING & PERSONAL SUPPLIES	5,199	5,716	1,785	1,785
0246		HOUSEHOLD EXPENSE	58,686	46,571	54,974	54,974
0249		UTILITIES	1,049,287	1,192,022	934,260	934,260
0249	0004	UTILITIES-ENERGY MANAGEMENT		135,000	265,240	265,240
0249	0054	UTILITIES-HOSPITAL LIFT STATION	3,308	8,797	9,560	9,560
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	414	279	595	595
0255		MEDICAL DENTAL & LAB SUPPLIES	53	187	245	245
0260		MAINT-STRUCTURES & GROUNDS	509,457	323,142	310,486	277,741
0260	0010	EMERGENCY REPAIRS	21,359	150,000		
0260	0011	JAIL & HONOR FARM	130,457	198,958	221,165	211,165
0260	0012	JUVENILE HALL	37,898	60,243	41,392	34,037
0260	0013	AIRPORT	42,311			
0260	0016	MICKE GROVE PARK	14,732	10,127	10,128	5,128
0260	0017	HOSPITAL SEWER SYSTEM	38,085	97,389	42,081	42,081
0260	0022	OAK GROVE PARK	1,304	1,897	1,916	1,916
0260	0025	MAINT/GROUNDS-PUBLIC HEALTH	6,243	3,238	4,128	4,128
0260	0055	MENTAL HEALTH	16,865	18,942	16,344	16,344
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	22,001	10,425	9,000	5,800
0269	0011	JAIL & HONOR FARM	1,072	2,663	2,500	2,000
0269	0012	JUVENILE HALL	1,366	1,165	1,200	900
0269	0013	AIRPORT	429			
0269	0055	MENTAL HEALTH	521	468	600	600
		TOTAL SERVICES & SUPPLIES	2,326,425	2,589,025	2,269,019	2,194,324
		FIXED ASSETS				
0451		EQUIPMENT	28,700	12,795		
		TOTAL FIXED ASSETS	28,700	12,795		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	192,768-	279,557-	175,179-	175,179-
0502		INTRA FD TRF-COST ALLOCATION PLAN	90,715	28,973	91,820-	91,820-
		TOTAL INTRA FUND TRANSFERS	102,053-	250,584-	266,999-	266,999-
		TOTAL GOVERNMENT BUILDINGS	4,480,978	4,685,108	4,563,197	4,205,296

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 04 CAPITAL OUTLAY | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0401 0109	LANDFILL SITE ACQUISITION			253,000	253,000
0401 0118	HAZELTON PROPERTY				
0401 0119	304 E WEBER AVE	410,119			
0411 0103	MICKE GROVE ROADWAYS-S8174	11,981	109,958		
0411 0200	MANTECA COURT HOLDING CELLS	137,061	257		
0411 0201	MANTECA COURT MISC IMPROVEMENTS	73,735	5,030	35,000	35,000
0411 0202	TRACY COURT MISC IMPROVEMENTS	5,785	2,408	75,000	75,000
0411 0207	DURHAM FERRY IMPROVEMENTS III	4,140	87,791		
0411 0215	COURTHOUSE/CANLIS MAINT IMPR	4,802	11,665		
0411 0221	PUBLIC HEALTH FACILITIES			623,588	623,588
0411 0222	PLANNING DEPARTMENT REMODEL	35,101	2,049		
0411 0223	COLLECTIONS REMODEL	20,327	42,710	50,000	50,000
0411 0224	SUPERIOR COURT/COUNTY CLERK	1,131			
0411 0226	C D B G/PUBLIC WORKS-89	595,658	2,324		
0411 0227	SHERIFF'S FIRING RANGE	5,000	14,316		
0411 0228	BOGGS TRACT COMMUNITY CENTER	6,938	272,377		
0411 0229	DRUG REHAB CTR CONSTRUCTION	61,033	651,612		
0411 0230	304 E WEBER AVE		386,818		
0411 0231	LODI COMMUNITY CENTER				
0411 0232	RAYMUS VILLAGE CSA		38,197		
0411 0233	AG DEPT ADDITION-MANTECA BRANCH		56,349		
0411 0234	TRACY AGR. IMPROVEMENTS		155,688		150,617
0411 0235	JUVENILE HALL IMPROVEMENTS			882,711	882,711
0411 0236	740 NORTH CALIF ST		60,343		
0411 0237	MICKE GROVE MOUNTAIN LION				180,000
0411 0238	CORRECTIONAL FACILITIES				200,000
0411 0302	HOSP-ICN EXPANSION	150,177	679,575		
0411 0469	HAZELTON COMPLEX IMPROVEMENTS	48,777	3,864		
0411 0495	COURTHOUSE & CANLIS BLDG IMPROVE	527,371	468,318	815,862	815,862
0411 0500	PW BUILDING MODIFICATION				
0411 0502	PW PAINT STORAGE AREA		9,344		
0411 0520	CD PARTITION SYSTEM				
0411 0521	CD DOORWAY REMODEL				
0411 0617	REGIONAL SPORTS COMPLEX	10,611			
0411 0619	HOSPITAL PROJECTS			610,795	556,891
0411 0641	WOODBRIDGE PARK	75,729	4,890		
0411 0649	DOS REIS CAMPGROUND	7,600			
0411 0671	MICKE GROVE GENERAL IMPROVEMENTS	448,142	180,077	299,750	299,750
0411 0686	SHERIFF-NEW JAIL PROJECT	91,406	199,942		
0411 0688	LODI COURT EXPANSION	7,660	22,201	50,000	50,000
0411 0694	HUMAN SERVICES AGENCY	214,786	310,513		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 04 CAPITAL OUTLAY | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0411 0705	SOUTH COUNTY COURTS	14,142		240,000	240,000
0411 0715	JAIL FOOD SERVICE-AB 189	70,370	7,184		
0411 0791	DURHAM FERRY PARK 1984 BOND ACT	1,557			
0411 0807	DOWNTOWN GOV COMPLEX PLAN	37,187			
0411 0809	MARY GRAHAM CHILDREN CENTER		1,411		8,173
0411 0819	MICKE GROVE-ZOO IMPROVEMENTS	1,832			
0411 0820	MICKE GROVE-OAK TREE PRESERVATION	4,630	840		
0411 0826	AIRPORT PROJECTS	16,419			
0411 0833	MOTOR POOL CONSTRUCTION	49,814			
0411 0834	JUVENILE HALL EXPANSION	469,874			
0411 0836	CDBG PROJECTS	1,208,860	408,402		644,071
0411 0837	HOSPITAL EXPANSION PROJECT	1,110,941	1,442,666		4,100,000
0411 0843	OAK GROVE SHELTER & PLAY AREA	2,370			
0411 0844	DURHAM FERRY & OAK GROVE WATER IMPR	20,615	38,761		
0411 0847	JAIL DISTRIBUTION CENTER	81,971	119		
0411 0857	DOWNTOWN PARKING GARGAGE	48,150	50,141		
0411 0858	COURT FACILITY IMPACT STUDY	25,987	8,549		
0411 0861	HONOR FARM PROGRAM CORE	36			
0411 0883	M G PARK-RESTROOM RENOVATION #5	15,284	448-		
0411 0884	504 COMPLIANCE-HANDICAPPED ACCESS	656	6,609		
0411 0885	REGIONAL SPORTS COMPLEX LANDSCAPING	27,740	4,511		
0411 0886	REG SPORTS COMPLEX IMPROVEMENTS	26,804	419,843		
0411 0888	PARKS GENERAL IMPROVEMENTS				
0411 0889	PARKS PAVING IMPROVEMENTS		55		
0411 0890	WOODBRIDGE PARK PHASE II		3,398		
0411 0891	WESTGATE LANDING CAMPGROUND PHASE II		36		
0411 0912	D A FAMILY SUPPORT	33,412			
0451 0223	COLLECTIONS REMODEL		9,461		
0451 0230	304 E WEBER AVE		63,892		
0451 0469	HAZELTON COMPLEX IMPROVEMENTS	223			
0451 0495	EQUIP/FURN-COURTHOUSE & CANLIS BLDG	156,092	108,209		
0451 0671	MICKE GROVE GENERAL IMPROVEMENTS	1,347	1,022		
0451 0686	SHERIFFS NEW JAIL PROJECT		278		
0451 0688	EQUIPMENT-LODI COURT EXPANSION		157		
0451 0694	HUMAN SERVICES EQUIPMENT		9,178		
0451 0705	SOUTH COUNTY COURTS	7,838			
0451 0820	MICKE GROVE-OAK TREE PRESERVATION	211			
0451 0834	JUVENILE HALL EXPANSION	88,298	7,785		
0451 0847	JAIL DISTRIBUTION CENTER	21,124			
0451 0853	TREASURER-TAX COLLECTOR RELOCATION	56			
0451 0861	HONOR FARM PROGRAM CORE	248,484			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 04 CAPITAL OUTLAY | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
	TOTAL FIXED ASSETS	6,747,394	6,370,675	3,935,706	9,164,663
	OPERATING TRANSFERS OUT				
0601 0012	OPERATING TRF TO GENERAL FUND	37,847	35,000	35,000	35,000
0601 0028	OPERATING TRF TO SOLID WASTE	1,071,000			
	TOTAL OPERATING TRANSFERS OUT	1,108,847	35,000	35,000	35,000
	TOTAL PUBLIC IMPROVEMENT	7,856,241	6,405,675	3,970,706	9,199,663

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0226 0028	PROMOTIONAL EXPENSE			386	386
	TOTAL SERVICES & SUPPLIES			386	386
	OTHER CHARGES				
0301 0203	STOCKTON CHAMBER OF COMMERCE	4,309	4,113	3,496	2,972
0301 0217	STOCKTON CONVENTION BUREAU	69,898	66,725	56,716	39,600
0301 0219	ECONOMIC DEVELOPMENT ASSN	30,161	28,792	24,473	20,802
0301 0223	S J PARTNERSHIPS		75,000	75,000	75,000
	TOTAL OTHER CHARGES	104,368	174,630	159,685	138,374
	TOTAL ADVERTISING COUNTY RESOURCES	104,368	174,630	160,071	138,760

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	237,463	263,497	315,853	315,853
0131		SALARIES-EXTRA HELP	4,740	8,046	4,200	
0171		SALARIES-OVERTIME	10,063	6,467	11,500	5,600
0189		UNEMPLOYMENT COMPENSATION INSURANCE	464	520	605	605
0191		RETIREMENT	26,248	29,506	35,751	35,751
0193		SOCIAL SECURITY	16,341	16,101	18,786	18,786
0193	0003	SOCIAL SECURITY-MEDICARE	1,990	3,774	4,395	4,395
0193	0004	SOCIAL SECURITY-EXTRA HELP		498	300	300
0193	0005	MEDICARE-EXTRA HELP		116	100	100
0194		LIFE INSURANCE	375	465	621	621
0195		HEALTH INSURANCE	12,840	15,165	22,542	22,542
0197		DENTAL INSURANCE	1,494	1,413	1,938	1,938
0198		SALARY SAVINGS			32,753-	32,753-
0199		VISION CARE	299	293	384	384
		TOTAL SALARIES & EMPLOYEE BENEFITS	312,317	345,861	384,222	374,122
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	389	1,451	700	700
0202		OFFICE EXPENSE-POSTAGE		100		
0203		OFFICE EXP-SUBS & PERIODICALS		147	150	150
0206		COMMUNICATIONS	1,613	1,527	1,700	1,700
0209		MEMBERSHIPS	91	91	100	100
0214		RENTS & LEASES-EQUIPMENT	35			
0217		TRANSPORTATION & TRAVEL	291	150	900	900
0218		TRANS & TRAVEL-MOTORPOOL	139	99	300	300
0220		PROFESSIONAL & SPEC SERVICES	1,020	1,742	1,600	600
0220	0007	DATA PROCESSING DIRECT CHARGES		96	500	500
0220	0200	ALLOCATED SERVICE DEPT COSTS	34,580	45,985	47,648	47,648
0223		PUBLICATIONS & LEGAL NOTICES	1,152	1,399	2,000	2,000
0232		INSURANCE-WORKER'S COMPENSATION	405	238	261	261
0236		INSURANCE-CASUALTY	67	158	136	136
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			200	200
		TOTAL SERVICES & SUPPLIES	39,782	53,183	56,195	55,195
		FIXED ASSETS				
0451		EQUIPMENT	1,449	7,190		
		TOTAL FIXED ASSETS	1,449	7,190		
		TOTAL SURVEYOR	353,548	406,234	440,417	429,317

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - RETIREMENT-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	97,251			
0131		SALARIES-EXTRA HELP	4,985			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	176			
0191		RETIREMENT	10,006			
0193		SOCIAL SECURITY	8,225			
0193	0003	SOCIAL SECURITY-MEDICARE	333			
0194		LIFE INSURANCE	274			
0195		HEALTH INSURANCE	2,927			
0195	0001	HEALTH INSURANCE FOR RETIREES				720,973
0197		DENTAL INSURANCE	367			
0199		VISION CARE	70			
		TOTAL SALARIES & EMPLOYEE BENEFITS	124,614			720,973
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,404			
0202		OFFICE EXPENSE-POSTAGE	2,750			
0203		OFFICE EXP-SUBS & PERIODICALS	63			
0209		MEMBERSHIPS	350			
0214		RENTS & LEASES-EQUIPMENT	2,299			
0217		TRANSPORTATION & TRAVEL	4,420			
0220		PROFESSIONAL & SPEC SERVICES	10,332			
0220	0007	DATA PROCESSING DIRECT CHARGES	17,613			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	43			
		TOTAL SERVICES & SUPPLIES	41,274			
		INTRA FUND TRANSFERS				
0502		INTRA FD TRF-COST ALLOCATION PLAN	3,165	74,377	21,161	21,161
		TOTAL INTRA FUND TRANSFERS	3,165	74,377	21,161	21,161
		TOTAL RETIREMENT-ADMINISTRATION	169,053	74,377	21,161	742,134

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	55,455	49,118	49,700	42,170
	TOTAL SERVICES & SUPPLIES	55,455	49,118	49,700	42,170
	TOTAL REBATES & REFUNDS	55,455	49,118	49,700	42,170

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL CONTRIBUTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OPERATING TRANSFERS OUT				
0601	0003	OPERATING TRF FOR ADDITIONAL VEH	203,215	76,300		
0601	0004	OPERATING TRF FOR REPLACEMENT VEH	244,515	244,500	244,500	164,500
		TOTAL OPERATING TRANSFERS OUT	447,730	320,800	244,500	164,500
		TOTAL MOTOR POOL CONTRIBUTION	447,730	320,800	244,500	164,500

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016701 - JUDGMENT & DAMAGES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES			500	500
	TOTAL OTHER CHARGES			500	500
	TOTAL JUDGMENT & DAMAGES			500	500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	276,964	280,323		
0131		SALARIES-EXTRA HELP	90,341	80,643		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	711	702		
0190		OTHER EMPLOYEE BENEFITS	323	300		
0191		RETIREMENT	30,783	31,401		
0193		SOCIAL SECURITY	18,423	16,829		
0193	0003	SOCIAL SECURITY-MEDICARE	3,322	3,904		
0193	0004	SOCIAL SECURITY-EXTRA HELP		4,999		
0193	0005	MEDICARE-EXTRA HELP		1,168		
0194		LIFE INSURANCE	335	353		
0195		HEALTH INSURANCE	27,033	30,992		
0197		DENTAL INSURANCE	3,164	3,142		
0199		VISION CARE	631	661		
		TOTAL SALARIES & EMPLOYEE BENEFITS	452,030	455,417		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	234,376	216,272		
0202		OFFICE EXPENSE-POSTAGE	676,664	654,506		
0206		COMMUNICATIONS	4,680	4,933		
0211		MAINTENANCE-EQUIPMENT	36,034	19,348		
0214		RENTS & LEASES-EQUIPMENT	25,500	47,226		
0217		TRANSPORTATION & TRAVEL		150		
0218		TRANS & TRAVEL-MOTORPOOL	14,368	14,850		
0220	0007	DATA PROCESSING DIRECT CHARGES	5,486	4,825		
0226		SPECIAL DEPARTMENTAL EXPENSE	613	1,074		
0232		INSURANCE-WORKER'S COMPENSATION	1,485	760		
0236		INSURANCE-CASUALTY	311	460		
0238		MISCELLANEOUS EXPENSE		200-		
0240		CLOTHING & PERSONAL SUPPLIES	72	95		
0246		HOUSEHOLD EXPENSE	1,389	1,532		
0264		RENTS-STRUCTURES & GROUNDS	2,000			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	45	331		
		TOTAL SERVICES & SUPPLIES	1,003,023	966,162		
		FIXED ASSETS				
0451		EQUIPMENT	5,724	9,994		
		TOTAL FIXED ASSETS	5,724	9,994		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	803,112-	733,460-		
0502	INTRA FD TRF-COST ALLOCATION PLAN	13,236-	12,163-		
	TOTAL INTRA FUND TRANSFERS	816,348-	745,623-		
	TOTAL CENTRAL SERVICES	644,429	685,950		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOW

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0264	0004	RENTS-STR & GROUNDS-JAIL	2,830,177	2,864,670	2,615,451	2,615,451
0264	0005	RENTS-STR & GROUNDS-HSA	60,835	3,906,285	5,073,090	5,073,090
0264	0006	PUBLIC FACILITIES PROJECT		181,622	2,103,183	2,103,183
		TOTAL SERVICES & SUPPLIES	2,891,012	6,952,577	9,791,724	9,791,724
		OTHER CHARGES				
0331	0002	INTEREST EXPENSE ON TAX & REV NOTES	2,446,699	2,287,222	1,875,000	1,875,000
		TOTAL OTHER CHARGES	2,446,699	2,287,222	1,875,000	1,875,000
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		2,441,441-	3,831,415-	3,831,415-
0502		INTRA FD TRF-COST ALLOCATION PLAN	2,803-	4,822-	14,906-	14,906-
		TOTAL INTRA FUND TRANSFERS	2,803-	2,446,263-	3,846,321-	3,846,321-
		TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOW	5,334,908	6,793,536	7,820,403	7,820,403

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	54,099	36,727	39,678	39,678
0131		SALARIES-EXTRA HELP	3,252	8,930	10,336	10,336
0189		UNEMPLOYMENT COMPENSATION INSURANCE	6	18	52	52
0191		RETIREMENT	5,658	3,696	3,085	3,085
0193		SOCIAL SECURITY	2,479	2,002	1,621	1,621
0193	0003	SOCIAL SECURITY-MEDICARE	322	465	379	379
0193	0004	SOCIAL SECURITY-EXTRA HELP		553	641	641
0193	0005	MEDICARE-EXTRA HELP		129	147	147
0194		LIFE INSURANCE	273	352	119	119
		TOTAL SALARIES & EMPLOYEE BENEFITS	66,089	52,872	56,058	56,058
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,099	2,514	2,190	2,190
0202		OFFICE EXPENSE-POSTAGE	1,407	401	400	400
0203		OFFICE EXP-SUBS & PERIODICALS			100	100
0206		COMMUNICATIONS	684	1,276	1,314	1,314
0209		MEMBERSHIPS	225	200	200	200
0211		MAINTENANCE-EQUIPMENT		600	805	805
0217		TRANSPORTATION & TRAVEL		476	1,000	1,000
0218		TRANS & TRAVEL-MOTORPOOL	110	267	270	270
0220	0007	DATA PROCESSING DIRECT CHARGES		6,060	14,114	14,077
0220	0045	COUNTY CLERK CLERICAL SUPPORT	16,156			
0232		INSURANCE-WORKER'S COMPENSATION	85	96	66	66
0236		INSURANCE-CASUALTY	14		33	33
0238		MISCELLANEOUS EXPENSE	100	25		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	115			
		TOTAL SERVICES & SUPPLIES	19,995	11,915	20,492	20,455
		FIXED ASSETS				
0451		EQUIPMENT	401			
		TOTAL FIXED ASSETS	401			
		TOTAL COUNTY CLERK	86,485	64,787	76,550	76,513

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	4,260,080	4,514,125	4,905,179	4,732,811
0121	CAREER INCENTIVE PAY	20,253	24,151	34,421	34,421
0131	SALARIES-EXTRA HELP	105,399	124,265	55,380	55,380
0141	SALARIES-EXTRA HELP-CONTRACTUAL	216,294	191,626	265,924	265,924
0171	SALARIES-OVERTIME	6,637	4,823	4,000	4,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	8,676	9,259	10,527	10,013
0190	OTHER EMPLOYEE BENEFITS	25,411	27,529	31,200	31,200
0191	RETIREMENT	504,904	543,217	642,889	506,660
0193	SOCIAL SECURITY	218,235	223,377	250,373	236,605
0193 0003	SOCIAL SECURITY-MEDICARE	33,248	58,194	66,008	62,296
0193 0004	SOCIAL SECURITY-EXTRA HELP		7,707	3,434	3,434
0193 0005	MEDICARE-EXTRA HELP		1,802	803	803
0194	LIFE INSURANCE	2,895	3,170	5,688	5,528
0195	HEALTH INSURANCE	239,655	279,167	371,943	360,672
0197	DENTAL INSURANCE	28,913	30,479	31,977	31,008
0198	SALARY SAVINGS			197,305-	7,576-
0199	VISION CARE	5,623	6,040	6,336	6,144
	TOTAL SALARIES & EMPLOYEE BENEFITS	5,676,223	6,048,931	6,488,777	6,339,323
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	85,234	81,579	92,000	92,000
0202	OFFICE EXPENSE-POSTAGE	14,568	13,870	15,000	15,000
0203	OFFICE EXP-SUBS & PERIODICALS	27,511	38,670	30,000	30,000
0206	COMMUNICATIONS	115,981	123,138	115,000	115,000
0209	MEMBERSHIPS	1,588	1,613	1,750	1,750
0211	MAINTENANCE-EQUIPMENT	9,518	7,411	800	800
0211 0001	RADIO MAINTENANCE	4,873	8,771	6,981	6,981
0214	RENTS & LEASES-EQUIPMENT	29,538	30,643	40,300	40,300
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	6,387	34,953	52,982	52,982
0217	TRANSPORTATION & TRAVEL	44,132	37,374	33,000	33,000
0218	TRANS & TRAVEL-MOTORPOOL	54,903	53,318	56,000	56,000
0220	PROFESSIONAL & SPEC SERVICES	323,425	330,689	340,000	376,574
0220 0007	DATA PROCESSING DIRECT CHARGES	129,526	235,032	276,788	258,082
0220 0011	COURT REPORTING-PER DIEM	1,215	280	1,500	1,500
0220 0012	COURT REPORTING-TRANSCRIPTION	24,253	41,284	26,000	26,000
0223	PUBLICATIONS & LEGAL NOTICES	26,158	31,010	30,000	30,000
0226	SPECIAL DEPARTMENTAL EXPENSE	82,414	58,779	50,000	50,000
0229	JURY & WITNESS EXPENSE	76,178	63,338	60,000	60,000
0232	INSURANCE-WORKER'S COMPENSATION	23,365	41,956	40,201	40,201

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0236	INSURANCE-CASUALTY	1,264	3,217	4,295	4,295
0240	CLOTHING & PERSONAL SUPPLIES	260			
0260	MAINT-STRUCTURES & GROUNDS	931	322	1,000	1,000
0264	RENTS-STRUCTURES & GROUNDS		5,460	6,800	6,800
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	381	2,590	1,000	1,000
	TOTAL SERVICES & SUPPLIES	1,083,603	1,245,297	1,281,397	1,299,265
	FIXED ASSETS				
0451	EQUIPMENT	93,352	83,002		
	TOTAL FIXED ASSETS	93,352	83,002		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	69,507-	3,960-	14,667-	14,667-
	TOTAL INTRA FUND TRANSFERS	69,507-	3,960-	14,667-	14,667-
	TOTAL DISTRICT ATTORNEY	6,783,671	7,373,270	7,755,507	7,623,921

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	45,512	44,292	41,475	41,475
0131		SALARIES-EXTRA HELP	3			
0141		SALARIES-EXTRA HELP-CONTRACTUAL	97	319		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	92	89	83	83
0191		RETIREMENT	5,113	5,067	4,894	4,894
0193		SOCIAL SECURITY	2,488	2,280	2,089	2,089
0193	0003	SOCIAL SECURITY-MEDICARE	313	642	602	602
0194		LIFE INSURANCE	20	20	24	24
0195		HEALTH INSURANCE	1,758	1,921	2,280	2,280
0197		DENTAL INSURANCE	211	205	196	196
0199		VISION CARE	41	42	39	39
		TOTAL SALARIES & EMPLOYEE BENEFITS	55,648	54,877	51,682	51,682
		SERVICES & SUPPLIES				
0200	0127	TRAVEL-STATE			734	734
0220		PROFESSIONAL & SPEC SERVICES	107	79	79	79
0232		INSURANCE-WORKER'S COMPENSATION	138	370	305	305
		TOTAL SERVICES & SUPPLIES	245	449	1,118	1,118
		TOTAL DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	55,893	55,326	52,800	52,800

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	275,598	284,055	264,642	264,642
0121		CAREER INCENTIVE PAY				
0171		SALARIES-OVERTIME		530		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	529	550	518	518
0190		OTHER EMPLOYEE BENEFITS	1,320	1,434	1,440	1,440
0191		RETIREMENT	30,550	31,972	30,636	30,636
0193		SOCIAL SECURITY	15,509	14,752	13,649	13,649
0193	0003	SOCIAL SECURITY-MEDICARE	2,036	3,994	3,766	3,766
0194		LIFE INSURANCE	342	343	200	200
0195		HEALTH INSURANCE	12,019	13,454	18,785	18,785
0197		DENTAL INSURANCE	1,435	1,487	1,615	1,615
0199		VISION CARE	295	310	320	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	339,633	352,881	335,571	335,571
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,346	1,724	1,800	1,800
0202		OFFICE EXPENSE-POSTAGE	619	326	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	1,382	153	1,000	1,000
0206		COMMUNICATIONS	4,986	4,820	5,000	5,000
0211		MAINTENANCE-EQUIPMENT		40	50	50
0214		RENTS & LEASES-EQUIPMENT	3,583	4,309	4,100	4,100
0217		TRANSPORTATION & TRAVEL	813	300	250	250
0218		TRANS & TRAVEL-MOTORPOOL	2,549	1,983	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	4,854	241	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	8,281	6,142	6,546	4,830
0220	0008	REPORTING & TRANSCRIBING	8	45	500	500
0229		JURY & WITNESS EXPENSE	1,048	2,398	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	1,141	2,458	2,202	2,202
0236		INSURANCE-CASUALTY	3	1,479	1,268	1,268
0246		HOUSEHOLD EXPENSE	3,548		3,750	3,750
0249		UTILITIES	6,162	6,162	6,470	6,470
		TOTAL SERVICES & SUPPLIES	41,323	32,580	37,536	35,820
		TOTAL DISTRICT ATTORNEY-SUBVENTION PROGRAM	380,956	385,461	373,107	371,391

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	201,412	221,585	246,957	218,651
0131		SALARIES-EXTRA HELP	5,040	11,827		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	9,064			
0171		SALARIES-OVERTIME	6,224	8,332	5,678	5,678
0181		SALARIES-HOLIDAY PAY	1,535	1,359	1,122	1,122
0189		UNEMPLOYMENT COMPENSATION INSURANCE	413	441	445	394
0191		RETIREMENT	20,973	23,204	26,235	22,895
0193		SOCIAL SECURITY	13,986	13,942	15,663	13,914
0193	0003	SOCIAL SECURITY-MEDICARE	1,652	3,260	3,663	3,253
0193	0004	SOCIAL SECURITY-EXTRA HELP		573		
0193	0005	MEDICARE-EXTRA HELP		134		
0194		LIFE INSURANCE	93	130	308	268
0195		HEALTH INSURANCE	16,802	19,268	28,929	25,172
0197		DENTAL INSURANCE	2,155	2,210	2,487	2,164
0198		SALARY SAVINGS			31,532-	
0199		VISION CARE	411	423	493	429
		TOTAL SALARIES & EMPLOYEE BENEFITS	279,760	306,688	300,448	293,940
		SERVICES & SUPPLIES				
0200	0127	TRAVEL-STATE	4,334	2,087	2,190	936
0200	0143	OPERATING EXPENSES-SUPPLIES-COUNTY	11,426	14,633	12,201	11,777
0200	0151	OPERATING EXPENSES-SUPPLIES-STATE	12,578	10,836	6,977	5,545
0201		OFFICE EXPENSE-GENERAL		45		
0202		OFFICE EXPENSE-POSTAGE		483		
0211	0001	RADIO MAINTENANCE	101		347	347
0214		RENTS & LEASES-EQUIPMENT	192	768		
0217		TRANSPORTATION & TRAVEL			1,185	800
0218		TRANS & TRAVEL-MOTORPOOL		121-		
0232		INSURANCE-WORKER'S COMPENSATION	727	1,714	2,124	2,124
0236		INSURANCE-CASUALTY	49	67	58	58
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	147			
		TOTAL SERVICES & SUPPLIES	29,554	30,512	25,082	21,587
		FIXED ASSETS				
0451		EQUIPMENT	529			
		TOTAL FIXED ASSETS	529			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	4,602-			
	TOTAL INTRA FUND TRANSFERS	4,602-			
	TOTAL DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM	305,241	337,200	325,530	315,527

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020204 - DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	59,812	67,783	62,862	
0131		SALARIES-EXTRA HELP	325			
0141		SALARIES-EXTRA HELP-CONTRACTUAL	775	121		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	119	135	126	
0191		RETIREMENT	6,741	7,755	7,418	
0193		SOCIAL SECURITY	3,874	3,521	3,166	
0193	0003	SOCIAL SECURITY-MEDICARE	441	966	911	
0194		LIFE INSURANCE	12	14	37	
0195		HEALTH INSURANCE	2,287	3,460	3,456	
0197		DENTAL INSURANCE	331	346	297	
0199		VISION CARE	63	66	59	
		TOTAL SALARIES & EMPLOYEE BENEFITS	74,780	84,167	78,332	
		SERVICES & SUPPLIES				
0200	0127	TRAVEL-STATE	343	986	1,048	
0200	0151	OPERATING EXPENSES-SUPPLIES-STATE		2,144		
0211		MAINTENANCE-EQUIPMENT	682			
0220		PROFESSIONAL & SPEC SERVICES	198	108	108	
0232		INSURANCE-WORKER'S COMPENSATION	271	490	498	
0236		INSURANCE-CASUALTY	11	16	14	
		TOTAL SERVICES & SUPPLIES	1,505	3,744	1,668	
		TOTAL DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM	76,285	87,911	80,000	

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020205 - DISTRICT ATTORNEY-VICTIM ASSISTANCE CENTER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	75,249	105,204	154,065	154,065
0131		SALARIES-EXTRA HELP	80,165	51,120	22,500	22,500
0171		SALARIES-OVERTIME	3,404	4,426		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	308	318	323	323
0191		RETIREMENT	8,321	11,263	18,180	18,180
0193		SOCIAL SECURITY	5,184	6,562	9,731	9,731
0193	0003	SOCIAL SECURITY-MEDICARE	1,751	1,531	2,055	2,055
0193	0004	SOCIAL SECURITY-EXTRA HELP		3,390	1,395	1,395
0193	0005	MEDICARE-EXTRA HELP		792	326	326
0194		LIFE INSURANCE	24	44	252	252
0195		HEALTH INSURANCE	6,953	10,422	23,669	23,669
0197		DENTAL INSURANCE	907	1,217	2,035	2,035
0199		VISION CARE	176	241	403	403
		TOTAL SALARIES & EMPLOYEE BENEFITS	182,442	196,530	234,934	234,934
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	121	945	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	3,553	2,506	3,000	3,000
0206		COMMUNICATIONS	1,421	1,253	2,006	2,006
0214		RENTS & LEASES-EQUIPMENT	6,623	3,764	4,800	4,800
0217		TRANSPORTATION & TRAVEL	842	3,133	3,561	3,561
0218		TRANS & TRAVEL-MOTORPOOL			200	200
0220		PROFESSIONAL & SPEC SERVICES	5,321	927	350	350
0232		INSURANCE-WORKER'S COMPENSATION	449	1,248	1,658	1,658
0236		INSURANCE-CASUALTY		3	3	3
0249		UTILITIES	840	840	840	840
0264		RENTS-STRUCTURES & GROUNDS	3,462	3,576	4,148	4,148
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		749		
		TOTAL SERVICES & SUPPLIES	22,632	18,944	21,566	21,566
		FIXED ASSETS				
0451		EQUIPMENT	3,158	3,934		
		TOTAL FIXED ASSETS	3,158	3,934		
		TOTAL DISTRICT ATTORNEY-VICTIM ASSISTANCE CENTER	208,232	219,408	256,500	256,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020208 - DISTRICT ATTORNEY-MAJOR NARCOTIC SUPPRESSION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	91,104	90,034	88,180	88,180
0121		CAREER INCENTIVE PAY		782	1,293	1,293
0131		SALARIES-EXTRA HELP	3,629	8,408	8,825	8,825
0141		SALARIES-EXTRA HELP-CONTRACTUAL		829		
0171		SALARIES-OVERTIME	553	553		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	188	182	196	196
0191		RETIREMENT	11,130	10,852	11,263	11,263
0193		SOCIAL SECURITY	4,225	3,887	3,441	3,441
0193	0003	SOCIAL SECURITY-MEDICARE	540	928	870	870
0193	0004	SOCIAL SECURITY-EXTRA HELP		521	548	548
0193	0005	MEDICARE-EXTRA HELP		121	128	128
0194		LIFE INSURANCE	30	97	40	40
0195		HEALTH INSURANCE	3,668	2,111	3,757	3,757
0197		DENTAL INSURANCE	429	267	323	323
0199		VISION CARE	82	51	64	64
		TOTAL SALARIES & EMPLOYEE BENEFITS	115,578	119,623	118,928	118,928
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	1,726		1,250	1,250
0220		PROFESSIONAL & SPEC SERVICES	307	168	249	249
0220	0007	DATA PROCESSING DIRECT CHARGES	30		290	265
0232		INSURANCE-WORKER'S COMPENSATION	714	949	881	881
0236		INSURANCE-CASUALTY	1		2	2
		TOTAL SERVICES & SUPPLIES	2,778	1,117	2,672	2,647
		TOTAL DISTRICT ATTORNEY-MAJOR NARCOTIC SUPPRESSION	118,356	120,740	121,600	121,575

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020209 - DISTRICT ATTORNEY-CHILD ABDUCTION UNIT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	27,145	63,653	61,941	61,941
0121		CAREER INCENTIVE PAY			716	716
0131		SALARIES-EXTRA HELP	1,232	11,688		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	25,184	16,444	18,574	18,574
0189		UNEMPLOYMENT COMPENSATION INSURANCE	107	171	162	162
0190		OTHER EMPLOYEE BENEFITS			480	480
0191		RETIREMENT	3,176	6,737	7,854	7,854
0193		SOCIAL SECURITY	2,076	4,470	2,811	2,811
0193	0003	SOCIAL SECURITY-MEDICARE	370	1,045	659	659
0193	0004	SOCIAL SECURITY-EXTRA HELP		724	1,152	1,152
0193	0005	MEDICARE-EXTRA HELP		169	270	270
0194		LIFE INSURANCE	15	38	104	104
0195		HEALTH INSURANCE	4,211	6,834	9,768	9,768
0197		DENTAL INSURANCE	436	682	840	840
0199		VISION CARE	82	130	166	166
		TOTAL SALARIES & EMPLOYEE BENEFITS	64,034	112,785	105,497	105,497
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,818	267	2,000	2,000
0202		OFFICE EXPENSE-POSTAGE	159	108	200	200
0203		OFFICE EXP-SUBS & PERIODICALS			200	200
0206		COMMUNICATIONS	591	1,067	2,000	2,000
0217		TRANSPORTATION & TRAVEL	15,888	5,249	15,000	15,000
0218		TRANS & TRAVEL-MOTORPOOL	4,588	3,297	3,500	3,500
0220		PROFESSIONAL & SPEC SERVICES	25,465	16	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	474	600	1,609	1,703
0226		SPECIAL DEPARTMENTAL EXPENSE	721	523	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	402	868	901	901
0236		INSURANCE-CASUALTY			1	1
0240		CLOTHING & PERSONAL SUPPLIES			400	400
0269		SMALL TOOLS INSTRMNTS & MINOR SETWR			500	500
		TOTAL SERVICES & SUPPLIES	50,106	11,995	28,311	28,405
		FIXED ASSETS				
0451		EQUIPMENT	11,568	5,371		
		TOTAL FIXED ASSETS	11,568	5,371		
		TOTAL DISTRICT ATTORNEY-CHILD ABDUCTION UNIT	125,708	130,151	133,808	133,902

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 34 DA-NARC ENFORCE | ACTIVITY - JUDICIAL

BUDGET UNIT - 020210 - DISTRICT ATTORNEY - NARCOTICS ENFORCEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OPERATING TRANSFERS OUT				
0601 0012	OPERATING TRF TO GENERAL FUND	217,284	162,349	198,564	198,564
	TOTAL OPERATING TRANSFERS OUT	217,284	162,349	198,564	198,564
	TOTAL DISTRICT ATTORNEY - NARCOTICS ENFORCEMENT	217,284	162,349	198,564	198,564

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020211 - DISTRICT ATTORNEY-YOUTH GANG PREVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	13,104	6,323	41,677	47,360
0131		SALARIES-EXTRA HELP	8,464	504		4,388
0141		SALARIES-EXTRA HELP-CONTRACTUAL	45,292	59,089	29,382	41,521
0171		SALARIES-OVERTIME	1,879	1,935	2,000	1,565
0189		UNEMPLOYMENT COMPENSATION INSURANCE	133	137	142	178
0191		RETIREMENT	1,469	719	4,918	5,685
0193		SOCIAL SECURITY	894	4,275	4,405	990
0193	0003	SOCIAL SECURITY-MEDICARE	882	1,002	1,030	268
0193	0004	SOCIAL SECURITY-EXTRA HELP		31		4,258
0193	0005	MEDICARE-EXTRA HELP		7		996
0194		LIFE INSURANCE	36	26	80	156
0195		HEALTH INSURANCE	4,449	5,963	7,514	8,275
0197		DENTAL INSURANCE	492	625	646	866
0199		VISION CARE	93	120	128	169
		TOTAL SALARIES & EMPLOYEE BENEFITS	77,187	80,756	91,922	116,675
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	395	1,424	500	1,647
0202		OFFICE EXPENSE-POSTAGE	336	450	500	2,113
0206		COMMUNICATIONS	461		600	1,338
0217		TRANSPORTATION & TRAVEL	3,631	1,713	3,000	4,473
0220		PROFESSIONAL & SPEC SERVICES	2,219	526	15,000	18,488
0220	0007	DATA PROCESSING DIRECT CHARGES	276	498	804	794
0220	1010	PROF & SPEC SERVICES-PROBATION	103,774	85,886	42,450	49,813
0220	1011	PROF & SPEC SERVICES-DRUG ABUSE	99,009	22,161	54,133	87,921
0226		SPECIAL DEPARTMENTAL EXPENSE	3,043	227	2,500	56,384
0232		INSURANCE-WORKER'S COMPENSATION		578	625	625
0236		INSURANCE-CASUALTY			2	2
0281	0001	INDIRECT COSTS-PERSONNEL ADMIN				2,512
		TOTAL SERVICES & SUPPLIES	213,144	113,463	120,114	226,110
		OTHER CHARGES				
0301	0040	BOYS & GIRLS CLUB I N G	102,444	77,474	82,784	93,883
0301	0041	CENTER FOR POSITIVE PREVENTION ALTERNATIVES	71,784	39,526	48,948	67,468
0301	0042	CITY OF STOCKTON-PARKS & REC	113,987	79,284	57,450	73,538
0301	0043	COUNCIL FOR SPANISH SPEAKING	50,827	49,850	49,123	64,396
0301	0044	LAO FAMILY COMMUNITY	85,560	68,315	69,010	65,798

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020211 - DISTRICT ATTORNEY-YOUTH GANG PREVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0045	STOCKTON POLICE DEPT	36,597	45,757	59,184	107,182
0301	0046	STOCKTON UNIFIED SCHOOL DIST	319,892	200,171	171,504	174,379
0301	0047	VALLEY COMMUNITY COUNSELING SERVICES	92,547	64,031	60,081	65,120
		TOTAL OTHER CHARGES	873,638	624,408	598,084	711,764
		FIXED ASSETS				
0451		EQUIPMENT	5,465			
0453	3101	NON-STC EQUIPMENT & UPGRADES				1,334
		TOTAL FIXED ASSETS	5,465			1,334
		TOTAL DISTRICT ATTORNEY-YOUTH GANG PREVENTION PROGRAM	1,169,434	818,627	810,120	1,055,883

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020212 - D A-AUTO INSURANCE FRAUD PROSECUTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0220	0040	PROFESSIONAL SERVICES-COUNTY	39,305			
		TOTAL SERVICES & SUPPLIES	39,305			
		TOTAL D A-AUTO INSURANCE FRAUD PROSECUTION	39,305			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020213 - DISTRICT ATTORNEY-ANTI-DRUG ABUSE ENFORCEMENT PROG

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,384	70,695	63,176	67,784
0141		SALARIES-EXTRA HELP-CONTRACTUAL		6,952	19,158	19,158
0171		SALARIES-OVERTIME	6,035	3,725	10,000	10,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2	156	165	165
0191		RETIREMENT	150	8,038	7,455	7,455
0193		SOCIAL SECURITY	86	3,816	4,629	4,629
0193	0003	SOCIAL SECURITY-MEDICARE	13	1,134	1,194	1,194
0194		LIFE INSURANCE	4	29	80	80
0195		HEALTH INSURANCE	4	4,549	7,514	7,514
0197		DENTAL INSURANCE		565	646	646
0199		VISION CARE		108	128	128
		TOTAL SALARIES & EMPLOYEE BENEFITS	7,678	99,767	114,145	118,753
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	333	502	2,000	9,270
0220		PROFESSIONAL & SPEC SERVICES			250	750
0220	1010	PROF & SPEC SERVICES-PROBATION		48,504	60,575	75,106
0220	1012	PROF & SPEC SERVICES-SHERIFF	50,463	73,300	74,460	80,406
0232		INSURANCE-WORKER'S COMPENSATION		149	601	601
		TOTAL SERVICES & SUPPLIES	50,796	122,455	137,886	166,133
		OTHER CHARGES				
0301	0021	LODI POLICE DEPT	57,634	69,345	84,000	109,449
0301	0022	MANTECA POLICE DEPT	2,884	7,434	10,000	21,281
0301	0023	TRACY POLICE DEPT	4,899	1,278	10,000	25,422
0301	0024	ESCALON POLICE DEPT			2,000	6,500
0301	0025	RIPON POLICE DEPT		2,112	2,000	4,388
0301	0045	STOCKTON POLICE DEPT	56,774	108,061	96,000	116,554
		TOTAL OTHER CHARGES	122,191	188,230	204,000	283,594
		TOTAL DISTRICT ATTORNEY-ANTI-DRUG ABUSE ENFORCEMENT PROG	180,665	410,452	456,031	568,480

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 38 FAMILY SUPPORT ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,160,172	1,468,795	2,305,268	2,354,102
0131		SALARIES-EXTRA HELP	204,331	176,079	129,654	129,654
0171		SALARIES-OVERTIME	7,284	26,307	28,561	28,561
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,641	3,233	4,594	4,692
0190		OTHER EMPLOYEE BENEFITS	1,320	1,434	1,760	1,760
0191		RETIREMENT	129,374	168,689	271,254	277,016
0193		SOCIAL SECURITY	76,721	89,397	140,963	143,991
0193	0003	SOCIAL SECURITY-MEDICARE	11,103	21,032	33,337	34,045
0193	0004	SOCIAL SECURITY-EXTRA HELP		10,960	8,038	8,038
0193	0005	MEDICARE-EXTRA HELP		2,563	1,880	1,880
0194		LIFE INSURANCE	884	1,007	3,486	3,515
0195		HEALTH INSURANCE	101,240	145,338	309,230	311,976
0197		DENTAL INSURANCE	12,543	16,739	26,582	26,818
0199		VISION CARE	2,470	3,338	5,266	5,313
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,710,083	2,134,911	3,269,873	3,331,361
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	46,313	48,432	56,100	56,100
0202		OFFICE EXPENSE-POSTAGE	61,840	88,653	137,000	137,000
0203		OFFICE EXP-SUBS & PERIODICALS	6,291	5,930	12,500	12,500
0206		COMMUNICATIONS	40,790	45,153	60,000	60,000
0209		MEMBERSHIPS	548	514	500	500
0211		MAINTENANCE-EQUIPMENT	1,901	2,992	4,610	4,610
0214		RENTS & LEASES-EQUIPMENT	14,010	17,476	22,200	22,200
0217		TRANSPORTATION & TRAVEL	7,875	9,628	19,500	19,500
0218		TRANS & TRAVEL-MOTORPOOL	22,993	21,933	33,000	33,000
0220		PROFESSIONAL & SPEC SERVICES	70,440	121,630	93,000	93,000
0220	0007	DATA PROCESSING DIRECT CHARGES	350,289	429,973	519,811	505,130
0220	0011	COURT REPORTING-PER DIEM	3,450	2,490	5,000	5,000
0220	0012	COURT REPORTING-TRANSCRIPTION			6,000	6,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		1,680		
0220	0200	ALLOCATED SERVICE DEPT COSTS	1,252	40,463	40,463	40,463
0220	1015	PROFESSIONAL & SPEC SERVICES-MISC	272,566	314,744	165,000	165,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,443-		1,000	1,000
0226	0056	ADVERTISING			2,000	2,000
0229	0002	WITNESS FEES		16	5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	7,758	25,484	33,915	33,915
0236		INSURANCE-CASUALTY	77	1,464	1,281	1,281
0238		MISCELLANEOUS EXPENSE	1,908	1,691	4,000	4,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 38 FAMILY SUPPORT | ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0246	HOUSEHOLD EXPENSE	10,322	10,787	17,700	17,700
0249	UTILITIES	32,339	31,583	40,000	40,000
0260	MAINT-STRUCTURES & GROUNDS	200,590	7,925	30,000	30,000
0264	RENTS-STRUCTURES & GROUNDS	79,510	77,355	92,045	92,045
0264 0007	RENTS-STRS & GRNDS-FAMILY SUPPORT UNCLAIMABLE				
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	512	1,683	7,600	7,600
	TOTAL SERVICES & SUPPLIES	1,232,131	1,309,679	1,409,225	1,394,544
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	88	85	600	600
	TOTAL OTHER CHARGES	88	85	600	600
	FIXED ASSETS				
0451	EQUIPMENT	26,359	125,463	67,516	67,516
	TOTAL FIXED ASSETS	26,359	125,463	67,516	67,516
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	35,769-	40,312-		
	TOTAL INTRA FUND TRANSFERS	35,769-	40,312-		
	OPERATING TRANSFERS OUT				
0601 0010	OPERATING TRF TO CAPITAL OUTLAY FUND		60,343		
0601 0011	OPERATING TRF TO CONTINGENCY FUND	176,184			
	TOTAL OPERATING TRANSFERS OUT	176,184	60,343		
	TOTAL DA-FAMILY SUPPORT	3,109,076	3,590,169	4,747,214	4,794,021

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,728,476	2,829,492	3,484,356	3,484,356
0131		SALARIES-EXTRA HELP	176,658	263,854	166,154	166,154
0141		SALARIES-EXTRA HELP-CONTRACTUAL	77,759	107,493		
0171		SALARIES-OVERTIME	1,397	1,259	1,500	1,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,717	6,216	6,875	6,875
0190		OTHER EMPLOYEE BENEFITS	17,600	17,315	21,320	21,320
0191		RETIREMENT	302,773	316,621	404,387	404,387
0193		SOCIAL SECURITY	163,309	161,532	186,954	186,954
0193	0003	SOCIAL SECURITY-MEDICARE	23,545	41,661	49,697	49,697
0193	0004	SOCIAL SECURITY-EXTRA HELP		16,427	10,302	10,302
0193	0005	MEDICARE-EXTRA HELP		3,842	2,409	2,409
0194		LIFE INSURANCE	1,724	1,976	3,056	3,056
0195		HEALTH INSURANCE	147,091	165,827	232,934	232,934
0197		DENTAL INSURANCE	17,085	17,350	20,026	20,026
0198		SALARY SAVINGS			201,494-	241,494-
0199		VISION CARE	3,324	3,408	3,968	3,968
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,666,458	3,954,273	4,392,444	4,352,444
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	25,585	30,338	28,695	28,695
0202		OFFICE EXPENSE-POSTAGE	3,850	4,919	5,000	5,000
0203		OFFICE EXP-SUBS & PERIODICALS	14,841	17,573	15,754	15,754
0206		COMMUNICATIONS	50,041	56,571	58,176	58,176
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,250	1,291	3,112	3,112
0209		MEMBERSHIPS	432	432	504	504
0211		MAINTENANCE-EQUIPMENT	8,716	9,682	12,251	12,251
0214		RENTS & LEASES-EQUIPMENT	7,614	12,094	14,035	14,035
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		1,237	1,650	1,650
0217		TRANSPORTATION & TRAVEL	20,223	25,190	25,382	25,382
0218		TRANS & TRAVEL-MOTORPOOL	12,840	13,309	16,650	16,650
0220		PROFESSIONAL & SPEC SERVICES	25,099	40,281	35,295	35,295
0220	0007	DATA PROCESSING DIRECT CHARGES	63,643	94,831	127,629	117,957
0220	0009	PSYCHIATRIC & OTHER EXAMS	12,360	20,669	18,000	18,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		1,221		
0226		SPECIAL DEPARTMENTAL EXPENSE		500	500	500
0226	0050	SPECIAL DEPT EXPENSE-CAMERA	3,461	2,160	4,800	4,800
0229		JURY & WITNESS EXPENSE	431	60-	1,400	1,400
0232		INSURANCE-WORKER'S COMPENSATION	5,565	7,078	5,344	5,344
0236		INSURANCE-CASUALTY	1,124	1,071	5,216	5,216

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS	75	6,039	500	500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,262	1,082		
	TOTAL SERVICES & SUPPLIES	258,412	347,508	379,893	370,221
	FIXED ASSETS				
0451	EQUIPMENT	24,048	13,544		
	TOTAL FIXED ASSETS	24,048	13,544		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS			24,259-	24,259-
	TOTAL INTRA FUND TRANSFERS			24,259-	24,259-
	TOTAL PUBLIC DEFENDER	3,948,918	4,315,325	4,748,078	4,698,406

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020401 - VERTICAL DEFENSE OF INDIGENTS PROJECT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	103,240	97,170	97,380	97,380
0189		UNEMPLOYMENT COMPENSATION INSURANCE	205	193	195	195
0190		OTHER EMPLOYEE BENEFITS	440	478	520	520
0191		RETIREMENT	11,565	11,115	11,491	11,491
0193		SOCIAL SECURITY	5,929	5,547	5,222	5,222
0193	0003	SOCIAL SECURITY-MEDICARE	658	1,387	1,412	1,412
0194		LIFE INSURANCE	61	42	79	79
0195		HEALTH INSURANCE	5,500	5,882	6,575	6,575
0197		DENTAL INSURANCE	601	622	565	565
0198		SALARY SAVINGS			14,457-	14,457-
0199		VISION CARE	114	120	112	112
		TOTAL SALARIES & EMPLOYEE BENEFITS	128,313	122,556	109,094	109,094
		SERVICES & SUPPLIES				
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		481	825	825
0217		TRANSPORTATION & TRAVEL	594	529	1,416	1,416
0220	0007	DATA PROCESSING DIRECT CHARGES	289	220	558	533
0220	1003	PROF & SPEC SERV-AUDITOR-CONTROLLER	293	184	350	350
0232		INSURANCE-WORKER'S COMPENSATION	45	24	24	24
0236		INSURANCE-CASUALTY	1			
		TOTAL SERVICES & SUPPLIES	1,222	1,438	3,173	3,148
		TOTAL VERTICAL DEFENSE OF INDIGENTS PROJECT	129,535	123,994	112,267	112,242

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	243,720	247,545	255,242	255,242
0131		SALARIES-EXTRA HELP	14,444	18,763	7,817	7,817
0141		SALARIES-EXTRA HELP-CONTRACTUAL	453			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	499	529	461	461
0190		OTHER EMPLOYEE BENEFITS	1,320	1,298	1,560	1,560
0191		RETIREMENT	27,358	28,427	27,256	27,256
0193		SOCIAL SECURITY	14,991	14,583	13,507	13,507
0193	0003	SOCIAL SECURITY-MEDICARE	1,828	3,554	3,350	3,350
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,176	484	484
0193	0005	MEDICARE-EXTRA HELP		275	113	113
0194		LIFE INSURANCE	110	105	200	200
0195		HEALTH INSURANCE	12,062	15,491	18,785	18,785
0197		DENTAL INSURANCE	1,549	1,802	1,615	1,615
0198		SALARY SAVINGS			6,087-	6,087-
0199		VISION CARE	300	355	320	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	318,634	333,903	324,623	324,623
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,756	2,965	4,250	4,250
0202		OFFICE EXPENSE-POSTAGE	249	584	1,100	1,100
0203		OFFICE EXP-SUBS & PERIODICALS	1,017	721	1,040	1,040
0206		COMMUNICATIONS	5,935	5,361	6,500	6,500
0211		MAINTENANCE-EQUIPMENT	492	590	575	575
0214		RENTS & LEASES-EQUIPMENT	1,489	1,278	1,200	1,200
0217		TRANSPORTATION & TRAVEL	586	301	2,600	2,600
0218		TRANS & TRAVEL-MOTORPOOL	3,158	2,178	1,900	1,900
0220		PROFESSIONAL & SPEC SERVICES	585	600	1,300	1,300
0220	0007	DATA PROCESSING DIRECT CHARGES	10,865	5,526	6,759	6,729
0220	0009	PSYCHIATRIC & OTHER EXAMS	330		2,200	2,200
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		288		
0226		SPECIAL DEPARTMENTAL EXPENSE		200	200	200
0226	0050	SPECIAL DEPT EXPENSE-CAMERA	142	183	500	500
0232		INSURANCE-WORKER'S COMPENSATION	90	48	48	48
0236		INSURANCE-CASUALTY	4	1,544	1,325	1,325
0246		HOUSEHOLD EXPENSE	1,845	3,691	3,913	3,913
0249		UTILITIES	6,434	6,434	6,435	6,435
		TOTAL SERVICES & SUPPLIES	35,977	32,492	41,845	41,815

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	423	624		
	TOTAL FIXED ASSETS	423	624		
	TOTAL PUBLIC DEFENDER-SUBVENTION PROGRAM	355,034	367,019	366,468	366,438

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	3,461			
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,461			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,015	3,529	7,500	5,500
0202		OFFICE EXPENSE-POSTAGE	152	75	200	200
0206		COMMUNICATIONS	840	829	1,200	900
0211		MAINTENANCE-EQUIPMENT			200	200
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		481	825	825
0218		TRANS & TRAVEL-MOTORPOOL	312	70	400	400
0220		PROFESSIONAL & SPEC SERVICES	3,461		1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	704	435	904	879
0220	0008	REPORTING & TRANSCRIBING			700	700
0220	0050	CLERICAL SERVICES		6,130	8,757	8,757
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		60		
0226		SPECIAL DEPARTMENTAL EXPENSE	774	292	1,200	1,000
0229	0004	GRAND JURY FEES	14,400	16,380	17,000	16,000
0229	0005	GRAND JURY MILEAGE	6,971	8,879	13,245	10,245
0229	0006	GRAND JURY MEALS & LODGING	5,495	9,806	2,000	2,000
0229	0007	GRAND JURY CRIMINAL INDICTMENT			10,000	10,000
0236		INSURANCE-CASUALTY	122	178	158	158
0264	0003	GRAND JURY PARKING	3,800	6,232	5,900	5,900
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	137		250	250
		TOTAL SERVICES & SUPPLIES	42,183	53,376	71,439	64,914
		FIXED ASSETS				
0451		EQUIPMENT	275	413		
		TOTAL FIXED ASSETS	275	413		
		TOTAL GRAND JURY	45,919	53,789	71,439	64,914

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021100 - INTEGRATED CRIMINAL JUSTICE SYSTEM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	65,800	61,072		
0220 0007	DATA PROCESSING DIRECT CHARGES	2,166,135	1,087,663		
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	27,086	19,844		
	TOTAL SERVICES & SUPPLIES	2,259,021	1,168,579		
	TOTAL INTEGRATED CRIMINAL JUSTICE SYSTEM	2,259,021	1,168,579		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021200 - PRETRIAL SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	89,688	92,788	305,342	305,342
0131		SALARIES-EXTRA HELP	144,003	147,947	68,535	68,535
0171		SALARIES-OVERTIME	24,030	20,573	13,110	13,110
0181		SALARIES-HOLIDAY PAY	1,344	1,034	8,048	8,048
0189		UNEMPLOYMENT COMPENSATION INSURANCE	443	456	861	861
0191		RETIREMENT	10,729	12,073	36,204	29,554
0193		SOCIAL SECURITY	5,534	3,791	17,568	17,568
0193	0003	SOCIAL SECURITY-MEDICARE	2,734	813	4,111	4,111
0193	0004	SOCIAL SECURITY-EXTRA HELP		9,882	4,249	4,249
0193	0005	MEDICARE-EXTRA HELP		2,311	994	994
0194		LIFE INSURANCE	33	39	440	440
0195		HEALTH INSURANCE	6,919	8,712	41,327	41,327
0197		DENTAL INSURANCE	925	1,005	3,553	3,553
0198		SALARY SAVINGS			50,000-	50,000-
0199		VISION CARE	176	192	704	704
		TOTAL SALARIES & EMPLOYEE BENEFITS	286,558	301,616	455,046	448,396
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,441	7,264	10,000	10,000
0202		OFFICE EXPENSE-POSTAGE	228	264	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	170	190	235	235
0206		COMMUNICATIONS	2,288	2,624	3,000	3,000
0209		MEMBERSHIPS	35	35	125	125
0211		MAINTENANCE-EQUIPMENT	465	870	1,220	1,220
0214		RENTS & LEASES-EQUIPMENT	12,732	10,293	10,000	10,000
0217		TRANSPORTATION & TRAVEL	2,652	2,655	5,150	5,150
0218		TRANS & TRAVEL-MOTORPOOL	159	542	350	350
0226		SPECIAL DEPARTMENTAL EXPENSE			550	550
0229	0003	INTERPRETER FEES	70		350	350
0232		INSURANCE-WORKER'S COMPENSATION	180	71	71	71
0236		INSURANCE-CASUALTY	17	33	32	32
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	104	161		
		TOTAL SERVICES & SUPPLIES	29,541	25,002	31,683	31,683
		FIXED ASSETS				
0451		EQUIPMENT	6,266	484		
		TOTAL FIXED ASSETS	6,266	484		
		TOTAL PRETRIAL SERVICES	322,365	327,102	486,729	480,079

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	38,659	35,716	36,499	36,499
0131		SALARIES-EXTRA HELP	70,768	67,579	4,819	4,819
0141		SALARIES-EXTRA HELP-CONTRACTUAL			119,392	119,392
0181		SALARIES-HOLIDAY PAY	995		1,006	1,006
0189		UNEMPLOYMENT COMPENSATION INSURANCE	210	193	71	71
0191		RETIREMENT	3,932	3,776	3,571	3,571
0193		SOCIAL SECURITY	2,368	2,490	1,876	1,876
0193	0003	SOCIAL SECURITY-MEDICARE	1,293	559	439	439
0193	0004	SOCIAL SECURITY-EXTRA HELP		4,116	299	299
0193	0005	MEDICARE-EXTRA HELP		962	70	70
0194		LIFE INSURANCE	154	153	131	131
0195		HEALTH INSURANCE		599		
0197		DENTAL INSURANCE		74		
0199		VISION CARE		14		
		TOTAL SALARIES & EMPLOYEE BENEFITS	118,379	116,231	168,173	168,173
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	387	1,321	2,000	2,000
0206		COMMUNICATIONS	2,359	2,547	3,000	3,000
0211		MAINTENANCE-EQUIPMENT	737	324	1,600	1,600
0220	0504	LABORATORY SERVICES	19,476	23,301	30,000	20,476
0226		SPECIAL DEPARTMENTAL EXPENSE	1,276	1,195	1,200	1,200
0232		INSURANCE-WORKER'S COMPENSATION		71	95	95
0236		INSURANCE-CASUALTY	14	4	5	5
0243		FOOD	1,645	938	1,000	1,000
0246		HOUSEHOLD EXPENSE	1,065	1,044	1,000	1,000
0255		MEDICAL DENTAL & LAB SUPPLIES	425	365	500	500
		TOTAL SERVICES & SUPPLIES	27,384	31,110	40,400	30,876
		FIXED ASSETS				
0451		EQUIPMENT			4,250	3,500
		TOTAL FIXED ASSETS			4,250	3,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS			18,826-	18,826-
	TOTAL INTRA FUND TRANSFERS			18,826-	18,826-
	TOTAL ALCOHOL/DRUG ALTERNATIVE PROGRAM	145,763	147,341	193,997	183,723

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021300 - COURT ASSIGNED COUNSEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,214	1,891	2,500	2,500
0220 0006	COURT ASSIGNED COUNSEL	2,414,066	2,387,229	2,346,864	2,346,864
0220 0028	CT ASSIGNED COUNSEL-LRS-ADMIN	84,636	84,636	87,600	87,600
0220 0032	COURT ASSGND COUNSEL-NON-ATTY EXP	340,658	305,735	350,000	350,000
0229 0003	INTERPRETER FEES	13,899	17,524	12,000	12,000
	TOTAL SERVICES & SUPPLIES	2,855,473	2,797,015	2,798,964	2,798,964
	TOTAL COURT ASSIGNED COUNSEL	2,855,473	2,797,015	2,798,964	2,798,964

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021601 - SHERIFF - STC TRAINING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0171		SALARIES-OVERTIME	41,849	3,254	18,039	18,492
		TOTAL SALARIES & EMPLOYEE BENEFITS	41,849	3,254	18,039	18,492
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	87,358	72,998	77,606	
0217	0501	TRANSPORTATION-MEALS & LODGING				31,145
0217	0504	TUITION				45,070
0217	1001	TRANSPORTATION & TRAVEL-MILEAGE				3,894
0281	0005	INDIRECT COSTS-IN HOUSE TRAINING	21,495	68,463	54,060	19,140
		TOTAL SERVICES & SUPPLIES	108,853	141,461	131,666	99,249
		TOTAL SHERIFF - STC TRAINING	150,702	144,715	149,705	117,741

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	268,055	281,786	289,542	289,542
0121		CAREER INCENTIVE PAY	7,875	11,178	12,358	12,358
0171		SALARIES-OVERTIME	26,432	37,903	32,267	37,522
0181		SALARIES-HOLIDAY PAY	9,861	12,452	21,676	26,069
0189		UNEMPLOYMENT COMPENSATION INSURANCE	520	539	566	566
0190		OTHER EMPLOYEE BENEFITS	3,850	4,200	4,550	4,550
0191		RETIREMENT	42,772	44,742	43,608	
0194		LIFE INSURANCE	340	354	420	420
0195		HEALTH INSURANCE	18,130	22,762	22,542	22,542
0197		DENTAL INSURANCE	1,844	1,946	1,938	1,938
0199		VISION CARE	351	373	384	384
		TOTAL SALARIES & EMPLOYEE BENEFITS	380,030	418,235	429,851	395,891
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	112	175	704	704
0202		OFFICE EXPENSE-POSTAGE		800	560	560
0203		OFFICE EXP-SUBS & PERIODICALS			36	36
0206		COMMUNICATIONS	2,127	3,328	3,168	3,168
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	775	714	1,000	1,000
0209		MEMBERSHIPS	20		50	50
0211		MAINTENANCE-EQUIPMENT	13,964	13,174	19,490	19,490
0211	0001	RADIO MAINTENANCE	6,716	2,137	6,880	6,880
0214		RENTS & LEASES-EQUIPMENT			700	700
0217		TRANSPORTATION & TRAVEL	330	888	1,900	1,900
0218		TRANS & TRAVEL-MOTORPOOL	23,419	29,731	29,800	29,800
0220		PROFESSIONAL & SPEC SERVICES	1,800	1,545	2,000	2,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,080	528	2,100	7,100
0232		INSURANCE-WORKER'S COMPENSATION	7,981	9,636	9,531	9,531
0236		INSURANCE-CASUALTY	480	1,733	1,832	1,832
0240		CLOTHING & PERSONAL SUPPLIES		27		
0249		UTILITIES		319	2,000	2,000
0255		MEDICAL DENTAL & LAB SUPPLIES	326		1,000	1,000
0264		RENTS-STRUCTURES & GROUNDS	14,170	17,041	17,000	17,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	711		2,250	7,250
0281	0004	INDIRECT COSTS-STATE GRANT			36,365	
		TOTAL SERVICES & SUPPLIES	74,011	81,776	138,366	112,001

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT		39,802	47,250	
	TOTAL FIXED ASSETS		39,802	47,250	
	TOTAL SHERIFF - BOATING SAFETY	454,041	539,813	615,467	507,892

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 35 SHERIFF-NARC ENFORCE | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021606 - SHERIFF - NARCOTICS ENFORCEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		1,570		
0211	MAINTENANCE-EQUIPMENT		5,935		
0217	TRANSPORTATION & TRAVEL	31	13,754		
0220	PROFESSIONAL & SPEC SERVICES	18,385	44,788		
0226	SPECIAL DEPARTMENTAL EXPENSE	10,371	10,450		
0240	CLOTHING & PERSONAL SUPPLIES	169			
	TOTAL SERVICES & SUPPLIES	28,956	76,497		
	FIXED ASSETS				
0451	EQUIPMENT	211,687	96,324		
	TOTAL FIXED ASSETS	211,687	96,324		
	OPERATING TRANSFERS OUT				
0601 0012	OPERATING TRF TO GENERAL FUND	37,847			
	TOTAL OPERATING TRANSFERS OUT	37,847			
	TOTAL SHERIFF - NARCOTICS ENFORCEMENT	278,490	172,821		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021615 - SHERIFF-POST TRAINING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	974,989			
0171		SALARIES-OVERTIME	6,191			
0181		SALARIES-HOLIDAY PAY	668-			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,936			
0190		OTHER EMPLOYEE BENEFITS	10,612			
0191		RETIREMENT	148,663			
0193		SOCIAL SECURITY	55-			
0193	0003	SOCIAL SECURITY-MEDICARE	14,459			
0194		LIFE INSURANCE	7			
0195		HEALTH INSURANCE	87,593			
0197		DENTAL INSURANCE	10,800			
0199		VISION CARE	2,102			
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,256,629			
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	514			
0217	0501	TRANSPORTATION-MEALS & LODGING	200,377			
0217	0504	TUITION	14,643			
0218		TRANS & TRAVEL-MOTORPOOL	2,804			
0220	0009	PSYCHIATRIC & OTHER EXAMS	68,740			
0220	0042	POLYGRAPH EXAMS	20,050			
0220	0043	FINGERPRINTING	6,483			
0220	0044	PROF & SPEC SVCS-PHYSICAL EXAMS	30,900			
0220	0112	CONTRACT BACKGROUND INVESTIGATIONS	48,526			
0223		PUBLICATIONS & LEGAL NOTICES	6,505			
0226		SPECIAL DEPARTMENTAL EXPENSE	2,365			
0226	0018	POST-ADVANCED OFFICER TRAINING	156,718			
0232		INSURANCE-WORKER'S COMPENSATION	11,729			
0236		INSURANCE-CASUALTY	228			
0240		CLOTHING & PERSONAL SUPPLIES	7,576			
0240	0001	LAW ENFORCEMENT EQUIPMENT	7,190			
		TOTAL SERVICES & SUPPLIES	585,348			
		TOTAL SHERIFF-POST TRAINING	1,841,977			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF - PATROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	5,915,351	5,329,973	5,533,466	5,533,466
0121	CAREER INCENTIVE PAY	120,377	150,442	171,889	171,889
0131	SALARIES-EXTRA HELP	19,458	20,283		
0171	SALARIES-OVERTIME	421,734	306,333	276,184	276,184
0181	SALARIES-HOLIDAY PAY	177,454	142,140	134,529	134,529
0189	UNEMPLOYMENT COMPENSATION INSURANCE	11,333	9,916	10,713	10,713
0190	OTHER EMPLOYEE BENEFITS	80,414	77,844	79,150	79,150
0191	RETIREMENT	890,750	818,375	819,823	18,386
0193	SOCIAL SECURITY	55,132	6,375	9,609	9,609
0193 0003	SOCIAL SECURITY-MEDICARE	15,847	17,166	17,684	17,684
0193 0004	SOCIAL SECURITY-EXTRA HELP		1,209		
0193 0005	MEDICARE-EXTRA HELP		282		
0194	LIFE INSURANCE	8,483	7,509	8,693	8,693
0195	HEALTH INSURANCE	359,867	365,315	401,999	401,999
0197	DENTAL INSURANCE	40,744	34,748	34,561	34,561
0198	SALARY SAVINGS			53,366-	53,366-
0199	VISION CARE	7,847	6,714	6,848	6,848
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,124,791	7,294,624	7,451,782	6,650,345
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	37,696	16,704	18,233	18,233
0202	OFFICE EXPENSE-POSTAGE	1,009	776	1,000	1,000
0203	OFFICE EXP-SUBS & PERIODICALS	3,433	1,611	1,500	1,500
0206	COMMUNICATIONS	23,096	15,622	18,024	26,208
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	38,216	7,730		
0209	MEMBERSHIPS	224	415	550	550
0211	MAINTENANCE-EQUIPMENT	4,297	3,272	6,788	6,788
0211 0001	RADIO MAINTENANCE	121,387	84,700	42,771	42,771
0214	RENTS & LEASES-EQUIPMENT	3,547	3,831	4,859	4,859
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		3,437	5,569	5,569
0217	TRANSPORTATION & TRAVEL	10,619	9,796	9,000	9,000
0217 0056	SHERIFFS AUXILIARY DINNER	5,655	6,056	6,500	6,500
0218	TRANS & TRAVEL-MOTORPOOL	758,700	762,565	829,000	829,000
0220	PROFESSIONAL & SPEC SERVICES	1,869	22,096	7,800	7,800
0220 0007	DATA PROCESSING DIRECT CHARGES	92,697	91,074	95,089	79,793
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT		7,859		
0226	SPECIAL DEPARTMENTAL EXPENSE	80,312	73,081	102,422	102,422
0232	INSURANCE-WORKER'S COMPENSATION	158,247	207,147	151,968	151,968
0236	INSURANCE-CASUALTY	3,705	12,497	8,115	8,115

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF - PATROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0240	CLOTHING & PERSONAL SUPPLIES	4,753	5,924	4,894	4,894
0240 0001	LAW ENFORCEMENT EQUIPMENT	2,525	7,326	14,500	14,500
0246	HOUSEHOLD EXPENSE	21		500	500
0255	MEDICAL DENTAL & LAB SUPPLIES	600	542	300	300
0260	MAINT-STRUCTURES & GROUNDS			420	420
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	8,820	3,997	6,800	6,800
	TOTAL SERVICES & SUPPLIES	1,361,428	1,348,058	1,336,602	1,329,490
	FIXED ASSETS				
0451	EQUIPMENT	29,779	98,720	67,084	21,859
	TOTAL FIXED ASSETS	29,779	98,720	67,084	21,859
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	4,909-	104,121-	84,200-	84,200-
	TOTAL INTRA FUND TRANSFERS	4,909-	104,121-	84,200-	84,200-
	TOTAL SHERIFF - PATROL	9,511,089	8,637,281	8,771,268	7,917,494

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		926,561	1,317,315	1,270,061
0121		CAREER INCENTIVE PAY		3,901	3,409	3,409
0131		SALARIES-EXTRA HELP		24,429	6,286	6,286
0171		SALARIES-OVERTIME		114,160	39,867	39,867
0181		SALARIES-HOLIDAY PAY		30,232	19,651	19,651
0189		UNEMPLOYMENT COMPENSATION INSURANCE		975	2,527	2,431
0190		OTHER EMPLOYEE BENEFITS		8,655	8,064	8,064
0191		RETIREMENT		106,116	152,380	131,387
0193		SOCIAL SECURITY		53,891	71,973	69,042
0193	0003	SOCIAL SECURITY-MEDICARE		12,603	16,825	16,139
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,532	390	390
0193	0005	MEDICARE-EXTRA HELP		358	91	91
0194		LIFE INSURANCE		1,034	2,080	2,001
0195		HEALTH INSURANCE		78,358	160,395	152,881
0197		DENTAL INSURANCE		8,947	13,789	13,144
0198		SALARY SAVINGS			28,791-	28,791-
0199		VISION CARE		1,752	2,732	2,603
		TOTAL SALARIES & EMPLOYEE BENEFITS		1,373,504	1,788,983	1,708,656
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		7,402	10,342	10,342
0202		OFFICE EXPENSE-POSTAGE		463	316	316
0203		OFFICE EXP-SUBS & PERIODICALS		821	1,600	1,600
0206		COMMUNICATIONS		8,901	7,674	8,790
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		43,344	46,500	46,500
0209		MEMBERSHIPS		228	330	330
0211		MAINTENANCE-EQUIPMENT		3,577	22,900	22,900
0211	0001	RADIO MAINTENANCE		83,645	660,342	633,312
0214		RENTS & LEASES-EQUIPMENT		84	1,500	1,500
0217		TRANSPORTATION & TRAVEL		61	7,500	7,500
0218		TRANS & TRAVEL-MOTORPOOL		2,325	2,000	2,000
0226		SPECIAL DEPARTMENTAL EXPENSE		73	3,750	3,750
0232		INSURANCE-WORKER'S COMPENSATION			26,893	26,893
0236		INSURANCE-CASUALTY			1,482	1,482
0240		CLOTHING & PERSONAL SUPPLIES		879	100	100
0246		HOUSEHOLD EXPENSE			50	50
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		2,034	867	867
		TOTAL SERVICES & SUPPLIES		153,837	794,146	768,232

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT		683		
	TOTAL FIXED ASSETS		683		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		19,869-	20,000-	20,000-
	TOTAL INTRA FUND TRANSFERS		19,869-	20,000-	20,000-
	TOTAL SHERIFF - COMMUNICATIONS		1,508,155	2,563,129	2,456,888

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021626 - SHERIFF - DETECTIVES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,280,556	1,365,351	1,425,224	1,373,053
0121		CAREER INCENTIVE PAY	40,318	59,949	49,308	47,019
0131		SALARIES-EXTRA HELP	4,926		4,927	
0171		SALARIES-OVERTIME	167,691	172,894	140,697	120,697
0181		SALARIES-HOLIDAY PAY	5,957	7,059	1,738	1,738
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,386	2,511	2,638	2,546
0190		OTHER EMPLOYEE BENEFITS	17,333	18,720	18,224	17,574
0191		RETIREMENT	200,553	212,808	200,732	7,653
0193		SOCIAL SECURITY	3,498	3,510	4,021	4,021
0193	0003	SOCIAL SECURITY-MEDICARE	497	821	940	940
0193	0004	SOCIAL SECURITY-EXTRA HELP			305	
0193	0005	MEDICARE-EXTRA HELP			71	
0194		LIFE INSURANCE	2,111	2,189	2,452	2,412
0195		HEALTH INSURANCE	67,747	83,284	93,925	93,925
0197		DENTAL INSURANCE	7,456	7,966	8,075	8,075
0198		SALARY SAVINGS			15,000-	15,000-
0199		VISION CARE	1,429	1,546	1,600	1,600
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,802,458	1,938,608	1,939,877	1,666,253
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,326	7,289	7,193	7,193
0202		OFFICE EXPENSE-POSTAGE	548	589	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	426	528	1,350	1,350
0206		COMMUNICATIONS	22,971	24,261	30,204	37,644
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	6,464	9,181	5,300	5,300
0209		MEMBERSHIPS	715	439	400	400
0211		MAINTENANCE-EQUIPMENT	2,912	5,756	4,574	4,574
0211	0001	RADIO MAINTENANCE	21,939	15,352	18,115	18,115
0214		RENTS & LEASES-EQUIPMENT	4,728	5,068	5,135	5,135
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	343	2,062	2,475	2,475
0217		TRANSPORTATION & TRAVEL	21,779	14,440	16,109	11,109
0218		TRANS & TRAVEL-MOTORPOOL	116,920	122,519	102,711	102,711
0220		PROFESSIONAL & SPEC SERVICES	4,462	11,484	5,410	5,410
0220	0007	DATA PROCESSING DIRECT CHARGES	3,941	2,747	4,100	4,542
0220	0070	CRACNET CLANDESTINE DRUG LAB			20,000	20,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,960			
0226		SPECIAL DEPARTMENTAL EXPENSE	13,590	9,689	14,831	14,831
0232		INSURANCE-WORKER'S COMPENSATION	33,681	45,672	42,993	42,993
0236		INSURANCE-CASUALTY	757	2,674	2,387	2,387

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021626 - SHERIFF - DETECTIVES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0240	CLOTHING & PERSONAL SUPPLIES	588	505	500	500
0240 0001	LAW ENFORCEMENT EQUIPMENT		1,469	554	554
0246	HOUSEHOLD EXPENSE			100	100
0255	MEDICAL DENTAL & LAB SUPPLIES	55		169	169
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	5,250	11,284	8,525	8,525
	TOTAL SERVICES & SUPPLIES	271,355	293,008	293,735	296,617
	FIXED ASSETS				
0451	EQUIPMENT	11,322	6,450		
0452	RADIO EQUIPMENT			26,600	
	TOTAL FIXED ASSETS	11,322	6,450	26,600	
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	51,184-	90,548-	78,151-	78,151-
	TOTAL INTRA FUND TRANSFERS	51,184-	90,548-	78,151-	78,151-
	TOTAL SHERIFF - DETECTIVES	2,033,951	2,147,518	2,182,061	1,884,719

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	710,070	776,498	1,769,328	1,798,036
0121		CAREER INCENTIVE PAY	3,012	2,238	2,038	4,750
0131		SALARIES-EXTRA HELP	86,876	82,479	68,469	
0171		SALARIES-OVERTIME	19,429	16,278	23,489	23,489
0181		SALARIES-HOLIDAY PAY	16,173	15,648	22,868	38,907
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,524	1,666	3,498	3,334
0190		OTHER EMPLOYEE BENEFITS	7,116	8,413	21,621	19,013
0191		RETIREMENT	83,307	91,270	207,826	184,762
0193		SOCIAL SECURITY	44,694	45,791	105,521	97,107
0193	0003	SOCIAL SECURITY-MEDICARE	6,174	10,672	24,669	22,703
0193	0004	SOCIAL SECURITY-EXTRA HELP		5,129	4,245	
0193	0005	MEDICARE-EXTRA HELP		1,199	993	
0194		LIFE INSURANCE	584	639	3,060	3,012
0195		HEALTH INSURANCE	67,196	83,366	270,504	247,962
0197		DENTAL INSURANCE	8,384	9,587	23,256	21,318
0198		SALARY SAVINGS			56,683-	56,683-
0199		VISION CARE	1,651	1,900	4,608	4,224
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,056,190	1,152,773	2,499,310	2,411,934
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	17,938	23,627	52,546	52,546
0202		OFFICE EXPENSE-POSTAGE	1,193	2,119	1,443	1,443
0203		OFFICE EXP-SUBS & PERIODICALS	49	589	158	158
0206		COMMUNICATIONS	10,432	12,062	14,436	22,620
0209		MEMBERSHIPS	55	55	50	50
0211		MAINTENANCE-EQUIPMENT	30,528	39,846	26,817	28,993
0211	0001	RADIO MAINTENANCE	1,057	712	1,864	1,864
0214		RENTS & LEASES-EQUIPMENT	1,839	15,006	44,810	44,810
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		1,443	3,094	3,094
0217		TRANSPORTATION & TRAVEL	2,672	5,129	17,500	17,500
0218		TRANS & TRAVEL-MOTORPOOL	15,882	18,817	20,000	20,000
0220	0007	DATA PROCESSING DIRECT CHARGES	167,134	362,899	256,643	250,337
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	333	5,132		
0226		SPECIAL DEPARTMENTAL EXPENSE	40,244	23,244	13,584	13,584
0232		INSURANCE-WORKER'S COMPENSATION	14,313	25,616	25,854	25,854
0236		INSURANCE-CASUALTY	476	1,681	1,563	1,563
0240		CLOTHING & PERSONAL SUPPLIES			106	106
0240	0001	LAW ENFORCEMENT EQUIPMENT	372	372-	276	276
0246		HOUSEHOLD EXPENSE	100	81	75	75

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1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES	86		278	278
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,147	2,169	1,500	1,500
	TOTAL SERVICES & SUPPLIES	305,850	539,855	482,597	486,651
	FIXED ASSETS				
0451	EQUIPMENT	12,468	8,315		
	TOTAL FIXED ASSETS	12,468	8,315		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	4,931-	119-	11,925-	11,925-
	TOTAL INTRA FUND TRANSFERS	4,931-	119-	11,925-	11,925-
	TOTAL SHERIFF - RECORDS/EVIDENCE	1,369,577	1,700,824	2,969,982	2,886,660

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	772,388	827,504	873,287	808,113
0121		CAREER INCENTIVE PAY	25,307	29,778	33,976	28,042
0171		SALARIES-OVERTIME	351,805	363,027	272,546	272,546
0181		SALARIES-HOLIDAY PAY	679	101	1,058	1,058
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,500	1,588	1,719	1,482
0190		OTHER EMPLOYEE BENEFITS	11,351	11,996	15,447	13,797
0191		RETIREMENT	123,163	130,625	132,500	
0193		SOCIAL SECURITY	16			
0193	0003	SOCIAL SECURITY-MEDICARE	53	862	552	552
0194		LIFE INSURANCE	893	884	1,132	1,012
0195		HEALTH INSURANCE	51,832	66,003	71,383	60,112
0197		DENTAL INSURANCE	5,539	5,942	6,137	5,168
0198		SALARY SAVINGS			28,950-	28,950-
0199		VISION CARE	1,063	1,142	1,216	1,024
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,345,589	1,439,452	1,382,003	1,163,956
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	917	305	1,343	1,343
0202		OFFICE EXPENSE-POSTAGE	48	56	38	38
0206		COMMUNICATIONS	4,438	4,379	4,548	4,548
0211		MAINTENANCE-EQUIPMENT	279	159	2,983	2,983
0211	0001	RADIO MAINTENANCE	14,327	14,377	14,387	14,387
0214		RENTS & LEASES-EQUIPMENT			319	319
0217		TRANSPORTATION & TRAVEL	1,923	2,855	3,380	3,380
0217	0055	CONTRACT PRISONER TRANSPORTATION	149,768	132,550	158,394	158,394
0218		TRANS & TRAVEL-MOTORPOOL	42,423	44,631	43,112	43,112
0220		PROFESSIONAL & SPEC SERVICES	1,212	993	1,300	1,300
0226		SPECIAL DEPARTMENTAL EXPENSE	66	170	153	153
0232		INSURANCE-WORKER'S COMPENSATION	23,166	33,156	30,114	30,114
0236		INSURANCE-CASUALTY	556	1,993	1,692	1,692
0240		CLOTHING & PERSONAL SUPPLIES			60	60
0240	0001	LAW ENFORCEMENT EQUIPMENT	1,775	890	2,974	2,974
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	746	161	1,500	1,500
		TOTAL SERVICES & SUPPLIES	241,644	236,675	266,297	266,297

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	648			
	TOTAL FIXED ASSETS	648			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	19,229-			
	TOTAL INTRA FUND TRANSFERS	19,229-			
	TOTAL SHERIFF - COURT SERVICES	1,568,652	1,676,127	1,648,300	1,430,253

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF - CIVIL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	432,579	445,376	463,743	442,665
0121		CAREER INCENTIVE PAY	7,183	9,967	10,387	8,409
0131		SALARIES-EXTRA HELP			1,000	
0171		SALARIES-OVERTIME	7,436	5,469	6,214	6,214
0181		SALARIES-HOLIDAY PAY		457		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	816	861	902	823
0190		OTHER EMPLOYEE BENEFITS	3,234	3,000	2,650	1,438
0191		RETIREMENT	56,846	60,121	61,401	26,299
0193		SOCIAL SECURITY	14,142	12,963	13,815	13,818
0193	0003	SOCIAL SECURITY-MEDICARE	1,560	3,031	3,230	3,230
0193	0004	SOCIAL SECURITY-EXTRA HELP			62	
0193	0005	MEDICARE-EXTRA HELP			14	
0194		LIFE INSURANCE	603	640	852	812
0195		HEALTH INSURANCE	25,935	29,741	45,084	41,327
0197		DENTAL INSURANCE	3,636	3,810	3,876	3,553
0198		SALARY SAVINGS			12,022-	12,022-
0199		VISION CARE	696	736	768	704
		TOTAL SALARIES & EMPLOYEE BENEFITS	554,666	576,172	601,976	537,270
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	12,646	7,488	15,118	15,118
0202		OFFICE EXPENSE-POSTAGE	11,220	13,260	8,384	19,045
0203		OFFICE EXP-SUBS & PERIODICALS	493	929	767	767
0206		COMMUNICATIONS	3,308	3,615	3,432	5,664
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES			156	156
0211		MAINTENANCE-EQUIPMENT	9,071	6,510	7,300	7,300
0211	0001	RADIO MAINTENANCE	4,477	2,315	4,796	4,796
0214		RENTS & LEASES-EQUIPMENT	20,362	20,362	20,665	20,665
0217		TRANSPORTATION & TRAVEL	1,368	2,430	3,800	3,800
0218		TRANS & TRAVEL-MOTORPOOL	30,183	27,994	28,000	28,000
0220	0007	DATA PROCESSING DIRECT CHARGES		96	290	265
0232		INSURANCE-WORKER'S COMPENSATION	8,735	13,388	12,632	12,632
0236		INSURANCE-CASUALTY	237	840	716	716
0240		CLOTHING & PERSONAL SUPPLIES	591	164	49	49
0260		MAINT-STRUCTURES & GROUNDS	91		90	90
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	113	21	688	688
		TOTAL SERVICES & SUPPLIES	102,895	99,412	106,883	119,751

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF - CIVIL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	9,311-	224-		10,661-
	TOTAL INTRA FUND TRANSFERS	9,311-	224-		10,661-
	TOTAL SHERIFF - CIVIL	648,250	675,360	708,859	646,360

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	207,605	220,128	225,401	204,309
0121		CAREER INCENTIVE PAY	5,065	7,212	6,209	4,231
0131		SALARIES-EXTRA HELP			1,000	
0171		SALARIES-OVERTIME	9,157	10,848	11,156	5,916
0181		SALARIES-HOLIDAY PAY	2,014	2,339	3,130	3,130
0189		UNEMPLOYMENT COMPENSATION INSURANCE	386	407	425	346
0190		OTHER EMPLOYEE BENEFITS	2,685	2,648	3,137	2,587
0191		RETIREMENT	31,509	33,354	31,830	2,911
0193		SOCIAL SECURITY	1,594	1,475	1,529	1,529
0193	0003	SOCIAL SECURITY-MEDICARE	175	344	358	358
0193	0004	SOCIAL SECURITY-EXTRA HELP			62	
0193	0005	MEDICARE-EXTRA HELP			15	
0194		LIFE INSURANCE	523	502	492	452
0195		HEALTH INSURANCE	6,823	9,586	11,271	7,514
0197		DENTAL INSURANCE	866	972	969	646
0199		VISION CARE	165	186	192	128
		TOTAL SALARIES & EMPLOYEE BENEFITS	268,567	290,001	297,176	234,057
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,330	1,204	1,250	1,250
0202		OFFICE EXPENSE-POSTAGE	472	646	800	800
0203		OFFICE EXP-SUBS & PERIODICALS	191	221	295	295
0206		COMMUNICATIONS	3,335	3,604	4,218	5,334
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	2,092	2,281	3,600	2,120
0209		MEMBERSHIPS		195	250	250
0211		MAINTENANCE-EQUIPMENT	1,379	1,813	1,000	500
0211	0001	RADIO MAINTENANCE	447	356	932	932
0214		RENTS & LEASES-EQUIPMENT			319	319
0217		TRANSPORTATION & TRAVEL	1,238	3,020	3,780	1,890
0218		TRANS & TRAVEL-MOTORPOOL	3,217	2,663	3,128	2,500
0220	0015	AUTOPSY SERVICES			677	677
0220	0054	RADIOLOGISTS FEES	19,934	22,518	20,000	20,000
0220	0104	PATHOLOGY	158,980	164,319	187,785	186,687
0220	0105	MICROSCOPIC	3,185	6,195	4,750	4,750
0220	0106	NEUROPATHOLOGY	7,950	6,425	7,525	7,525
0220	0107	MORGUE ASSISTANT	39,000	38,500	42,000	42,000
0220	0108	TOXICOLOGY	31,111	33,543	37,610	37,610
0220	0109	BODY REMOVAL CONTRACT	60,690	63,625	66,300	66,300
0220	0110	FORENSIC SERVICES	65	425	1,200	1,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0220	0111	INQUEST APPEARANCE FEES			250	
0220	0504	LABORATORY SERVICES	4,056	3,414	5,000	5,000
0226		SPECIAL DEPARTMENTAL EXPENSE	60	126	360	360
0229		JURY & WITNESS EXPENSE			250	
0232		INSURANCE-WORKER'S COMPENSATION	5,300	6,814	6,568	6,568
0236		INSURANCE-CASUALTY	175	566	488	488
0240		CLOTHING & PERSONAL SUPPLIES		64	25	25
0246		HOUSEHOLD EXPENSE	952	929	1,200	1,200
0249		UTILITIES	516	120	500	500
0255		MEDICAL DENTAL & LAB SUPPLIES	6,167	6,030	7,100	7,100
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	157	487	1,000	1,000
		TOTAL SERVICES & SUPPLIES	351,999	370,103	410,160	405,180
		FIXED ASSETS				
0451		EQUIPMENT	864	675	1,055	1,055
0453	3002	STANDARD PRINTERS & UPGRADES			1,757	1,757
0453	3101	NON-STD EQUIPMENT & UPGRADES			970	970
		TOTAL FIXED ASSETS	864	675	3,782	3,782
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	456-			
		TOTAL INTRA FUND TRANSFERS	456-			
		TOTAL SHERIFF - CORONER/MORGUE	620,974	660,779	711,118	643,019

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,021,012	1,079,160	1,379,488	1,595,105
0121		CAREER INCENTIVE PAY	16,267	21,917	42,694	43,820
0131		SALARIES-EXTRA HELP	76,307	33,007	9,289	
0171		SALARIES-OVERTIME	8,174	6,939	10,739	10,739
0181		SALARIES-HOLIDAY PAY	1,267	465	350	350
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,794	1,851	2,552	2,901
0190		OTHER EMPLOYEE BENEFITS	8,451	8,495	12,298	12,298
0191		RETIREMENT	144,192	153,686	186,248	43,815
0193		SOCIAL SECURITY	13,879	15,011	17,288	22,599
0193	0003	SOCIAL SECURITY-MEDICARE	2,927	3,895	4,142	5,384
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,046	576	
0193	0005	MEDICARE-EXTRA HELP		478	135	
0194		LIFE INSURANCE	2,500	2,296	2,647	3,267
0195		HEALTH INSURANCE	34,022	47,078	71,383	78,897
0197		DENTAL INSURANCE	3,443	4,299	6,137	6,783
0198		SALARY SAVINGS			251,280-	221,280-
0199		VISION CARE	659	829	1,216	1,344
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,334,894	1,381,452	1,495,902	1,606,022
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,572	15,504	17,195	17,195
0202		OFFICE EXPENSE-POSTAGE	1,626	2,695	1,606	1,606
0203		OFFICE EXP-SUBS & PERIODICALS	2,404	1,869	1,792	1,792
0206		COMMUNICATIONS	20,609	26,308	28,952	30,068
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,359	9,215	1,700	1,700
0209		MEMBERSHIPS	891	663	577	577
0211		MAINTENANCE-EQUIPMENT	5,299	2,821	3,295	3,295
0211	0001	RADIO MAINTENANCE	11,046	2,001	6,180	6,180
0214		RENTS & LEASES-EQUIPMENT	6,077	5,462	2,301	2,301
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		481	1,653	1,653
0217		TRANSPORTATION & TRAVEL	8,520	7,935	3,706	3,706
0217	0018	POST-ADVANCED OFFICER TRAINING			60,950	60,950
0217	0501	TRANSPORTATION-MEALS & LODGING		5,436		
0218		TRANS & TRAVEL-MOTORPOOL	21,565	36,543	13,290	13,290
0220		PROFESSIONAL & SPEC SERVICES	1,496	388	500	500
0220	0007	DATA PROCESSING DIRECT CHARGES	2,273	1,859	4,173	4,075
0220	0009	PSYCHIATRIC & OTHER EXAMS		36,220	54,313	29,313
0220	0042	POLYGRAPH EXAMS		14,900	17,325	11,325
0220	0043	FINGERPRINTING		8,763	5,994	5,994

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0220	0044	PROF & SPEC SVCS-PHYSICAL EXAMS		24,484	40,000	20,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	541	60		
0223		PUBLICATIONS & LEGAL NOTICES	399	144		
0226		SPECIAL DEPARTMENTAL EXPENSE	10,687	14,897	21,068	21,068
0226	0018	POST-ADVANCED OFFICER TRAINING		78,080		
0232		INSURANCE-WORKER'S COMPENSATION	23,256	31,674	30,232	30,232
0236		INSURANCE-CASUALTY	585	1,919	4,206	4,206
0240		CLOTHING & PERSONAL SUPPLIES	6,415	1,537	5,000	5,000
0240	0001	LAW ENFORCEMENT EQUIPMENT	195	161	1,000	1,000
0264		RENTS-STRUCTURES & GROUNDS	342	3,648		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,228	1,804	3,075	3,075
		TOTAL SERVICES & SUPPLIES	147,385	337,471	330,083	280,101
		FIXED ASSETS				
0451		EQUIPMENT	78,257	1,212		
0453	3101	NON-STD EQUIPMENT & UPGRADES			1,400	1,400
		TOTAL FIXED ASSETS	78,257	1,212	1,400	1,400
		TOTAL SHERIFF - ADMIN/SUPPORT SERVICES	1,560,536	1,720,135	1,827,385	1,887,523

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF - LATHROP POLICE CONTRACT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		397,606	572,907	533,345
0121		CAREER INCENTIVE PAY		12,355	21,002	19,442
0131		SALARIES-EXTRA HELP		2,171		
0171		SALARIES-OVERTIME		56,698	41,426	39,499
0181		SALARIES-HOLIDAY PAY		14,505	8,574	8,294
0189		UNEMPLOYMENT COMPENSATION INSURANCE		1,782	1,112	1,033
0190		OTHER EMPLOYEE BENEFITS		6,263	8,762	8,162
0191		RETIREMENT		61,185	84,916	78,823
0193		SOCIAL SECURITY		257	1,301	1,301
0193	0003	SOCIAL SECURITY-MEDICARE		1,085	3,220	3,220
0193	0004	SOCIAL SECURITY-EXTRA HELP		134		
0193	0005	MEDICARE-EXTRA HELP		31		
0194		LIFE INSURANCE		374	852	812
0195		HEALTH INSURANCE		31,713	45,084	41,327
0197		DENTAL INSURANCE		2,969	3,876	3,553
0199		VISION CARE		573	768	704
		TOTAL SALARIES & EMPLOYEE BENEFITS		589,701	793,800	739,515
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		2,715	5,600	5,600
0202		OFFICE EXPENSE-POSTAGE		96	68	68
0203		OFFICE EXP-SUBS & PERIODICALS			252	252
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		153	11,470	11,470
0209		MEMBERSHIPS			20	20
0211		MAINTENANCE-EQUIPMENT		30	1,025	1,025
0211	0001	RADIO MAINTENANCE		6,103	6,202	6,202
0214		RENTS & LEASES-EQUIPMENT			5,627	5,627
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		481	2,050	2,050
0217		TRANSPORTATION & TRAVEL		4,903	6,600	6,600
0217	0018	POST-ADVANCED OFFICER TRAINING			23,400	23,400
0218		TRANS & TRAVEL-MOTORPOOL		29,210	47,520	47,520
0220		PROFESSIONAL & SPEC SERVICES			313	313
0220	0007	DATA PROCESSING DIRECT CHARGES		1,319	1,163	1,163
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		4,065		
0226		SPECIAL DEPARTMENTAL EXPENSE		623	3,768	3,768
0226	0018	POST-ADVANCED OFFICER TRAINING		14,562		
0232		INSURANCE-WORKER'S COMPENSATION			12,240	12,240
0236		INSURANCE-CASUALTY			699	699
0240		CLOTHING & PERSONAL SUPPLIES			497	497

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF - LATHROP POLICE CONTRACT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0240	0001	LAW ENFORCEMENT EQUIPMENT			2,150	2,150
0246		HOUSEHOLD EXPENSE			89	89
0255		MEDICAL DENTAL & LAB SUPPLIES			74	74
0260		MAINT-STRUCTURES & GROUNDS		250	200	200
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		1,556	5,612	5,612
0281		INDIRECT COSTS		138,757	149,817	149,817
		TOTAL SERVICES & SUPPLIES		204,823	286,456	286,456
		FIXED ASSETS				
0451		EQUIPMENT		7,741		
		TOTAL FIXED ASSETS		7,741		
		TOTAL SHERIFF - LATHROP POLICE CONTRACT		802,265	1,080,256	1,025,971

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	679,954	679,728	756,211	683,507
0121		CAREER INCENTIVE PAY	2,180	2,641	9,610	9,610
0131		SALARIES-EXTRA HELP	143,745	128,371	83,244	71,220
0171		SALARIES-OVERTIME	69,237	12,858	14,000	13,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,483	1,471	1,495	1,349
0190		OTHER EMPLOYEE BENEFITS	5,684	5,614	7,488	7,488
0191		RETIREMENT	100,826	102,512	113,337	2,842
0193		SOCIAL SECURITY	1,432	1,946	1,492	1,492
0193	0003	SOCIAL SECURITY-MEDICARE	5,045	3,715	4,635	4,635
0193	0004	SOCIAL SECURITY-EXTRA HELP		7,959	5,161	5,161
0193	0005	MEDICARE-EXTRA HELP		1,861	1,207	1,207
0194		LIFE INSURANCE	587	737	952	872
0195		HEALTH INSURANCE	45,312	50,711	71,383	63,869
0197		DENTAL INSURANCE	5,539	5,707	6,137	5,491
0199		VISION CARE	1,055	1,117	1,216	1,088
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,062,079	1,006,948	1,077,568	872,831
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,623	625	850	850
0202		OFFICE EXPENSE-POSTAGE	46	21	150	150
0203		OFFICE EXP-SUBS & PERIODICALS	162	12	75	75
0206		COMMUNICATIONS	2,275	2,132	2,508	2,508
0209		MEMBERSHIPS		120	250	250
0211		MAINTENANCE-EQUIPMENT	97		300	300
0211	0001	RADIO MAINTENANCE			1,491	1,491
0217		TRANSPORTATION & TRAVEL	10,032	10,140	15,000	10,000
0218		TRANS & TRAVEL-MOTORPOOL	279	974	795	795
0220		PROFESSIONAL & SPEC SERVICES	11,678	1,308	6,000	3,000
0220	0037	SUPERVISION SERVICES	18,096		5,000	2,500
0226		SPECIAL DEPARTMENTAL EXPENSE	829	810	1,126	1,126
0232		INSURANCE-WORKER'S COMPENSATION	32,145	59,732	66,714	66,714
0236		INSURANCE-CASUALTY	120	585	528	528
0240		CLOTHING & PERSONAL SUPPLIES	174	217	550	550
0240	0001	LAW ENFORCEMENT EQUIPMENT	553	209	500	500
0246		HOUSEHOLD EXPENSE	97	165	350	350
0255		MEDICAL DENTAL & LAB SUPPLIES			30	30
0260		MAINT-STRUCTURES & GROUNDS			100	100
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	92	62	165	165
		TOTAL SERVICES & SUPPLIES	78,298	77,112	102,482	91,982

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	647			
0452	RADIO EQUIPMENT				
	TOTAL FIXED ASSETS	647			
	TOTAL MARSHAL-STOCKTON	1,141,024	1,084,060	1,180,050	964,813

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	234,609	246,429	267,381	247,848
0121		CAREER INCENTIVE PAY	617	1,264	7,760	7,760
0131		SALARIES-EXTRA HELP	26,015	24,571	25,198	25,198
0189		UNEMPLOYMENT COMPENSATION INSURANCE	395	410	504	458
0190		OTHER EMPLOYEE BENEFITS	1,560	1,560	2,314	2,314
0191		RETIREMENT	34,944	36,346	37,281	2,705
0193		SOCIAL SECURITY	2,109	1,875	2,842	1,421
0193	0003	SOCIAL SECURITY-MEDICARE	577	433	664	332
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,523	1,562	1,562
0193	0005	MEDICARE-EXTRA HELP		356	365	365
0194		LIFE INSURANCE	441	417	432	392
0195		HEALTH INSURANCE	16,484	19,032	22,542	18,785
0197		DENTAL INSURANCE	1,765	1,850	1,938	1,615
0199		VISION CARE	336	354	384	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	319,852	336,420	371,167	311,075
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,546	576	1,300	1,300
0202		OFFICE EXPENSE-POSTAGE	830	580	850	850
0203		OFFICE EXP-SUBS & PERIODICALS	85	260	235	235
0206		COMMUNICATIONS	150	101	650	650
0209		MEMBERSHIPS	70	70	110	110
0211		MAINTENANCE-EQUIPMENT	152	180	240	240
0211	0001	RADIO MAINTENANCE	1,040	748	1,610	1,610
0217		TRANSPORTATION & TRAVEL	513	387	1,550	1,550
0218		TRANS & TRAVEL-MOTORPOOL	24,352	14,613	21,000	21,000
0220		PROFESSIONAL & SPEC SERVICES	84		750	750
0220	0009	PSYCHIATRIC & OTHER EXAMS	985		750	750
0226		SPECIAL DEPARTMENTAL EXPENSE	55			
0232		INSURANCE-WORKER'S COMPENSATION	2,310	1,378	1,402	1,402
0236		INSURANCE-CASUALTY	17	53	55	55
0240		CLOTHING & PERSONAL SUPPLIES	244		400	400
0240	0001	LAW ENFORCEMENT EQUIPMENT	135	283	400	400
0260		MAINT-STRUCTURES & GROUNDS	597			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		95		
		TOTAL SERVICES & SUPPLIES	33,165	19,324	31,302	31,302

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT		675		
	TOTAL FIXED ASSETS		675		
	TOTAL MARSHAL-LODI	353,017	356,419	402,469	342,377

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	333,763	359,900	376,874	371,874
0121		CAREER INCENTIVE PAY	547	3,764	6,385	6,385
0131		SALARIES-EXTRA HELP	51,735	48,817	52,841	44,915
0171		SALARIES-OVERTIME	1,476	2,580	3,000	3,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	649	696	730	730
0190		OTHER EMPLOYEE BENEFITS	2,390	2,330	3,328	3,328
0191		RETIREMENT	49,823	53,693	54,733	5,476
0193		SOCIAL SECURITY	2,861	2,789	2,876	2,876
0193	0003	SOCIAL SECURITY-MEDICARE	2,563	2,418	2,449	2,449
0193	0004	SOCIAL SECURITY-EXTRA HELP		3,026	3,276	2,786
0193	0005	MEDICARE-EXTRA HELP		707	766	654
0194		LIFE INSURANCE	353	362	552	552
0195		HEALTH INSURANCE	24,044	26,996	33,813	33,813
0197		DENTAL INSURANCE	2,639	2,896	2,907	2,907
0199		VISION CARE	506	559	576	576
		TOTAL SALARIES & EMPLOYEE BENEFITS	473,349	511,533	545,106	482,321
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,436	1,928	2,300	2,500
0202		OFFICE EXPENSE-POSTAGE	1,052	696	1,100	1,100
0203		OFFICE EXP-SUBS & PERIODICALS	217	197	250	
0206		COMMUNICATIONS	6,811	5,251	5,700	5,700
0209		MEMBERSHIPS	65	40	50	
0211		MAINTENANCE-EQUIPMENT	5,198	5,348	1,568	1,568
0211	0001	RADIO MAINTENANCE	1,040	1,852	2,559	2,559
0214		RENTS & LEASES-EQUIPMENT		96	110	110
0217		TRANSPORTATION & TRAVEL	2,889	870	2,811	2,811
0218		TRANS & TRAVEL-MOTORPOOL	28,457	20,817	21,800	21,800
0220		PROFESSIONAL & SPEC SERVICES	605	2,609	4,200	4,200
0220	0007	DATA PROCESSING DIRECT CHARGES		518	1,170	776
0220	0009	PSYCHIATRIC & OTHER EXAMS	1,111	1,018	1,350	350
0226		SPECIAL DEPARTMENTAL EXPENSE	780-	4,388	4,500	4,500
0232		INSURANCE-WORKER'S COMPENSATION	17,475	39,687	21,945	21,945
0236		INSURANCE-CASUALTY	300	603	527	527
0240	0001	LAW ENFORCEMENT EQUIPMENT	339	1,097		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	73			
		TOTAL SERVICES & SUPPLIES	67,288	87,015	72,140	70,446

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	3,363	773		
	TOTAL FIXED ASSETS	3,363	773		
	TOTAL MARSHAL-MANTECA-RIPON-ESCALON-TRACY	544,000	599,321	617,246	552,767

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	8,358,273	10,347,162	10,233,037	10,046,801
0121		CAREER INCENTIVE PAY	61,093	89,337	100,836	93,969
0131		SALARIES-EXTRA HELP	132,871	117,196	73,000	73,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	32,710	25,590	34,424	34,424
0171		SALARIES-OVERTIME	653,881	459,048	600,665	600,665
0181		SALARIES-HOLIDAY PAY	204,164	255,567	244,740	228,701
0189		UNEMPLOYMENT COMPENSATION INSURANCE	16,328	20,000	19,382	18,965
0190		OTHER EMPLOYEE BENEFITS	111,985	151,464	154,896	152,946
0191		RETIREMENT	1,239,103	1,512,948	1,421,863	151,845
0193		SOCIAL SECURITY	82,536	98,152	83,885	79,306
0193	0003	SOCIAL SECURITY-MEDICARE	73,491	107,243	30,146	29,715
0193	0004	SOCIAL SECURITY-EXTRA HELP		7,241	4,526	4,526
0193	0005	MEDICARE-EXTRA HELP		1,693	1,059	1,059
0194		LIFE INSURANCE	7,013	7,535	14,637	13,985
0195		HEALTH INSURANCE	578,392	845,949	928,846	918,153
0197		DENTAL INSURANCE	68,736	87,871	79,850	78,927
0198		SALARY SAVINGS				
0199		VISION CARE	13,299	17,249	15,820	15,636
		TOTAL SALARIES & EMPLOYEE BENEFITS	11,633,875	14,151,245	14,041,612	12,542,623
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	74,696	66,793	53,954	103,954
0202		OFFICE EXPENSE-POSTAGE	345	3,546	4,200	4,200
0203		OFFICE EXP-SUBS & PERIODICALS	6,959	15,377	13,643	13,643
0206		COMMUNICATIONS	94,750	82,773	118,783	90,139
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,225	1,169	515	515
0211		MAINTENANCE-EQUIPMENT	14,151	10,713	17,262	17,262
0211	0001	RADIO MAINTENANCE	47,210	56,533	54,871	54,871
0214		RENTS & LEASES-EQUIPMENT	17,802	16,564	13,377	13,377
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756		
0217		TRANSPORTATION & TRAVEL	14,787	13,897	11,592	11,592
0218		TRANS & TRAVEL-MOTORPOOL	20,929	25,683	56,880	56,880
0220		PROFESSIONAL & SPEC SERVICES	24,150	12,368	24,700	24,700
0220	0007	DATA PROCESSING DIRECT CHARGES	86,788	193,916	263,799	250,719
0220	0037	SUPERVISION SERVICES	22,280	8,354	10,026	10,026
0220	0066	CUSTODY MEDICAL SERVICES	2,982,236	3,265,066	4,211,862	4,000,000
0220	0069	SUPERVISION OF INMATES-STATE	48,322			
0220	0074	DETOX CENTER SERVICES			206,799	206,799
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	167	5,131		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0220	0200	ALLOCATED SERVICE DEPT COSTS	34,633	48,938	36,901	36,901
0226		SPECIAL DEPARTMENTAL EXPENSE	13,288	15,824	47,865	47,865
0232		INSURANCE-WORKER'S COMPENSATION	200,140	340,177	341,673	341,673
0236		INSURANCE-CASUALTY	9,205	15,827	13,034	13,034
0240		CLOTHING & PERSONAL SUPPLIES	140,367	136,317	187,800	187,800
0240	0001	LAW ENFORCEMENT EQUIPMENT	45,433	29,491	4,020	4,020
0243	0001	FOOD SERVICES-CONTRACT	1,896,793	2,070,972	2,095,755	2,095,755
0243	0002	FOOD-GOV'T COMMODOTIES	13,070	9,254	10,000	10,000
0246		HOUSEHOLD EXPENSE	340,780	315,559	349,768	349,768
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE			69,200	69,200
0249		UTILITIES	431,369	693,738	1,307,878	1,307,878
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	33,617	46,264	55,056	55,056
0260		MAINT-STRUCTURES & GROUNDS	4,170	13,494	1,058	1,058
0264		RENTS-STRUCTURES & GROUNDS	10,565	12,945	9,468	9,468
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	8,528	12,242	9,080	9,080
		TOTAL SERVICES & SUPPLIES	6,638,755	7,539,681	9,600,819	9,397,233
		OTHER CHARGES				
0307		SUPPORT & CARE OF PERSONS-COUNTY	3,839		8,000	8,000
		TOTAL OTHER CHARGES	3,839		8,000	8,000
		FIXED ASSETS				
0451		EQUIPMENT	43,160	43,373	16,514	
0453	3101	NON-STD EQUIPMENT & UPGRADES			1,392	
0453	3103	NON-STD SOFTWARE & UPGRADES			4,308	
		TOTAL FIXED ASSETS	43,160	43,373	22,214	
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	23,472-	68,463-	51,000-	101,000-
		TOTAL INTRA FUND TRANSFERS	23,472-	68,463-	51,000-	101,000-
		TOTAL SHERIFF - CUSTODY	18,296,157	21,665,836	23,621,645	21,846,856

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022610 - SHERIFF - JAIL TRANSITION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	16,516	19,507	21,099	11,393
0131		SALARIES-EXTRA HELP	956	14,052		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	15,372			
0171		SALARIES-OVERTIME	480	12,060	245,423	245,423
0181		SALARIES-HOLIDAY PAY		239-		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	65	65	42	
0190		OTHER EMPLOYEE BENEFITS	200	248	312	312
0191		RETIREMENT	1,893	2,293	2,490	
0193		SOCIAL SECURITY	1,097	1,205	1,308	
0193	0003	SOCIAL SECURITY-MEDICARE	400	282	306	
0193	0004	SOCIAL SECURITY-EXTRA HELP		873		
0193	0005	MEDICARE-EXTRA HELP		204		
0194		LIFE INSURANCE	2	3	40	
0195		HEALTH INSURANCE	3,526	2,286	3,757	
0197		DENTAL INSURANCE	545	331	323	
0199		VISION CARE	103	63	64	
		TOTAL SALARIES & EMPLOYEE BENEFITS	41,155	53,233	275,164	257,128
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,618	3,428	5,000	5,000
0206		COMMUNICATIONS		19,628	17,000	6,500
0211		MAINTENANCE-EQUIPMENT		70		
0214		RENTS & LEASES-EQUIPMENT	1,271			
0217		TRANSPORTATION & TRAVEL	5,520	1,134	1,200	1,200
0218		TRANS & TRAVEL-MOTORPOOL		6,909	4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	106,552		4,000	
0232		INSURANCE-WORKER'S COMPENSATION			1,390	1,390
0236		INSURANCE-CASUALTY			117	117
0249		UTILITIES		1,921	2,800	2,800
0264		RENTS-STRUCTURES & GROUNDS	11,323	10,781	7,820	3,820
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	57	53	500	500
		TOTAL SERVICES & SUPPLIES	130,341	43,924	43,827	25,327
		FIXED ASSETS				
0451		EQUIPMENT	2,983	755		
		TOTAL FIXED ASSETS	2,983	755		
		TOTAL SHERIFF - JAIL TRANSITION	174,479	97,912	318,991	282,455

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022615 - SHERIFF - CUSTODY HIRING/TRAINING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			145,080	122,775
0189	UNEMPLOYMENT COMPENSATION INSURANCE			286	242
0191	RETIREMENT			22,347	
0194	LIFE INSURANCE			182	154
0195	HEALTH INSURANCE			16,913	14,313
0197	DENTAL INSURANCE			1,456	1,232
0199	VISION CARE			286	243
	TOTAL SALARIES & EMPLOYEE BENEFITS			186,550	138,959
	TOTAL SHERIFF - CUSTODY HIRING/TRAINING			186,550	138,959

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	371,054	354,134	432,523	377,122
0121		CAREER INCENTIVE PAY	1,982	1,878	2,300	2,300
0131		SALARIES-EXTRA HELP	110,300	116,381	74,534	59,488
0141		SALARIES-EXTRA HELP-CONTRACTUAL	8,736			
0171		SALARIES-OVERTIME	4,868	2,736	3,210	3,210
0181		SALARIES-HOLIDAY PAY		126	300	300
0189		UNEMPLOYMENT COMPENSATION INSURANCE	953	924	852	741
0190		OTHER EMPLOYEE BENEFITS	1,132	848	962	962
0191		RETIREMENT	44,038	42,710	51,933	38,346
0193		SOCIAL SECURITY	21,111	18,564	23,579	20,144
0193	0003	SOCIAL SECURITY-MEDICARE	4,071	4,302	5,514	4,711
0193	0004	SOCIAL SECURITY-EXTRA HELP		7,228	4,167	3,233
0193	0005	MEDICARE-EXTRA HELP		1,690	974	756
0194		LIFE INSURANCE	272	307	820	740
0195		HEALTH INSURANCE	38,120	37,780	60,112	52,598
0197		DENTAL INSURANCE	4,247	4,361	5,168	4,522
0199		VISION CARE	833	774	1,024	896
		TOTAL SALARIES & EMPLOYEE BENEFITS	611,717	594,743	667,972	570,069
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,116	5,319	8,350	8,350
0202		OFFICE EXPENSE-POSTAGE			20	20
0203		OFFICE EXP-SUBS & PERIODICALS	81	24	60	60
0206		COMMUNICATIONS	12,103	12,324	14,017	14,017
0209		MEMBERSHIPS	20		25	25
0211		MAINTENANCE-EQUIPMENT	1,149	2,180	2,776	7,776
0214		RENTS & LEASES-EQUIPMENT	13,532	14,891	12,895	12,895
0214	0003	RENTS & LEASES-HOME DETENTION EQUIP	40,950	25,094	26,000	21,000
0217		TRANSPORTATION & TRAVEL	713	1,209	3,045	3,045
0218		TRANS & TRAVEL-MOTORPOOL	20,109	19,245	28,000	28,000
0220		PROFESSIONAL & SPEC SERVICES			10,000	10,000
0226		SPECIAL DEPARTMENTAL EXPENSE			200	200
0232		INSURANCE-WORKER'S COMPENSATION	8,167	14,873	12,576	12,576
0236		INSURANCE-CASUALTY	582	751	1,065	1,065
0240		CLOTHING & PERSONAL SUPPLIES			100	100
0246		HOUSEHOLD EXPENSE			120	120
0260		MAINT-STRUCTURES & GROUNDS		2,009		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	227	209	300	300
		TOTAL SERVICES & SUPPLIES	105,749	98,128	119,549	119,549

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		FIXED ASSETS				
0451		EQUIPMENT	9,257	5,146	2,292	2,292
0452		RADIO EQUIPMENT			5,008	
0453	3101	NON-STD EQUIPMENT & UPGRADES			3,447	3,447
0453	3103	NON-STD SOFTWARE & UPGRADES			1,972	1,972
		TOTAL FIXED ASSETS	9,257	5,146	12,719	7,711
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	22,280-	8,354-	10,025-	10,025-
		TOTAL INTRA FUND TRANSFERS	22,280-	8,354-	10,025-	10,025-
		TOTAL SHERIFF - WORK PROGRAMS	704,443	689,663	790,215	687,304

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,247,431	1,510,230	1,646,947	1,662,024
0131		SALARIES-EXTRA HELP	34,414	34,539	84,801	164,721
0141		SALARIES-EXTRA HELP-CONTRACTUAL		85,036	98,656	49,328
0171		SALARIES-OVERTIME	5,718	4,762	5,364	5,364
0181		SALARIES-HOLIDAY PAY	253	124		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,499	3,195	3,451	3,484
0191		RETIREMENT	156,745	208,734	238,958	42,700
0193		SOCIAL SECURITY	55,055	29,692	21,676	22,432
0193	0003	SOCIAL SECURITY-MEDICARE	3,594	9,119	7,434	8,145
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,155	5,257	5,257
0193	0005	MEDICARE-EXTRA HELP		500	1,229	1,229
0194		LIFE INSURANCE	1,153	1,255	2,091	2,126
0195		HEALTH INSURANCE	93,617	135,672	180,336	183,515
0197		DENTAL INSURANCE	11,820	15,444	15,504	15,778
0198		SALARY SAVINGS			41,000-	41,000-
0199		VISION CARE	2,327	3,064	3,072	3,125
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,614,626	2,043,521	2,273,776	2,128,228
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,511	17,787	19,500	20,500
0202		OFFICE EXPENSE-POSTAGE	5,010	5,265	5,850	5,850
0202	0001	OFFICE EXPENSE-POSTAGE/PACKAGE EXPRESS	939	874	1,200	1,200
0203		OFFICE EXP-SUBS & PERIODICALS	2,811	8,593	1,610	1,610
0206		COMMUNICATIONS	34,435	33,582	38,300	38,300
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	12			1,000
0211		MAINTENANCE-EQUIPMENT	6,260	5,735	6,713	6,713
0214		RENTS & LEASES-EQUIPMENT	7,049	7,008	7,050	7,050
0217		TRANSPORTATION & TRAVEL	7,643	11,689	10,200	12,200
0217	0019	TRANS & TRAVEL-JUVENILES	17,503	24,439	24,000	16,000
0218		TRANS & TRAVEL-MOTORPOOL	14,215	26,215	26,500	28,500
0220		PROFESSIONAL & SPEC SERVICES	515	641	27,640	136,640
0226		SPECIAL DEPARTMENTAL EXPENSE	1,555	740	1,300	1,300
0232		INSURANCE-WORKER'S COMPENSATION	11,307	22,514	19,483	19,483
0236		INSURANCE-CASUALTY	985	619	1,293	1,293
0240	0001	LAW ENFORCEMENT EQUIPMENT		331	150	600
0246		HOUSEHOLD EXPENSE	2,989	2,834	3,100	3,100
0260		MAINT-STRUCTURES & GROUNDS		169		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	210	880		
		TOTAL SERVICES & SUPPLIES	131,949	169,915	193,889	301,339

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0050	CONTRIBUTION-CPPA-YSB		126,600	91,600	91,600
0307	0001	SPPRT & CARE OF PERSN-PLACEMNT OF JUV	24,982	20,788	25,000	19,500
0307	0002	SUPPORT & CARE OF PERSONS-CYA	52,896	53,534	53,000	53,000
		TOTAL OTHER CHARGES	77,878	200,922	169,600	164,100
		FIXED ASSETS				
0451		EQUIPMENT	820		3,051	3,051
		TOTAL FIXED ASSETS	820		3,051	3,051
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	499-	9-		
		TOTAL INTRA FUND TRANSFERS	499-	9-		
		TOTAL PROBATION-JUVENILE	1,824,774	2,414,349	2,640,316	2,596,718

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,559,367	1,733,051	1,836,148	1,801,378
0131		SALARIES-EXTRA HELP	34,715	26,479	22,417	22,417
0171		SALARIES-OVERTIME	3,897	6,440	10,654	10,654
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,122	3,487	3,655	3,586
0191		RETIREMENT	194,623	240,941	261,149	67,621
0193		SOCIAL SECURITY	70,807	32,414	35,527	35,527
0193	0003	SOCIAL SECURITY-MEDICARE	6,914	12,805	13,979	13,979
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,641	1,390	1,390
0193	0005	MEDICARE-EXTRA HELP		383	325	325
0194		LIFE INSURANCE	1,067	1,242	2,512	2,472
0195		HEALTH INSURANCE	129,824	159,694	217,906	214,149
0197		DENTAL INSURANCE	16,255	18,109	18,734	18,411
0198		SALARY SAVINGS			41,551-	41,551-
0199		VISION CARE	3,160	3,574	3,712	3,648
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,023,751	2,240,260	2,386,557	2,154,006
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	19,649	14,429	16,200	16,200
0202		OFFICE EXPENSE-POSTAGE	10,631	9,765	12,000	12,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,080	1,158	938	938
0206		COMMUNICATIONS	23,475	24,310	25,344	25,344
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,130	1,232	1,500	1,500
0211		MAINTENANCE-EQUIPMENT	1,823	2,183	2,619	2,619
0211	0001	RADIO MAINTENANCE	1,170			
0214		RENTS & LEASES-EQUIPMENT	7,788	6,648	8,000	8,000
0217		TRANSPORTATION & TRAVEL	560	237	590	590
0218		TRANS & TRAVEL-MOTORPOOL	9,544	9,783	9,500	9,500
0220		PROFESSIONAL & SPEC SERVICES	7,925	15,806	15,250	15,250
0220	0505	OUTSIDE SERVICES-PC 1000	52,621	55,214	47,720	47,720
0226		SPECIAL DEPARTMENTAL EXPENSE	1,341	2,665	2,800	2,800
0232		INSURANCE-WORKER'S COMPENSATION	11,952	21,578	21,494	21,494
0236		INSURANCE-CASUALTY	71	244	1,592	1,592
0238		MISCELLANEOUS EXPENSE		1,484		
0240	0001	LAW ENFORCEMENT EQUIPMENT		519	250	250
0246		HOUSEHOLD EXPENSE	459	1,328	1,425	1,425
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	212	481	150	150
		TOTAL SERVICES & SUPPLIES	151,431	169,064	167,372	167,372

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	56,025	4,740	2,700	
	TOTAL FIXED ASSETS	56,025	4,740	2,700	
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	2,553-	48,551-	50,340-	50,340-
	TOTAL INTRA FUND TRANSFERS	2,553-	48,551-	50,340-	50,340-
	TOTAL PROBATION-ADULT	2,228,654	2,365,513	2,506,289	2,271,038

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022708 - PROBATION-STC TRAINING PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0217 0051	TRAVEL	6,615	6,573	6,918	6,918
0217 0501	TRANSPORTATION-MEALS & LODGING	8,407	7,827	8,762	8,762
0217 0504	TUITION	23,536	21,601	24,574	24,574
0281 0002	TRAINING WAGES	24,551	27,053	25,629	25,629
	TOTAL SERVICES & SUPPLIES	63,109	63,054	65,883	65,883
	TOTAL PROBATION-STC TRAINING PROGRAM	63,109	63,054	65,883	65,883

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022730 - PROBATION-YOUTH GANG PREVENTION PROG

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	35,859	36,010	36,420	36,420
0131		SALARIES-EXTRA HELP	60,645	83,749	43,462	43,462
0171		SALARIES-OVERTIME	17	801		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	189	240	160	160
0191		RETIREMENT	4,684	5,217	5,609	
0193		SOCIAL SECURITY	1,371			
0193	0003	SOCIAL SECURITY-MEDICARE	732	16		
0193	0004	SOCIAL SECURITY-EXTRA HELP		5,197	2,694	2,694
0193	0005	MEDICARE-EXTRA HELP		1,215	630	630
0194		LIFE INSURANCE	30	15	40	40
0195		HEALTH INSURANCE	3,160	2,247	3,757	3,757
0197		DENTAL INSURANCE	308	319	323	323
0199		VISION CARE	58	61	64	64
		TOTAL SALARIES & EMPLOYEE BENEFITS	107,053	135,087	93,159	87,550
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,821	757	600	600
0206		COMMUNICATIONS	499	1,816	1,700	1,700
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	914	2,127	1,500	1,500
0214		RENTS & LEASES-EQUIPMENT	84	96	84	84
0217		TRANSPORTATION & TRAVEL	471	523	350	350
0218		TRANS & TRAVEL-MOTORPOOL	5,334	5,555	4,220	4,220
0220		PROFESSIONAL & SPEC SERVICES	265			
0226		SPECIAL DEPARTMENTAL EXPENSE	67	66	100	100
0232		INSURANCE-WORKER'S COMPENSATION		1,295	1,163	1,163
0236		INSURANCE-CASUALTY		9	11	11
0240	0001	LAW ENFORCEMENT EQUIPMENT	588	50		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	264			
		TOTAL SERVICES & SUPPLIES	10,307	12,294	9,728	9,728
		FIXED ASSETS				
0451		EQUIPMENT	3,526			
		TOTAL FIXED ASSETS	3,526			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022730 - PROBATION-YOUTH GANG PREVENTION PROG

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	103,774-	85,886-		
	TOTAL INTRA FUND TRANSFERS	103,774-	85,886-		
	TOTAL PROBATION-YOUTH GANG PREVENTION PROG	17,112	61,495	102,887	97,278

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	359,203	354,130	383,809	340,628
0189		UNEMPLOYMENT COMPENSATION INSURANCE	664	651	710	624
0191		RETIREMENT	42,563	45,472	49,752	16,128
0193		SOCIAL SECURITY	14,987	8,375	8,474	8,474
0193	0003	SOCIAL SECURITY-MEDICARE	1,695	2,874	3,027	3,027
0194		LIFE INSURANCE	721	719	773	733
0195		HEALTH INSURANCE	11,830	13,778	18,785	15,028
0197		DENTAL INSURANCE	1,435	1,500	1,615	1,292
0199		VISION CARE	295	310	320	256
		TOTAL SALARIES & EMPLOYEE BENEFITS	433,393	427,809	467,265	386,190
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,770	693	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	250	116	250	250
0206		COMMUNICATIONS	3,628	3,822	3,900	3,900
0209		MEMBERSHIPS	739	718	714	714
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		1,718	7,838	4,538
0217		TRANSPORTATION & TRAVEL	969	1,417	1,750	1,750
0218		TRANS & TRAVEL-MOTORPOOL	5,837	6,624	6,600	4,600
0220	0007	DATA PROCESSING DIRECT CHARGES	147,629	171,168	224,230	217,357
0220	0009	PSYCHIATRIC & OTHER EXAMS		3,965	6,000	6,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	816	3,676		
0232		INSURANCE-WORKER'S COMPENSATION	2,994	4,743	4,433	4,433
0236		INSURANCE-CASUALTY	239	1,724	331	331
0240		CLOTHING & PERSONAL SUPPLIES		515		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	163			
		TOTAL SERVICES & SUPPLIES	165,034	200,899	257,046	244,873
		FIXED ASSETS				
0451		EQUIPMENT				
0453	3002	STANDARD PRINTERS & UPGRADES			7,792	2,992
0453	3003	STANDARD SOFTWARE & UPGRADES			1,460	292
0453	3103	NON-STD SOFTWARE & UPGRADES			3,225	3,225
		TOTAL FIXED ASSETS			12,477	6,509
		TOTAL PROBATION-ADMINISTRATION	598,427	628,708	736,788	637,572

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,559,147	1,921,524	2,488,321	2,464,494
0131		SALARIES-EXTRA HELP	516,394	615,095	314,800	314,800
0171		SALARIES-OVERTIME	6,555	18,774	16,000	16,000
0181		SALARIES-HOLIDAY PAY	22,122	21,847	25,000	25,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,962	4,865	4,806	4,760
0191		RETIREMENT	195,074	268,673	353,315	48,729
0193		SOCIAL SECURITY	66,896	20,031	27,090	25,613
0193	0003	SOCIAL SECURITY-MEDICARE	12,506	14,362	16,522	16,177
0193	0004	SOCIAL SECURITY-EXTRA HELP		38,920	19,518	19,518
0193	0005	MEDICARE-EXTRA HELP		9,102	4,565	4,565
0194		LIFE INSURANCE	1,175	1,461	3,928	3,888
0195		HEALTH INSURANCE	135,514	186,814	319,345	315,588
0197		DENTAL INSURANCE	16,242	19,886	27,455	27,132
0198		SALARY SAVINGS			100,000-	100,000-
0199		VISION CARE	3,302	4,105	5,440	5,376
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,538,889	3,145,459	3,526,105	3,191,640
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	12,995	12,646	18,357	18,357
0202		OFFICE EXPENSE-POSTAGE	1,367	2,664	2,856	2,856
0203		OFFICE EXP-SUBS & PERIODICALS	481	429	667	667
0206		COMMUNICATIONS	23,464	29,578	28,914	28,914
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	772	831	850	850
0211		MAINTENANCE-EQUIPMENT	4,350	1,529	3,805	3,805
0211	0001	RADIO MAINTENANCE	3,344	10,151	9,167	9,167
0214		RENTS & LEASES-EQUIPMENT	8,837	10,428	10,700	10,700
0217		TRANSPORTATION & TRAVEL	1,114	801	800	800
0218		TRANS & TRAVEL-MOTORPOOL	28,776	28,113	28,000	28,000
0220		PROFESSIONAL & SPEC SERVICES	52,337	78,180	113,800	113,800
0220	0200	ALLOCATED SERVICE DEPT COSTS	9,004	11,518	12,000	12,000
0226		SPECIAL DEPARTMENTAL EXPENSE	2,402	5,200	4,871	4,871
0232		INSURANCE-WORKER'S COMPENSATION	16,278	32,273	31,819	31,819
0236		INSURANCE-CASUALTY	5,047	7,668	6,267	6,267
0240		CLOTHING & PERSONAL SUPPLIES	46,942	43,061	73,216	73,216
0243		FOOD	320,836	315,104	349,416	349,416
0246		HOUSEHOLD EXPENSE	70,292	76,647	84,234	84,234
0249		UTILITIES	100,293	106,523	124,063	124,063
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	7,659	6,586	8,000	8,000
0255		MEDICAL DENTAL & LAB SUPPLIES	3,927	6,418	16,500	16,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0260		MAINT-STRUCTURES & GROUNDS	9,490		12,960	12,960
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	516	2,142	4,934	4,934
		TOTAL SERVICES & SUPPLIES	730,523	788,490	946,196	946,196
		FIXED ASSETS				
0451		EQUIPMENT	31,160	7,676	5,999	5,999
		TOTAL FIXED ASSETS	31,160	7,676	5,999	5,999
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	215,299-	171,782-	166,761-	166,761-
0501	0003	INTRA FUND TRF-WORK PROJECT	21,623-			
0501	0004	INTRA FUND TRF-HOME SUPERVISION	14,327-	14,789-	15,709-	15,709-
		TOTAL INTRA FUND TRANSFERS	251,249-	186,571-	182,470-	182,470-
		TOTAL JUVENILE HALL	3,049,323	3,755,054	4,295,830	3,961,365

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022801 - JUVENILE HALL-ACTS UNIT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	161,990			
0131		SALARIES-EXTRA HELP	48,557			
0171		SALARIES-OVERTIME	1,014			
0181		SALARIES-HOLIDAY PAY	1,872			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	395			
0191		RETIREMENT	21,323			
0193		SOCIAL SECURITY	3,539			
0193	0003	SOCIAL SECURITY-MEDICARE	2,007			
0194		LIFE INSURANCE	141			
0195		HEALTH INSURANCE	12,979			
0197		DENTAL INSURANCE	1,524			
0199		VISION CARE	310			
		TOTAL SALARIES & EMPLOYEE BENEFITS	255,651			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	922			
0206		COMMUNICATIONS	1,349			
0214		RENTS & LEASES-EQUIPMENT	675			
0220		PROFESSIONAL & SPEC SERVICES	25,267			
0226		SPECIAL DEPARTMENTAL EXPENSE	213			
0240		CLOTHING & PERSONAL SUPPLIES	22,827			
0243		FOOD	34,523			
0246		HOUSEHOLD EXPENSE	12,690			
0255		MEDICAL DENTAL & LAB SUPPLIES	76			
0260		MAINT-STRUCTURES & GROUNDS	749			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	555			
		TOTAL SERVICES & SUPPLIES	99,846			
		TOTAL JUVENILE HALL-ACTS UNIT	355,497			

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023006 - PROBATION-DAY CARE CENTERS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	110,683			
0141		SALARIES-EXTRA HELP-CONTRACTUAL	77,858			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	375			
0191		RETIREMENT	14,599			
0193		SOCIAL SECURITY	4,040			
0193	0003	SOCIAL SECURITY-MEDICARE	476			
0194		LIFE INSURANCE	83			
0195		HEALTH INSURANCE	13,339			
0197		DENTAL INSURANCE	1,545			
0199		VISION CARE	296			
		TOTAL SALARIES & EMPLOYEE BENEFITS	223,294			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,687			
0203		OFFICE EXP-SUBS & PERIODICALS	5,468			
0206		COMMUNICATIONS	1,964			
0211		MAINTENANCE-EQUIPMENT	349			
0217		TRANSPORTATION & TRAVEL	13,812			
0218		TRANS & TRAVEL-MOTORPOOL	1,250			
0220		PROFESSIONAL & SPEC SERVICES	460			
0226		SPECIAL DEPARTMENTAL EXPENSE	36			
0232		INSURANCE-WORKER'S COMPENSATION	996			
0236		INSURANCE-CASUALTY	15			
0243		FOOD	6,865			
0246		HOUSEHOLD EXPENSE	2,083			
		TOTAL SERVICES & SUPPLIES	36,985			
		FIXED ASSETS				
0451		EQUIPMENT	1,842			
		TOTAL FIXED ASSETS	1,842			
		TOTAL PROBATION-DAY CARE CENTERS	262,121			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	12,872			
0171		SALARIES-OVERTIME	41			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	6			
0193	0003	SOCIAL SECURITY-MEDICARE	49			
		TOTAL SALARIES & EMPLOYEE BENEFITS	12,968			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	711			
0218		TRANS & TRAVEL-MOTORPOOL	1,178			
0220	0037	SUPERVISION SERVICES	21,623			
0232		INSURANCE-WORKER'S COMPENSATION	192			
0236		INSURANCE-CASUALTY	11			
0240		CLOTHING & PERSONAL SUPPLIES	318			
0243		FOOD	1,357			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,653			
		TOTAL SERVICES & SUPPLIES	27,043			
		FIXED ASSETS				
0451		EQUIPMENT	5,153			
		TOTAL FIXED ASSETS	5,153			
		TOTAL JUVENILE COURT WORK PROJECT	45,164			

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023304 - PROBATION-CO-OPS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	117,772			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	230			
0191		RETIREMENT	14,628			
0193		SOCIAL SECURITY	5,602			
0193	0003	SOCIAL SECURITY-MEDICARE	306			
0194		LIFE INSURANCE	91			
0195		HEALTH INSURANCE	6,107			
0197		DENTAL INSURANCE	925			
0199		VISION CARE	176			
		TOTAL SALARIES & EMPLOYEE BENEFITS	145,837			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	213			
0202		OFFICE EXPENSE-POSTAGE	79			
0206		COMMUNICATIONS	439			
0218		TRANS & TRAVEL-MOTORPOOL	9,165			
0226		SPECIAL DEPARTMENTAL EXPENSE	268			
0232		INSURANCE-WORKER'S COMPENSATION	962			
0236		INSURANCE-CASUALTY	7			
		TOTAL SERVICES & SUPPLIES	11,133			
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	135-			
		TOTAL INTRA FUND TRANSFERS	135-			
		TOTAL PROBATION-CO-OPS	156,835			

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	91,681	80,364	119,495	119,495
0131		SALARIES-EXTRA HELP	22,616	8,423	31,247	31,247
0171		SALARIES-OVERTIME			100	100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	216	173	238	238
0191		RETIREMENT	12,012	11,852	18,403	
0193		SOCIAL SECURITY	3,052			
0193	0003	SOCIAL SECURITY-MEDICARE	780	513	424	424
0193	0004	SOCIAL SECURITY-EXTRA HELP		522	2,116	2,116
0193	0005	MEDICARE-EXTRA HELP		122	490	490
0194		LIFE INSURANCE	39	47	160	160
0195		HEALTH INSURANCE	9,810	7,489	15,028	15,028
0197		DENTAL INSURANCE	1,028	839	1,292	1,292
0199		VISION CARE	200	171	256	256
		TOTAL SALARIES & EMPLOYEE BENEFITS	141,434	110,515	189,249	170,846
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	500	723	1,350	1,350
0206		COMMUNICATIONS	2,237	1,494	1,674	1,674
0211		MAINTENANCE-EQUIPMENT			100	100
0211	0001	RADIO MAINTENANCE	668	1,424	1,542	1,542
0218		TRANS & TRAVEL-MOTORPOOL	27,266	15,189	22,368	22,368
0220	0037	SUPERVISION SERVICES	14,327	14,789	15,709	15,709
0226		SPECIAL DEPARTMENTAL EXPENSE	50		100	100
0232		INSURANCE-WORKER'S COMPENSATION	1,064	1,460	1,647	1,647
0236		INSURANCE-CASUALTY	9	63	843	843
		TOTAL SERVICES & SUPPLIES	46,121	35,142	45,333	45,333
		TOTAL PROBATION-HOME SUPERVISION	187,555	145,657	234,582	216,179

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	114,579	136,390	189,874	135,682
0131		SALARIES-EXTRA HELP	31,935	32,719	11,500	11,500
0171		SALARIES-OVERTIME	4,599	2,743	6,500	6,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	262	308	352	254
0191		RETIREMENT	16,037	19,235	25,539	2,589
0193		SOCIAL SECURITY	1,425	1,386	2,720	1,360
0193	0003	SOCIAL SECURITY-MEDICARE	1,210	1,166	1,523	1,205
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,028		
0193	0005	MEDICARE-EXTRA HELP		474		
0194		LIFE INSURANCE	230	222	371	291
0195		HEALTH INSURANCE	5,837	7,532	18,785	11,271
0197		DENTAL INSURANCE	796	972	1,615	969
0198		SALARY SAVINGS			66,924-	8,521-
0199		VISION CARE	152	186	320	192
		TOTAL SALARIES & EMPLOYEE BENEFITS	177,062	205,361	192,175	163,292
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,628	3,098	4,500	4,500
0202		OFFICE EXPENSE-POSTAGE	1,876	1,959	2,000	2,000
0203		OFFICE EXP-SUBS & PERIODICALS	936	1,040	1,200	1,200
0206		COMMUNICATIONS	5,580	6,534	6,000	6,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES			640	640
0209		MEMBERSHIPS	125	150	250	250
0211		MAINTENANCE-EQUIPMENT	72		350	350
0211	0001	RADIO MAINTENANCE	1,325	2,932	1,949	1,949
0214		RENTS & LEASES-EQUIPMENT	768	768		
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	206	1,306	1,650	1,650
0217		TRANSPORTATION & TRAVEL	1,119	579	2,300	2,300
0218		TRANS & TRAVEL-MOTORPOOL	13,171	15,940	18,000	18,000
0220		PROFESSIONAL & SPEC SERVICES	39,746	19,205	145,000	145,000
0220	0007	DATA PROCESSING DIRECT CHARGES	913	1,448	2,332	2,262
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		1,449		
0223		PUBLICATIONS & LEGAL NOTICES	636	728	1,000	1,000
0226		SPECIAL DEPARTMENTAL EXPENSE	75	183	250	250
0232		INSURANCE-WORKER'S COMPENSATION	1,605	1,235	1,092	1,092
0236		INSURANCE-CASUALTY	59	119	190	190
0240		CLOTHING & PERSONAL SUPPLIES	123	256	900	900
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	731	1,455	1,530	1,530
		TOTAL SERVICES & SUPPLIES	72,694	60,384	191,133	191,063

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	3,286			
	TOTAL FIXED ASSETS	3,286			
	TOTAL FIRE PREVENTION	253,042	265,745	383,308	354,355

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	508,820	532,201	654,298	625,985
0131		SALARIES-EXTRA HELP	11,736	19,835	19,760	19,760
0171		SALARIES-OVERTIME	8,810	9,988	8,800	8,800
0181		SALARIES-HOLIDAY PAY	238	440	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,015	1,069	1,297	1,246
0191		RETIREMENT	56,896	60,002	76,450	73,109
0193		SOCIAL SECURITY	34,945	32,439	40,169	38,414
0193	0003	SOCIAL SECURITY-MEDICARE	4,133	7,574	9,395	8,990
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,239	1,225	1,225
0193	0005	MEDICARE-EXTRA HELP		290		
0194		LIFE INSURANCE	483	518	986	946
0195		HEALTH INSURANCE	43,539	50,418	75,140	71,383
0197		DENTAL INSURANCE	4,962	5,289	6,460	6,137
0199		VISION CARE	968	1,038	1,280	1,216
		TOTAL SALARIES & EMPLOYEE BENEFITS	676,545	722,340	896,260	858,211
		SERVICES & SUPPLIES				
0211	0001	RADIO MAINTENANCE	586			
0232		INSURANCE-WORKER'S COMPENSATION	2,340	1,140	1,093	1,093
0236		INSURANCE-CASUALTY	392	1,733		
		TOTAL SERVICES & SUPPLIES	3,318	2,873	1,093	1,093
		TOTAL FLOOD CHANNEL MAINTENANCE	679,863	725,213	897,353	859,304

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	308,840	320,568	420,271	420,271
0131		SALARIES-EXTRA HELP	14,250	16,401		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	616	646	810	810
0191		RETIREMENT	34,213	36,300	47,831	47,831
0193		SOCIAL SECURITY	20,508	18,996	25,130	25,130
0193	0003	SOCIAL SECURITY-MEDICARE	2,329	4,429	5,877	5,877
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,016		
0193	0005	MEDICARE-EXTRA HELP		237		
0194		LIFE INSURANCE	405	433	769	769
0195		HEALTH INSURANCE	19,198	23,144	36,414	36,414
0197		DENTAL INSURANCE	2,097	2,115	3,130	3,130
0199		VISION CARE	401	413	620	620
		TOTAL SALARIES & EMPLOYEE BENEFITS	402,857	424,698	540,852	540,852
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,570	3,665	5,375	5,375
0202		OFFICE EXPENSE-POSTAGE	922	1,071	1,250	1,250
0203		OFFICE EXP-SUBS & PERIODICALS	2	652	861	861
0206		COMMUNICATIONS	5,263	5,733	6,018	6,018
0209		MEMBERSHIPS	161	207	304	304
0211		MAINTENANCE-EQUIPMENT	30		100	100
0211	0001	RADIO MAINTENANCE		1,923	1,288	1,288
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	343	3,093	5,176	5,176
0217		TRANSPORTATION & TRAVEL	1,546	1,198	2,100	2,100
0218		TRANS & TRAVEL-MOTORPOOL	5,373	5,309	6,675	6,675
0220		PROFESSIONAL & SPEC SERVICES		100	100	37,565
0220	0007	DATA PROCESSING DIRECT CHARGES	1,120	1,914	30,482	
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,792	60	6,983	
0220	0200	ALLOCATED SERVICE DEPT COSTS	8,153	5,113	2,627	2,627
0220	0300	CONSULTANTS		40,000		
0220	0304	ADMINISTRATIVE CHARGES			12,375	12,375
0223		PUBLICATIONS & LEGAL NOTICES	692	783	600	600
0226		SPECIAL DEPARTMENTAL EXPENSE	499	580	600	600
0232		INSURANCE-WORKER'S COMPENSATION	270	190	166	166
0236		INSURANCE-CASUALTY	11	28	28	28
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	156	195	550	550
		TOTAL SERVICES & SUPPLIES	29,903	71,814	83,658	83,658

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0071	COMMUNITY PROGRAMS	29,210	23,306	32,500	32,500
0301	0072	REHAB LOAN PROGRAM	259,242	343,224	375,000	425,000
0301	0077	RENTAL REHAB PROGRAM	209,959	125,238		
0301	0078	HOME PROGRAM			539,638	539,638
		TOTAL OTHER CHARGES	498,411	491,768	947,138	997,138
		FIXED ASSETS				
0451		EQUIPMENT	210		2,200	2,200
		TOTAL FIXED ASSETS	210		2,200	2,200
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	27,298-	27,568-	43,116-	43,116-
		TOTAL INTRA FUND TRANSFERS	27,298-	27,568-	43,116-	43,116-
		TOTAL NEIGHBORHOOD PRESERVATION	904,083	960,712	1,530,732	1,580,732

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,304,128	1,353,019	1,452,601	1,429,679
0131		SALARIES-EXTRA HELP	109,815	145,479	165,484	138,554
0171		SALARIES-OVERTIME	43,210	47,865	67,958	35,458
0181		SALARIES-HOLIDAY PAY	907	2,280	1,097	1,097
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,694	2,887	2,785	2,739
0191		RETIREMENT	143,371	150,776	164,525	161,820
0193		SOCIAL SECURITY	88,609	82,751	85,486	84,065
0193	0003	SOCIAL SECURITY-MEDICARE	11,500	19,715	20,220	19,888
0193	0004	SOCIAL SECURITY-EXTRA HELP		9,027	10,260	10,260
0193	0005	MEDICARE-EXTRA HELP		2,111	2,400	2,400
0194		LIFE INSURANCE	2,342	2,319	2,733	2,693
0195		HEALTH INSURANCE	86,374	100,954	123,981	120,224
0197		DENTAL INSURANCE	9,467	9,815	10,659	10,336
0199		VISION CARE	1,836	1,929	2,112	2,048
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,804,253	1,930,927	2,112,301	2,021,261
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,685	13,292	13,955	13,955
0202		OFFICE EXPENSE-POSTAGE	2,340	2,861	3,500	3,500
0203		OFFICE EXP-SUBS & PERIODICALS	809	2,135	1,650	1,650
0206		COMMUNICATIONS	20,962	19,934	20,874	16,074
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	8,465	8,760	9,668	2,335
0209		MEMBERSHIPS	645	645	660	660
0211		MAINTENANCE-EQUIPMENT	14,140	15,744	19,150	19,150
0211	0001	RADIO MAINTENANCE	11,644	17,473	17,773	17,773
0214		RENTS & LEASES-EQUIPMENT	6,742	7,601	7,600	7,600
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			619	619
0217		TRANSPORTATION & TRAVEL	2,896	5,775	7,025	7,025
0218		TRANS & TRAVEL-MOTORPOOL	113,686	99,522	122,674	91,507
0220		PROFESSIONAL & SPEC SERVICES	30,147	26,243	23,712	23,712
0220	0007	DATA PROCESSING DIRECT CHARGES	513	333	292	292
0223		PUBLICATIONS & LEGAL NOTICES		5,814	2,600	2,600
0226		SPECIAL DEPARTMENTAL EXPENSE	2,525	1,313	1,550	1,550
0232		INSURANCE-WORKER'S COMPENSATION	12,105	14,322	11,400	11,400
0236		INSURANCE-CASUALTY	1,108	3,374	3,276	3,276
0238		MISCELLANEOUS EXPENSE			75	75
0240		CLOTHING & PERSONAL SUPPLIES	1,220	660	1,190	1,190
0246		HOUSEHOLD EXPENSE	1,315	1,953	2,029	2,029
0249		UTILITIES	7,760	8,530	8,661	8,661

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0252	AGRICULTURAL	51,181	52,173	51,830	40,330
0255	MEDICAL DENTAL & LAB SUPPLIES	595	806	1,779	1,779
0260	MAINT-STRUCTURES & GROUNDS	866	203,796	7,250	250
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,575	2,096	3,538	3,538
	TOTAL SERVICES & SUPPLIES	303,924	515,155	344,330	282,530
	FIXED ASSETS				
0451	EQUIPMENT	52,751	152,328		
	TOTAL FIXED ASSETS	52,751	152,328		
	TOTAL AGRICULTURAL COMMISSIONER	2,160,928	2,598,410	2,456,631	2,303,791

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	890,286			
0131		SALARIES-EXTRA HELP	5,336			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,717			
0191		RETIREMENT	99,129			
0193		SOCIAL SECURITY	59,526			
0193	0003	SOCIAL SECURITY-MEDICARE	6,005			
0194		LIFE INSURANCE	686			
0195		HEALTH INSURANCE	62,645			
0197		DENTAL INSURANCE	7,094			
0199		VISION CARE	1,379			
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,133,803			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	17,177			
0202		OFFICE EXPENSE-POSTAGE	1,834			
0203		OFFICE EXP-SUBS & PERIODICALS	2,244			
0206		COMMUNICATIONS	13,713			
0209		MEMBERSHIPS	1,012			
0211		MAINTENANCE-EQUIPMENT	437			
0211	0001	RADIO MAINTENANCE	4,367			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	962			
0217		TRANSPORTATION & TRAVEL	8,775			
0218		TRANS & TRAVEL-MOTORPOOL	55,260			
0220		PROFESSIONAL & SPEC SERVICES	13,642			
0220	0007	DATA PROCESSING DIRECT CHARGES	16,070			
0220	0013	MICROFILMING	10,591			
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,115			
0220	0311	PLANS CHECK SERVICES	61,870			
0223		PUBLICATIONS & LEGAL NOTICES	94			
0226		SPECIAL DEPARTMENTAL EXPENSE	1,425			
0232		INSURANCE-WORKER'S COMPENSATION	1,268			
0236		INSURANCE-CASUALTY	225			
0264		RENTS-STRUCTURES & GROUNDS	7,123			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,066			
		TOTAL SERVICES & SUPPLIES	220,270			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	17,220			
	TOTAL FIXED ASSETS	17,220			
	TOTAL BUILDING INSPECTION	1,371,293			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	290,867	294,548	290,918	290,918
0171		SALARIES-OVERTIME	34		998	998
0189		UNEMPLOYMENT COMPENSATION INSURANCE	561	572	566	566
0191		RETIREMENT	32,285	33,509	33,330	33,330
0193		SOCIAL SECURITY	19,584	17,807	17,512	17,512
0193	0003	SOCIAL SECURITY-MEDICARE	2,156	4,163	4,096	4,096
0194		LIFE INSURANCE	339	346	448	448
0195		HEALTH INSURANCE	19,900	20,464	26,299	26,299
0197		DENTAL INSURANCE	2,440	2,439	2,261	2,261
0199		VISION CARE	471	481	448	448
		TOTAL SALARIES & EMPLOYEE BENEFITS	368,637	374,329	376,876	376,876
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,130	1,374	2,025	2,025
0202		OFFICE EXPENSE-POSTAGE	820	697	800	800
0203		OFFICE EXP-SUBS & PERIODICALS	21		100	100
0206		COMMUNICATIONS	4,885	4,854	5,100	5,100
0209		MEMBERSHIPS	35			
0211		MAINTENANCE-EQUIPMENT	9,304	9,024	6,000	6,000
0211	0001	RADIO MAINTENANCE	3,436			
0217		TRANSPORTATION & TRAVEL	102	195	250	250
0218		TRANS & TRAVEL-MOTORPOOL	25,962	22,751	21,000	21,000
0226		SPECIAL DEPARTMENTAL EXPENSE	979	887	800	800
0232		INSURANCE-WORKER'S COMPENSATION	3,540	9,880	9,429	9,429
0236		INSURANCE-CASUALTY	180	519	305	305
0240		CLOTHING & PERSONAL SUPPLIES			50	50
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,107	558	320	320
		TOTAL SERVICES & SUPPLIES	52,501	50,739	46,179	46,179
		FIXED ASSETS				
0451		EQUIPMENT	10,484			
		TOTAL FIXED ASSETS	10,484			
		TOTAL SEALER OF WEIGHTS & MEASURES	431,622	425,068	423,055	423,055

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	499,807	1,714,731	2,317,011	2,294,598
0131		SALARIES-EXTRA HELP	9,112	1,851		
0171		SALARIES-OVERTIME	1,766	1,725	1,620	1,620
0189		UNEMPLOYMENT COMPENSATION INSURANCE	974	3,302	4,445	4,400
0191		RETIREMENT	55,214	192,604	261,865	259,220
0193		SOCIAL SECURITY	31,106	101,203	136,713	135,323
0193	0003	SOCIAL SECURITY-MEDICARE	5,265	24,083	32,184	31,859
0193	0004	SOCIAL SECURITY-EXTRA HELP		114		
0193	0005	MEDICARE-EXTRA HELP		26		
0194		LIFE INSURANCE	654	1,692	3,497	3,457
0195		HEALTH INSURANCE	32,432	120,266	210,392	206,635
0197		DENTAL INSURANCE	4,159	13,035	18,088	17,765
0199		VISION CARE	820	2,620	3,584	3,520
		TOTAL SALARIES & EMPLOYEE BENEFITS	641,309	2,177,252	2,989,399	2,958,397
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	12,796	25,627	33,330	33,330
0202		OFFICE EXPENSE-POSTAGE	14,402	14,957	17,740	17,740
0203		OFFICE EXP-SUBS & PERIODICALS	1,678	7,145	3,520	3,520
0206		COMMUNICATIONS	19,291	33,596	41,500	41,500
0209		MEMBERSHIPS	602	1,965	3,175	1,300
0211		MAINTENANCE-EQUIPMENT	609	1,354	1,905	1,905
0211	0001	RADIO MAINTENANCE		6,677	5,022	5,022
0214		RENTS & LEASES-EQUIPMENT		616	1,444	1,444
0214	0001	RENTS & LEASES-COPYING MACHINE	10,697	19,683	20,005	20,005
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,475	17,668	42,285	32,995
0217		TRANSPORTATION & TRAVEL	741	6,314	15,721	13,128
0217	0010	TRANS & TRAVEL/COMMISSION FUNCTION	3,690	2,080	6,585	6,585
0218		TRANS & TRAVEL-MOTORPOOL	3,371	49,380	58,400	58,400
0220		PROFESSIONAL & SPEC SERVICES	15,000	21,544	63,200	56,300
0220	0007	DATA PROCESSING DIRECT CHARGES	128,221	121,853	249,037	144,796
0220	0013	MICROFILMING	4,711	20,885	21,000	21,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		2,931		
0220	0300	CONSULTANTS		90,176	400,000	400,000
0220	0304	ADMINISTRATIVE CHARGES			21,558	21,558
0220	0311	PLANS CHECK SERVICES			2,000	2,000
0223		PUBLICATIONS & LEGAL NOTICES	3,486	3,650	7,900	7,900
0226		SPECIAL DEPARTMENTAL EXPENSE	1,823	6,527	4,200	1,300
0232		INSURANCE-WORKER'S COMPENSATION	1,803	2,565	2,803	2,803

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0236		INSURANCE-CASUALTY	276	996	848	848
0246		HOUSEHOLD EXPENSE			700	700
0260		MAINT-STRUCTURES & GROUNDS	1,940	1,613	1,000	
0264		RENTS-STRUCTURES & GROUNDS		11,525	12,330	3,330
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	192	2,012	6,550	5,300
		TOTAL SERVICES & SUPPLIES	227,804	473,339	1,043,758	904,709
		FIXED ASSETS				
0451		EQUIPMENT	29,919	19,432	8,455	
0453	3007	STANDARD NETWORK SOFTWARE			6,250	6,250
0453	3101	NON-STD EQUIPMENT & UPGRADES			5,000	5,000
0453	3102	NON-STD PRINTERS & UPGRADES			5,000	5,000
0453	3103	NON-STD SOFTWARE & UPGRADES			19,800	19,800
0453	3104	NON-STD OPTICAL SCANNERS			10,000	10,000
0453	3105	NON-STD POWER BACKUP/SURGE SUPPRESSOR			5,000	5,000
		TOTAL FIXED ASSETS	29,919	19,432	59,505	51,050
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		1,578-	171,449-	171,449-
		TOTAL INTRA FUND TRANSFERS		1,578-	171,449-	171,449-
		TOTAL PERMIT & INSPECTION SERVICES	899,032	2,668,445	3,921,213	3,742,707

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	125,970	128,244	127,953	127,953
0131		SALARIES-EXTRA HELP		1,800		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	143	147	212	212
0191		RETIREMENT	13,575	14,195	12,474	12,474
0193		SOCIAL SECURITY	8,316	7,509	6,556	6,556
0193	0003	SOCIAL SECURITY-MEDICARE	918	1,756	1,533	1,533
0193	0004	SOCIAL SECURITY-EXTRA HELP		111		
0193	0005	MEDICARE-EXTRA HELP		26		
0194		LIFE INSURANCE	322	331	347	347
0195		HEALTH INSURANCE	5,307	6,133	5,925	5,925
0197		DENTAL INSURANCE	617	649	509	509
0199		VISION CARE	117	124	101	101
		TOTAL SALARIES & EMPLOYEE BENEFITS	155,285	161,025	155,610	155,610
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,186	1,011	600	600
0202		OFFICE EXPENSE-POSTAGE	848	1,011	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	407	477		
0206		COMMUNICATIONS	2,242	2,335	1,200	1,200
0209		MEMBERSHIPS	50	75		
0211		MAINTENANCE-EQUIPMENT		103		
0217		TRANSPORTATION & TRAVEL		7		
0218		TRANS & TRAVEL-MOTORPOOL	745	438	500	500
0220	0007	DATA PROCESSING DIRECT CHARGES	648	259	268	223
0226		SPECIAL DEPARTMENTAL EXPENSE	384	409		
0232		INSURANCE-WORKER'S COMPENSATION	45	238	24	24
0236		INSURANCE-CASUALTY	97	121	103	103
0264		RENTS-STRUCTURES & GROUNDS	948	790		
		TOTAL SERVICES & SUPPLIES	7,600	7,274	3,295	3,250
		FIXED ASSETS				
0451		EQUIPMENT		1,008		
		TOTAL FIXED ASSETS		1,008		
		TOTAL PUBLIC ADMINISTRATOR	162,885	169,307	158,905	158,860

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	855,989	803,325	940,324	940,324
0131		SALARIES-EXTRA HELP	1,204	4,905		
0171		SALARIES-OVERTIME	18,122	1,857	431	431
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,617	1,537	1,759	1,759
0191		RETIREMENT	94,188	89,099	103,626	103,626
0193		SOCIAL SECURITY	57,651	47,081	53,440	53,440
0193	0003	SOCIAL SECURITY-MEDICARE	5,886	11,181	12,735	12,735
0193	0004	SOCIAL SECURITY-EXTRA HELP		304		
0193	0005	MEDICARE-EXTRA HELP		71		
0194		LIFE INSURANCE	1,280	1,331	2,061	2,061
0195		HEALTH INSURANCE	45,974	45,708	56,355	56,355
0197		DENTAL INSURANCE	5,855	5,173	4,845	4,845
0199		VISION CARE	1,104	997	960	960
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,088,870	1,012,569	1,176,536	1,176,536
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	43,687	52,972	63,254	55,301
0202		OFFICE EXPENSE-POSTAGE	4,363	8,439	6,100	6,100
0203		OFFICE EXP-SUBS & PERIODICALS	997	1,644	2,050	1,500
0206		COMMUNICATIONS	14,800	19,553	20,988	20,988
0209		MEMBERSHIPS	1,504	1,559	1,925	825
0211		MAINTENANCE-EQUIPMENT	1,082	140	340	340
0211	0001	RADIO MAINTENANCE	92	591		
0214		RENTS & LEASES-EQUIPMENT	8,284			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	5,156	10,724	13,713	
0217		TRANSPORTATION & TRAVEL	3,115	2,445	6,600	1,600
0217	0010	TRANS & TRAVEL/COMMISSION FUNCTION		1,370		
0218		TRANS & TRAVEL-MOTORPOOL	4,656	8,732	1,920	1,920
0220		PROFESSIONAL & SPEC SERVICES	31,721	29,986	1,500	99,264
0220	0007	DATA PROCESSING DIRECT CHARGES	10,590	8,152	80,763	
0220	0013	MICROFILMING	768	944	1,000	1,000
0220	0060	SPEC STUDIES & REPORTS	526		40,000	
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	30,801	29,728	18,501	
0220	0300	CONSULTANTS	657,535	1,157,519	900,000	900,000
0220	0304	ADMINISTRATIVE CHARGES			25,058	25,058
0223		PUBLICATIONS & LEGAL NOTICES	2,949	1,796	4,000	4,000
0226		SPECIAL DEPARTMENTAL EXPENSE	832	83		
0232		INSURANCE-WORKER'S COMPENSATION	1,219	831	665	665
0236		INSURANCE-CASUALTY	187	1,410	1,152	1,152

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0246		HOUSEHOLD EXPENSE	314	972	210	210
0264		RENTS-STRUCTURES & GROUNDS	229			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	287	478	500	
		TOTAL SERVICES & SUPPLIES	825,694	1,340,068	1,190,239	1,119,923
		OTHER CHARGES				
0301	0033	DELTA ADVISORY PLANNING COUNCIL			2,980	2,980
		TOTAL OTHER CHARGES			2,980	2,980
		FIXED ASSETS				
0451		EQUIPMENT	22,277		6,475	
0453	3007	STANDARD NETWORK SOFTWARE			3,000	
		TOTAL FIXED ASSETS	22,277		9,475	
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	3,017-	1,133-	42,294-	42,294-
		TOTAL INTRA FUND TRANSFERS	3,017-	1,133-	42,294-	42,294-
		TOTAL PLANNING	1,933,824	2,351,504	2,336,936	2,257,145

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - COG/AIRPORT LAND USE COMMISSION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0073	CONTRIBUTION-AIRPORT LAND USE COMM	6,000	6,000	6,000	6,000
		TOTAL OTHER CHARGES	6,000	6,000	6,000	6,000
		TOTAL COG/AIRPORT LAND USE COMMISSION	6,000	6,000	6,000	6,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	420,655	431,056	501,447	501,447
0131		SALARIES-EXTRA HELP	4,006	575		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	19,298-	2,186		
0171		SALARIES-OVERTIME	5,338	23		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	677	707	956	956
0191		RETIREMENT	45,710	48,848	56,426	56,426
0193		SOCIAL SECURITY	27,690	25,585	29,498	29,498
0193	0003	SOCIAL SECURITY-MEDICARE	3,002	6,105	6,936	6,936
0193	0004	SOCIAL SECURITY-EXTRA HELP		35		
0193	0005	MEDICARE-EXTRA HELP		8		
0194		LIFE INSURANCE	762	829	988	988
0195		HEALTH INSURANCE	32,763	39,792	60,112	60,112
0197		DENTAL INSURANCE	4,114	4,501	5,168	5,168
0199		VISION CARE	756	810	1,024	1,024
		TOTAL SALARIES & EMPLOYEE BENEFITS	526,175	561,060	662,555	662,555
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	29,143	26,734	30,000	30,000
0202		OFFICE EXPENSE-POSTAGE	23,966	30,514	30,000	30,000
0203		OFFICE EXP-SUBS & PERIODICALS	848	1,032	950	950
0206		COMMUNICATIONS	2,939	3,039	3,000	3,000
0209		MEMBERSHIPS	165	165	165	165
0211		MAINTENANCE-EQUIPMENT	19,370	24,595		
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	825	825
0217		TRANSPORTATION & TRAVEL	2,929	4,069	4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	15,216	14,045		
0220	0007	DATA PROCESSING DIRECT CHARGES	5,387	4,916	5,920	5,895
0232		INSURANCE-WORKER'S COMPENSATION	180	95	523	523
0236		INSURANCE-CASUALTY	512	475	507	507
0264		RENTS-STRUCTURES & GROUNDS	5,691	5,685	6,000	6,000
		TOTAL SERVICES & SUPPLIES	106,346	116,120	81,890	81,865
		FIXED ASSETS				
0451		EQUIPMENT	4,080			
		TOTAL FIXED ASSETS	4,080			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	7,841-	7,915-	2,500-	2,500-
	TOTAL INTRA FUND TRANSFERS	7,841-	7,915-	2,500-	2,500-
	TOTAL RECORDER	628,760	669,265	741,945	741,920

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 37 RECORDERS EQUIP/AUTO | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025901 - RECORDER-EQUIPMENT/AUTOMATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	44,074	47,109	48,132	72,198
0131		SALARIES-EXTRA HELP	5,586			
0141		SALARIES-EXTRA HELP-CONTRACTUAL	60,583	43,320	30,000	
0189		UNEMPLOYMENT COMPENSATION INSURANCE	170	180	96	144
0191		RETIREMENT	4,943	5,378	5,680	8,520
0193		SOCIAL SECURITY	3,006	5,370	2,984	4,476
0193	0003	SOCIAL SECURITY-MEDICARE	1,245	1,255	698	1,047
0194		LIFE INSURANCE	32	42	80	120
0195		HEALTH INSURANCE	9,966	11,946	7,514	11,271
0197		DENTAL INSURANCE	1,151	1,169	646	969
0199		VISION CARE	228	247	128	192
		TOTAL SALARIES & EMPLOYEE BENEFITS	130,984	116,016	95,958	98,937
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	9,513	11,092	25,500	25,500
0217		TRANSPORTATION & TRAVEL	5,072	834	4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	47,383	20,523	165,000	165,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		227	500	500
		TOTAL SERVICES & SUPPLIES	61,968	32,676	195,000	195,000
		FIXED ASSETS				
0451		EQUIPMENT	242,275	102,718	50,000	50,000
		TOTAL FIXED ASSETS	242,275	102,718	50,000	50,000
		OPERATING TRANSFERS OUT				
0601	0012	OPERATING TRF TO GENERAL FUND	597			36,000
		TOTAL OPERATING TRANSFERS OUT	597			36,000
		TOTAL RECORDER-EQUIPMENT/AUTOMATION	435,824	251,410	340,958	379,937

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	337,232	422,173	521,944	521,944
0131		SALARIES-EXTRA HELP	4,784	9,901	10,140	13,500
0141		SALARIES-EXTRA HELP-CONTRACTUAL	46,902	12,659	15,000	15,000
0171		SALARIES-OVERTIME	5,258	9,342	9,231	9,231
0189		UNEMPLOYMENT COMPENSATION INSURANCE	694	821	983	983
0191		RETIREMENT	34,557	45,281	58,084	58,084
0193		SOCIAL SECURITY	22,649	26,328	30,518	30,518
0193	0003	SOCIAL SECURITY-MEDICARE	3,198	6,138	7,137	7,137
0193	0004	SOCIAL SECURITY-EXTRA HELP		823	629	629
0193	0005	MEDICARE-EXTRA HELP		192	147	147
0194		LIFE INSURANCE	501	415	871	871
0195		HEALTH INSURANCE	18,121	30,090	48,263	48,263
0197		DENTAL INSURANCE	2,154	3,250	4,149	4,149
0198		SALARY SAVINGS			97,486-	97,486-
0199		VISION CARE	411	641	822	822
		TOTAL SALARIES & EMPLOYEE BENEFITS	476,461	568,054	610,432	613,792
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	16,885	15,362	17,575	19,575
0202		OFFICE EXPENSE-POSTAGE	11,911	14,234	13,633	13,633
0203		OFFICE EXP-SUBS & PERIODICALS	1,982	915	1,178	1,178
0206		COMMUNICATIONS	7,324	8,690	11,197	11,197
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,139	2,975	7,035	7,035
0209		MEMBERSHIPS	250	215	190	190
0211		MAINTENANCE-EQUIPMENT	5,127	1,336	3,645	3,645
0211	0001	RADIO MAINTENANCE	5,410	16,761	22,806	22,806
0214		RENTS & LEASES-EQUIPMENT	5,532	5,231	5,555	5,555
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		2,268	3,300	3,300
0217		TRANSPORTATION & TRAVEL	14,156	25,560	14,791	8,065
0218		TRANS & TRAVEL-MOTORPOOL	14,122	15,825	17,260	17,260
0220		PROFESSIONAL & SPEC SERVICES	19,933	9,471	5,570	23,570
0220	0007	DATA PROCESSING DIRECT CHARGES	2,432	3,796	3,378	3,650
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		2,797	5,000	
0226		SPECIAL DEPARTMENTAL EXPENSE	3,491	6,213	4,545	6,545
0232		INSURANCE-WORKER'S COMPENSATION	855	451	523	523
0236		INSURANCE-CASUALTY	293	468	501	501
0238	0054	EMERGENCY EXPENDITURES	21,701	11,190	25,000	25,000
0240		CLOTHING & PERSONAL SUPPLIES	8,971	1,452	11,426	11,426
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,272	6,836	5,072	5,072

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	147,786	152,046	179,180	189,726
	FIXED ASSETS				
0451	EQUIPMENT	13,538	15,812		8,082
0452	RADIO EQUIPMENT				
	TOTAL FIXED ASSETS	13,538	15,812		8,082
	TOTAL EMERGENCY SERVICES	637,785	735,912	789,612	811,600

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 10 RABIES TREATMENT | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	235,590	243,804	250,694	250,694
0131		SALARIES-EXTRA HELP	8,568	5,765		
0171		SALARIES-OVERTIME	15,697	14,186	10,460	10,460
0181		SALARIES-HOLIDAY PAY	2,131	2,095	2,357	2,357
0189		UNEMPLOYMENT COMPENSATION INSURANCE	442	456	460	460
0190		OTHER EMPLOYEE BENEFITS	2,475	2,475	3,204	3,204
0191		RETIREMENT	24,675	25,960	27,102	27,102
0192		MEDICAL INSURANCE FOR RETIREES				
0193		SOCIAL SECURITY	16,855	15,400	14,241	14,241
0193	0003	SOCIAL SECURITY-MEDICARE	1,997	3,597	3,331	3,331
0193	0004	SOCIAL SECURITY-EXTRA HELP		357		
0193	0005	MEDICARE-EXTRA HELP		83		
0194		LIFE INSURANCE	366	354	451	451
0195		HEALTH INSURANCE	20,622	23,913	26,299	26,299
0197		DENTAL INSURANCE	2,049	2,125	2,261	2,261
0199		VISION CARE	413	435	448	448
		TOTAL SALARIES & EMPLOYEE BENEFITS	331,880	341,005	341,308	341,308
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,209	4,364	4,450	4,450
0202		OFFICE EXPENSE-POSTAGE	3,237	4,000	4,260	4,260
0203		OFFICE EXP-SUBS & PERIODICALS	398	180	295	295
0206		COMMUNICATIONS	3,869	3,949	4,194	4,194
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,763	3,249	3,422	3,422
0209		MEMBERSHIPS	45	45	60	60
0211		MAINTENANCE-EQUIPMENT	291	2,206	1,477	1,477
0211	0001	RADIO MAINTENANCE	2,651	6,030	5,077	5,077
0217		TRANSPORTATION & TRAVEL	1,000	512	1,038	1,038
0218		TRANS & TRAVEL-MOTORPOOL	46,786	43,730	47,200	47,200
0220		PROFESSIONAL & SPEC SERVICES	14,677	15,345	23,422	23,422
0220	0007	DATA PROCESSING DIRECT CHARGES	22	130	134	134
0223		PUBLICATIONS & LEGAL NOTICES	125	90	360	360
0226		SPECIAL DEPARTMENTAL EXPENSE	3,495	3,588	4,705	4,705
0232		INSURANCE-WORKER'S COMPENSATION	8,115	10,830	8,218	8,218
0236		INSURANCE-CASUALTY	91	341	469	469
0240		CLOTHING & PERSONAL SUPPLIES	750	445	500	500
		TOTAL SERVICES & SUPPLIES	92,524	99,034	109,281	109,281

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 10 RABIES TREATMENT | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0012	CITY OF STOCKTON	131,734	143,000	161,600	161,600
		TOTAL OTHER CHARGES	131,734	143,000	161,600	161,600
		FIXED ASSETS				
0451		EQUIPMENT	4,372	4,101		
		TOTAL FIXED ASSETS	4,372	4,101		
		TOTAL ANIMAL CONTROL DIVISION	560,510	587,140	612,189	612,189

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 05 FISH AND GAME | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0171		SALARIES-OVERTIME	1,178	2,947	12,290	12,290
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,178	2,947	12,290	12,290
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	40		100	100
0202		OFFICE EXPENSE-POSTAGE			10	10
0211		MAINTENANCE-EQUIPMENT			100	100
0211	0001	RADIO MAINTENANCE	255	805	339	339
0218		TRANS & TRAVEL-MOTORPOOL	5,448	5,944	6,500	6,500
0240		CLOTHING & PERSONAL SUPPLIES			50	50
		TOTAL SERVICES & SUPPLIES	5,743	6,749	7,099	7,099
		FIXED ASSETS				
0451		EQUIPMENT	253			
		TOTAL FIXED ASSETS	253			
		OPERATING TRANSFERS OUT				
0601	0005	OPERATING TRF TO PARKS & REC	4,000	4,000	4,000	4,000
0601	0014	OPERATING TRF TO STATE FISH & GAME	4,000		5,000	
		TOTAL OPERATING TRANSFERS OUT	8,000	4,000	9,000	4,000
		TOTAL FISH & GAME PROPAGATION	15,174	13,696	28,389	23,389

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	75			
	TOTAL SALARIES & EMPLOYEE BENEFITS	75			
	TOTAL HOUSING APPEALS BOARD	75			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LAFCO CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0301 0062	CONTRIBUTION-LAFCO	125,545	129,504	135,289	135,289
	TOTAL OTHER CHARGES	125,545	129,504	135,289	135,289
	TOTAL LAFCO CONTRIBUTION	125,545	129,504	135,289	135,289

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 027400 - OPERATING TRANSFERS TO COURTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OPERATING TRANSFERS OUT				
0601 0020	OPER TRF TO TRIAL CT FD-SUPERIOR CT	2,332,045	2,325,531	2,679,891	3,148,701
0601 0021	OPER TRF TO TRIAL CT FD-STKN MUNI CT	1,405,122	1,408,707	1,746,741	2,051,849
0601 0022	OPER TRF TO TRIAL CT FD-LODI MUNI CT	9,516	160,323	276,932	371,367
0601 0023	OPER TRF TO TRIAL CT FD-MRE MUNI CT	137,191	275,797	402,136	492,583
0601 0024	OPER TRF TO TRIAL CT FD-TRACY MUNI	103,307-	17,348	132,857	246,793
	TOTAL OPERATING TRANSFERS OUT	3,780,567	4,187,706	5,238,557	6,311,293
	TOTAL OPERATING TRANSFERS TO COURTS	3,780,567	4,187,706	5,238,557	6,311,293

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,715,647	2,934,924	3,267,290	3,096,718
0131		SALARIES-EXTRA HELP	135,637	116,001	60,116	107,887
0171		SALARIES-OVERTIME	1,448	327	6,500	6,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,249	5,759	6,215	5,889
0190		OTHER EMPLOYEE BENEFITS	950	1,320	1,425	1,425
0191		RETIREMENT	285,100	315,881	366,705	346,598
0193		SOCIAL SECURITY	171,103	170,059	191,293	180,737
0193	0003	SOCIAL SECURITY-MEDICARE	20,958	39,930	46,874	44,416
0193	0004	SOCIAL SECURITY-EXTRA HELP		7,191	3,727	3,727
0193	0005	MEDICARE-EXTRA HELP		1,681	872	872
0194		LIFE INSURANCE	1,985	2,097	4,422	4,222
0195		HEALTH INSURANCE	225,914	268,650	401,999	368,186
0197		DENTAL INSURANCE	27,510	29,652	34,561	32,946
0199		VISION CARE	5,475	6,003	6,848	6,528
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,596,976	3,899,475	4,398,847	4,206,651
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	82,686	87,511	56,700	56,700
0202		OFFICE EXPENSE-POSTAGE	54,858	65,503	66,000	66,000
0203		OFFICE EXP-SUBS & PERIODICALS	45,765	42,491	35,000	45,000
0206		COMMUNICATIONS	51,481	59,686	61,000	61,000
0209		MEMBERSHIPS	4,315	4,175	4,500	4,500
0211		MAINTENANCE-EQUIPMENT	33,197	23,438	32,000	32,000
0214		RENTS & LEASES-EQUIPMENT	31,470	30,721	36,000	36,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	636	12,375	12,375	12,375
0217		TRANSPORTATION & TRAVEL	38,779	37,196	43,400	30,400
0217	0002	TRANS & TRAVEL-ASSIGNED JUDGES	996	1,240	1,500	1,500
0218		TRANS & TRAVEL-MOTORPOOL	12,247	5,230	8,000	5,000
0220		PROFESSIONAL & SPEC SERVICES	67,279	87,407	65,000	65,000
0220	0006	COURT ASSIGNED COUNSEL	372,863	419,642	380,000	380,000
0220	0007	DATA PROCESSING DIRECT CHARGES	208,214	247,182	200,786	194,737
0220	0009	PSYCHIATRIC & OTHER EXAMS	146,856	130,312	200,000	142,400
0220	0011	COURT REPORTING-PER DIEM	4,065	675	15,000	40,000
0220	0012	COURT REPORTING-TRANSCRIPTION	228,592	228,001	240,000	240,000
0220	0017	INVESTIGATIVE SERV-INDIGENT CAP CS	225,950	250,747	200,000	200,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	388-	34,338	60,000	59,000
0220	0055	COURT SECURITY COSTS	611,088	631,623	655,673	655,673
0220	0089	ARBITRATORS FEES	85,317	77,095	95,000	95,000
0220	0209	COUNTY COUNSEL LEGAL SERVICES	2,980	6,461	20,000	20,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0223		PUBLICATIONS & LEGAL NOTICES	108	74	200	200
0226		SPECIAL DEPARTMENTAL EXPENSE	921	505	34,000	34,000
0229	0001	JURY FEES & MILEAGE	340,671	338,277	380,000	317,000
0229	0002	WITNESS FEES	1,718	6,021	2,000	2,000
0229	0003	INTERPRETER FEES	109,428	133,438	135,000	145,000
0232		INSURANCE-WORKER'S COMPENSATION	6,815	16,150	23,590	23,590
0236		INSURANCE-CASUALTY	2,973	8,418	8,920	8,920
0246		HOUSEHOLD EXPENSE	369	928	3,000	3,000
0249		UTILITIES	15,774	15,800	18,000	18,000
0260		MAINT-STRUCTURES & GROUNDS	314	703	2,200	2,200
0264		RENTS-STRUCTURES & GROUNDS	1,326	3,217	3,900	3,900
0264	0002	JUROR PARKING	44,120	53,196	50,000	50,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,590	10,977	15,000	15,000
		TOTAL SERVICES & SUPPLIES	2,835,373	3,070,753	3,163,744	3,065,095
		FIXED ASSETS				
0451		EQUIPMENT	49,504	262,031	5,624	
		TOTAL FIXED ASSETS	49,504	262,031	5,624	
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	39,217-	28,371-	29,000-	29,000-
		TOTAL INTRA FUND TRANSFERS	39,217-	28,371-	29,000-	29,000-
		TOTAL SUPERIOR COURTS	6,442,636	7,203,888	7,539,215	7,242,746

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,365,430	2,452,338	2,672,567	2,601,685
0131		SALARIES-EXTRA HELP	161,694	83,744	41,067	41,067
0141		SALARIES-EXTRA HELP-CONTRACTUAL	2,406	2,813		
0171		SALARIES-OVERTIME	41,905	5,591		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,634	3,667	4,020	3,869
0191		RETIREMENT	196,078	207,385	236,935	227,279
0193		SOCIAL SECURITY	113,989	105,890	123,128	118,050
0193	0003	SOCIAL SECURITY-MEDICARE	15,459	25,257	38,309	37,135
0193	0004	SOCIAL SECURITY-EXTRA HELP		5,717	2,546	2,546
0193	0005	MEDICARE-EXTRA HELP		1,286	595	595
0194		LIFE INSURANCE	2,137	2,067	3,581	3,461
0195		HEALTH INSURANCE	182,243	217,864	304,318	293,047
0197		DENTAL INSURANCE	21,712	23,737	26,162	25,193
0198		SALARY SAVINGS				55,031-
0199		VISION CARE	4,199	4,675	5,184	4,992
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,110,886	3,142,031	3,458,412	3,303,888
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	135,420	156,530	115,500	115,500
0202		OFFICE EXPENSE-POSTAGE	42,389	49,836	50,000	38,442
0203		OFFICE EXP-SUBS & PERIODICALS	32,272	25,436	33,000	33,000
0206		COMMUNICATIONS	25,397	25,011	25,896	25,896
0209		MEMBERSHIPS	2,446	2,379	2,649	2,649
0211		MAINTENANCE-EQUIPMENT	4,164	2,315	3,882	3,882
0214		RENTS & LEASES-EQUIPMENT	32,532	24,358	32,084	32,084
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	343	4,262	6,394	6,394
0217		TRANSPORTATION & TRAVEL	16,838	16,824	16,000	8,000
0217	0002	TRANS & TRAVEL-ASSIGNED JUDGES				
0218		TRANS & TRAVEL-MOTORPOOL	2,875	1,525	1,704	1,704
0220		PROFESSIONAL & SPEC SERVICES	70,176	29,546	40,000	40,000
0220	0007	DATA PROCESSING DIRECT CHARGES	315,778	504,647	564,419	554,910
0220	0009	PSYCHIATRIC & OTHER EXAMS	410		500	500
0220	0011	COURT REPORTING-PER DIEM	146,240	98,470	105,000	105,000
0220	0012	COURT REPORTING-TRANSCRIPTION	239,425	206,401	197,000	197,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES		7,179	13,951	13,951
0220	0055	COURT SECURITY COSTS	338,782	380,088	399,877	399,877
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	2,967	7,024		
0220	0209	COUNTY COUNSEL LEGAL SERVICES	2,466	1,119	2,500	2,500
0223		PUBLICATIONS & LEGAL NOTICES	21		100	100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0226		SPECIAL DEPARTMENTAL EXPENSE	756	243	500	500
0229	0001	JURY FEES & MILEAGE	61,581	66,318	70,000	62,900
0229	0002	WITNESS FEES	22		500	500
0229	0003	INTERPRETER FEES	179,966	162,432	155,000	155,000
0232		INSURANCE-WORKER'S COMPENSATION	2,790	2,637	3,681	3,681
0236		INSURANCE-CASUALTY	2,069	3,172	2,717	2,717
0238		MISCELLANEOUS EXPENSE	455	101	100	100
0260		MAINT-STRUCTURES & GROUNDS	768	849		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	196	1,732		
		TOTAL SERVICES & SUPPLIES	1,659,544	1,780,434	1,842,954	1,806,787
		FIXED ASSETS				
0451		EQUIPMENT	3,020	34,514		
		TOTAL FIXED ASSETS	3,020	34,514		
		TOTAL STOCKTON MUNICIPAL COURT	4,773,450	4,956,979	5,301,366	5,110,675

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - LODI MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	526,875	553,562	601,542	580,623
0131		SALARIES-EXTRA HELP	40,504	43,906	44,850	44,850
0171		SALARIES-OVERTIME	2,026	1,458	1,500	1,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	722	789	801	767
0191		RETIREMENT	38,033	41,399	47,179	44,720
0193		SOCIAL SECURITY	23,387	22,357	24,790	23,494
0193	0003	SOCIAL SECURITY-MEDICARE	3,110	5,215	8,425	8,122
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,722	2,780	2,780
0193	0005	MEDICARE-EXTRA HELP		636	650	650
0194		LIFE INSURANCE	645	652	868	828
0195		HEALTH INSURANCE	34,532	43,293	60,112	56,355
0197		DENTAL INSURANCE	4,115	4,548	5,168	4,845
0199		VISION CARE	791	889	1,024	960
		TOTAL SALARIES & EMPLOYEE BENEFITS	674,740	721,426	799,689	770,494
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	28,345	26,293	30,000	25,700
0202		OFFICE EXPENSE-POSTAGE	21,179	20,155	20,000	20,000
0203		OFFICE EXP-SUBS & PERIODICALS	9,130	6,974	5,000	5,000
0206		COMMUNICATIONS	3,961	13,330	6,000	6,000
0209		MEMBERSHIPS	642	560	675	675
0211		MAINTENANCE-EQUIPMENT	2,661	3,228	3,000	3,000
0214		RENTS & LEASES-EQUIPMENT	9,503	8,601	14,750	13,950
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	1,444	1,444
0217		TRANSPORTATION & TRAVEL	3,895	4,853	4,500	4,500
0220		PROFESSIONAL & SPEC SERVICES	9,503			
0220	0007	DATA PROCESSING DIRECT CHARGES	129,929	147,296	176,121	170,426
0220	0009	PSYCHIATRIC & OTHER EXAMS		93	200	200
0220	0011	COURT REPORTING-PER DIEM	34,904	28,371	33,000	33,000
0220	0012	COURT REPORTING-TRANSCRIPTION	21,127	26,724	29,000	29,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	1,503	10,018	5,000	5,000
0220	0055	COURT SECURITY COSTS	88,558	93,974	99,969	99,969
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	796	60	8,418	8,418
0220	0209	COUNTY COUNSEL LEGAL SERVICES	3,268	294	4,500	4,500
0229	0001	JURY FEES & MILEAGE	3,538	8,642	9,150	8,375
0229	0003	INTERPRETER FEES	31,572	32,153	37,500	37,500
0232		INSURANCE-WORKER'S COMPENSATION	540	974	974	974
0236		INSURANCE-CASUALTY	22	920	793	793
0238		MISCELLANEOUS EXPENSE	100	200		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - LODI MUNICIPAL COURT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0246	HOUSEHOLD EXPENSE	175	468	500	500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	71	271	210	210
	TOTAL SERVICES & SUPPLIES	404,922	435,208	490,704	479,134
	FIXED ASSETS				
0451	EQUIPMENT	4,052	11,460	1,895	1,895
	TOTAL FIXED ASSETS	4,052	11,460	1,895	1,895
	TOTAL LODI MUNICIPAL COURT	1,083,714	1,168,094	1,292,288	1,251,523

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 06 TRIAL COURT ACTIVITY - JUDICIAL

BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	579,084	604,097	646,475	636,714
0131		SALARIES-EXTRA HELP	16,168	13,286	12,500	12,500
0171		SALARIES-OVERTIME	7,195	5,334	1,000	
0189		UNEMPLOYMENT COMPENSATION INSURANCE	799	914	889	846
0191		RETIREMENT	53,594	51,900	52,308	49,758
0193		SOCIAL SECURITY	28,068	30,528	27,484	26,153
0193	0003	SOCIAL SECURITY-MEDICARE	3,372	6,133	7,741	7,428
0193	0004	SOCIAL SECURITY-EXTRA HELP		823	775	775
0193	0005	MEDICARE-EXTRA HELP		192	182	182
0194		LIFE INSURANCE	692	709	945	905
0195		HEALTH INSURANCE	44,897	52,997	63,869	60,112
0197		DENTAL INSURANCE	5,265	5,663	5,491	5,168
0199		VISION CARE	1,009	1,093	1,088	1,024
		TOTAL SALARIES & EMPLOYEE BENEFITS	740,143	773,669	820,747	801,565
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	23,122	24,399	29,680	22,768
0202		OFFICE EXPENSE-POSTAGE	10,000	23,000	10,000	10,000
0203		OFFICE EXP-SUBS & PERIODICALS	6,994	7,323	8,000	8,000
0206		COMMUNICATIONS	13,555	10,530	15,000	13,000
0209		MEMBERSHIPS	1,342	575	1,300	900
0211		MAINTENANCE-EQUIPMENT	1,592	1,880	2,500	2,000
0214		RENTS & LEASES-EQUIPMENT	9,981	11,116	15,000	17,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	343	1,581	3,300	3,300
0217		TRANSPORTATION & TRAVEL	6,613	7,990	8,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	435	207	500	
0220	0007	DATA PROCESSING DIRECT CHARGES	121,860	138,717	202,526	196,667
0220	0009	PSYCHIATRIC & OTHER EXAMS				
0220	0011	COURT REPORTING-PER DIEM	17,930	13,503	14,481	14,481
0220	0012	COURT REPORTING-TRANSCRIPTION	22,013	17,796	24,000	19,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	329			
0220	0055	COURT SECURITY COSTS	90,442	93,974	99,969	99,969
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,120			
0220	0209	COUNTY COUNSEL LEGAL SERVICES	290		750	750
0229	0001	JURY FEES & MILEAGE	7,030	8,651	10,000	9,100
0229	0003	INTERPRETER FEES	3,066	7,172	6,000	6,000
0232		INSURANCE-WORKER'S COMPENSATION	1,860	4,798	3,301	3,301
0236		INSURANCE-CASUALTY	282	500	436	436
0246		HOUSEHOLD EXPENSE	201	411	200	200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0260		MAINT-STRUCTURES & GROUNDS	269		400	400
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	303	1,102	1,476	1,476
		TOTAL SERVICES & SUPPLIES	340,972	375,225	456,819	431,248
		FIXED ASSETS				
0451		EQUIPMENT	10,276	27,165	1,810	1,810
0453	3002	STANDARD PRINTERS & UPGRADES			2,532	2,532
		TOTAL FIXED ASSETS	10,276	27,165	4,342	4,342
		TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	1,091,391	1,176,059	1,281,908	1,237,155

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 06 TRIAL COURT ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - TRACY MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	448,702	435,463	516,960	516,960
0131		SALARIES-EXTRA HELP	37,746	73,805	25,000	25,000
0171		SALARIES-OVERTIME	4,788	1,538	2,000	2,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	723	705	820	820
0191		RETIREMENT	31,084	35,165	48,184	48,184
0193		SOCIAL SECURITY	21,669	14,757	24,262	24,262
0193	0003	SOCIAL SECURITY-MEDICARE	3,803	6,018	8,551	8,551
0193	0004	SOCIAL SECURITY-EXTRA HELP		4,580	1,550	1,550
0193	0005	MEDICARE-EXTRA HELP		1,071	363	363
0194		LIFE INSURANCE	439	453	816	816
0195		HEALTH INSURANCE	28,753	28,182	56,355	56,355
0197		DENTAL INSURANCE	3,362	2,960	4,845	4,845
0198		SALARY SAVINGS			13,662-	31,127-
0199		VISION CARE	641	568	960	960
		TOTAL SALARIES & EMPLOYEE BENEFITS	581,710	605,265	677,004	659,539
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	19,668	17,419	20,200	20,200
0202		OFFICE EXPENSE-POSTAGE	11,942	13,974	14,000	14,000
0203		OFFICE EXP-SUBS & PERIODICALS	8,556	7,896	6,500	6,500
0206		COMMUNICATIONS	5,399	5,237	5,500	5,500
0209		MEMBERSHIPS	420	485	700	700
0211		MAINTENANCE-EQUIPMENT	391	1,118	1,800	1,800
0214		RENTS & LEASES-EQUIPMENT	5,732	5,259	9,000	11,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	343	1,581	1,650	1,650
0217		TRANSPORTATION & TRAVEL	5,133	6,791	7,000	7,000
0220	0007	DATA PROCESSING DIRECT CHARGES	111,934	127,735	155,933	150,514
0220	0009	PSYCHIATRIC & OTHER EXAMS		93		
0220	0011	COURT REPORTING-PER DIEM	7,170	12,755	14,500	14,500
0220	0012	COURT REPORTING-TRANSCRIPTION	11,563	17,612	17,100	17,100
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES		7,457		
0220	0055	COURT SECURITY COSTS	90,442	93,974	99,969	99,969
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	821			
0220	0209	COUNTY COUNSEL LEGAL SERVICES	132		500	500
0226		SPECIAL DEPARTMENTAL EXPENSE				
0229	0001	JURY FEES & MILEAGE	10,479	6,888	12,500	11,620
0229	0003	INTERPRETER FEES	3,361	10,040	10,000	10,000
0232		INSURANCE-WORKER'S COMPENSATION	180	119	1,615	1,615
0236		INSURANCE-CASUALTY	298	495	427	427

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - TRACY MUNICIPAL COURT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE			200	200
0246	HOUSEHOLD EXPENSE	67	167	250	250
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		651	500	500
	TOTAL SERVICES & SUPPLIES	294,031	337,746	379,844	376,045
	FIXED ASSETS				
0451	EQUIPMENT	1,506	3,867		
	TOTAL FIXED ASSETS	1,506	3,867		
	TOTAL TRACY MUNICIPAL COURT	877,247	946,878	1,056,848	1,035,584

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,020,856	1,040,127	1,221,569	1,157,975
0131		SALARIES-EXTRA HELP	61,009	87,610	30,600	30,600
0171		SALARIES-OVERTIME	17,331	15,256	26,700	26,700
0181		SALARIES-HOLIDAY PAY	3,548	2,837	4,800	4,800
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,029	2,131	2,336	2,209
0191		RETIREMENT	111,163	113,486	137,819	130,315
0192		MEDICAL INSURANCE FOR RETIREES				
0193		SOCIAL SECURITY	61,738	57,056	67,442	63,499
0193	0003	SOCIAL SECURITY-MEDICARE	8,415	14,788	16,937	16,015
0193	0004	SOCIAL SECURITY-EXTRA HELP		5,443	1,900	1,900
0193	0005	MEDICARE-EXTRA HELP		1,272	450	450
0194		LIFE INSURANCE	1,402	1,429	2,346	2,266
0195		HEALTH INSURANCE	64,626	73,020	112,710	105,196
0197		DENTAL INSURANCE	7,379	7,342	9,690	9,044
0199		VISION CARE	1,462	1,519	1,920	1,792
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,360,958	1,423,316	1,637,219	1,552,761
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	57,408	61,865	68,750	68,750
0201	0051	PRINTING	7,377	4,028	4,400	4,400
0202		OFFICE EXPENSE-POSTAGE	6,574	5,248	6,500	6,500
0203		OFFICE EXP-SUBS & PERIODICALS	2,567	3,969	4,200	4,200
0206		COMMUNICATIONS	14,028	14,773	15,000	15,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	903	327	800	800
0209		MEMBERSHIPS	4,586	4,540	6,300	6,300
0211		MAINTENANCE-EQUIPMENT	63,466	50,027	52,500	52,500
0211	0001	RADIO MAINTENANCE	2,286	7,584	3,762	3,762
0214		RENTS & LEASES-EQUIPMENT	9,665	1,286	1,000	1,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	1,444	1,444
0217		TRANSPORTATION & TRAVEL	11,781	11,317	14,650	14,650
0218		TRANS & TRAVEL-MOTORPOOL	15,518	16,009	19,000	19,000
0220		PROFESSIONAL & SPEC SERVICES	6,636	6,250	13,000	13,000
0220	0007	DATA PROCESSING DIRECT CHARGES	10,977	6,931	10,246	10,072
0223		PUBLICATIONS & LEGAL NOTICES	5,678	4,053	7,000	7,000
0226	0016	LICENSES & PERMITS		500	500	500
0232		INSURANCE-WORKER'S COMPENSATION	38,317	35,471	36,591	36,591
0236		INSURANCE-CASUALTY	51,031	167,257	158,645	158,645
0238		MISCELLANEOUS EXPENSE	1			
0246		HOUSEHOLD EXPENSE	3,705	4,631	3,150	3,150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE	12,554	13,804	16,100	16,100
0249		UTILITIES	126,286	121,753	138,000	138,000
0260		MAINT-STRUCTURES & GROUNDS	6,353	10,556	5,000	5,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,006	1,559	3,000	3,000
		TOTAL SERVICES & SUPPLIES	458,709	554,494	589,538	589,364
		FIXED ASSETS				
0451		EQUIPMENT	30,461	89,908	2,000	2,000
0453	3101	NON-STD EQUIPMENT & UPGRADES			5,100	5,100
0453	3102	NON-STD PRINTERS & UPGRADES			500	500
0453	3103	NON-STD SOFTWARE & UPGRADES			10,000	10,000
0453	3106	NON-STD NETWORK HARDWARE			46,700	46,700
		TOTAL FIXED ASSETS	30,461	89,908	64,300	64,300
		TOTAL PUBLIC WORKS-ADMINISTRATION	1,850,128	2,067,718	2,291,057	2,206,425

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,101,266	1,202,881	1,532,246	1,443,522
0131		SALARIES-EXTRA HELP	16,846	42,035	39,700	39,700
0171		SALARIES-OVERTIME	29,894	14,875	30,000	30,000
0181		SALARIES-HOLIDAY PAY	529	1,989	2,500	2,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,141	2,419	3,008	2,841
0191		RETIREMENT	121,160	135,953	176,332	166,495
0193		SOCIAL SECURITY	71,297	71,940	91,351	86,184
0193	0003	SOCIAL SECURITY-MEDICARE	8,210	17,136	21,666	20,457
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,664	2,500	2,500
0193	0005	MEDICARE-EXTRA HELP		623	600	600
0194		LIFE INSURANCE	1,738	1,614	2,442	2,368
0195		HEALTH INSURANCE	53,962	71,199	127,738	123,981
0197		DENTAL INSURANCE	6,482	8,086	10,982	10,659
0199		VISION CARE	1,257	1,609	2,176	2,112
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,414,782	1,575,023	2,043,241	1,933,919
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,314	1,270	1,800	1,800
0203		OFFICE EXP-SUBS & PERIODICALS	826	726	2,200	2,200
0206		COMMUNICATIONS	8,315	8,167	10,000	10,000
0209	0001	MEMBERSHIP-TRAFFIC			300	300
0211		MAINTENANCE-EQUIPMENT	5,534	10,975	7,000	7,000
0211	0001	RADIO MAINTENANCE	3,299	6,216	5,745	5,745
0211	0003	LABORATORY MAINTENANCE	992	648	2,000	2,000
0211	0023	TRAFFIC EQUIPMENT REPAIRS	821	713	1,200	1,200
0214		RENTS & LEASES-EQUIPMENT	10		500	500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			3,095	3,095
0217		TRANSPORTATION & TRAVEL	4,239	7,393	11,700	11,700
0218		TRANS & TRAVEL-MOTORPOOL	49,082	44,213	52,000	52,000
0220		PROFESSIONAL & SPEC SERVICES	508	3,176		
0220	0001	TESTING SERVICES	6,676	777	10,000	10,000
0220	0002	AERIAL SURVEY SERVICES	2,172		6,000	6,000
0220	0007	DATA PROCESSING DIRECT CHARGES	4,868	3,382	7,926	7,363
0220	0029	FOUND INVESTIGATION & GEOL SERVICES			10,000	10,000
0220	0036	BRIDGE STRUCTURE INVESTIGATION SERV		9,987	10,000	10,000
0220	1008	PROF & SPEC SERVICES-ENGINEERING	22,860	27,943	40,000	40,000
0226	0020	PHOTOGRAPHY	1,390	488	1,800	1,800
0226	0022	ENGINEERING SUPPLIES	6,657	8,703	9,000	9,000
0226	0064	SURVEY MONUMENTS	318		1,600	1,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	21,063	39,049	45,285	45,285
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,809	3,486	6,500	6,500
		TOTAL SERVICES & SUPPLIES	144,753	177,312	245,651	245,088
		FIXED ASSETS				
0451		EQUIPMENT	42,699	101,877	15,000	15,000
0453	3101	NON-STD EQUIPMENT & UPGRADES			19,575	19,575
		TOTAL FIXED ASSETS	42,699	101,877	34,575	34,575
		TOTAL PUBLIC WORKS-ENGINEERING	1,602,234	1,854,212	2,323,467	2,213,582

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	380,366	393,794	417,711	417,711
0171		SALARIES-OVERTIME	2,694	1,571	2,500	2,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	732	780	838	838
0191		RETIREMENT	41,749	44,997	49,287	49,287
0193		SOCIAL SECURITY	26,052	24,009	25,900	25,900
0193	0003	SOCIAL SECURITY-MEDICARE	2,711	5,615	6,057	6,057
0194		LIFE INSURANCE	223	243	480	480
0195		HEALTH INSURANCE	32,419	37,709	45,084	45,084
0197		DENTAL INSURANCE	3,514	3,772	3,876	3,876
0199		VISION CARE	673	730	768	768
		TOTAL SALARIES & EMPLOYEE BENEFITS	491,133	513,220	552,501	552,501
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	723	1,141	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	143	25	200	200
0206		COMMUNICATIONS	3,406	3,776	4,600	4,600
0211	0001	RADIO MAINTENANCE	2,314	1,709	1,440	1,440
0211	0005	TIRES & TUBES	50,978	40,473	50,000	50,000
0211	0006	HARDWARE & STEEL	11,127	12,526	13,200	13,200
0211	0007	BATTERIES	20,329	17,456	19,000	19,000
0211	0008	SHIPYARD REPAIRS	33,712		38,000	38,000
0211	0009	REPAIRS-PARTS & ACCESSORIES	376,613	336,895	378,000	378,000
0211	0017	REPAIRS-SUBLET	71,504	59,367	65,000	65,000
0211	0018	LUBE, OIL & CHEMICALS	2,657	4,687	6,300	6,300
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	825	825
0217		TRANSPORTATION & TRAVEL		15	300	300
0218		TRANS & TRAVEL-MOTORPOOL	8,393	8,632	10,300	10,300
0220		PROFESSIONAL & SPEC SERVICES	3,675	3,942	3,900	3,900
0220	0007	DATA PROCESSING DIRECT CHARGES	312	140	600	575
0220	0037	SUPERVISION SERVICES	31,356	34,600	37,000	37,000
0226	0016	LICENSES & PERMITS		500		
0232		INSURANCE-WORKER'S COMPENSATION	6,669	13,778	13,395	13,395
0240		CLOTHING & PERSONAL SUPPLIES	707	567	700	700
0246		HOUSEHOLD EXPENSE	6,575	4,576	6,500	6,500
0260		MAINT-STRUCTURES & GROUNDS	781	595	800	800
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	924	499	1,100	1,100
		TOTAL SERVICES & SUPPLIES	632,898	546,655	651,760	651,735

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		FIXED ASSETS				
0451		EQUIPMENT	1,320	2,999		
0453	3101	NON-STD EQUIPMENT & UPGRADES			970	970
		TOTAL FIXED ASSETS	1,320	2,999	970	970
		TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	1,125,351	1,062,874	1,205,231	1,205,206

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,945,328	3,072,091	3,399,429	3,370,399
0131		SALARIES-EXTRA HELP	41,432	110,719	123,800	123,800
0171		SALARIES-OVERTIME	32,322	49,055	67,200	67,200
0181		SALARIES-HOLIDAY PAY	1,363	1,874	2,100	2,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,801	6,118	6,736	6,678
0191		RETIREMENT	327,762	342,058	396,644	393,218
0193		SOCIAL SECURITY	199,924	188,659	208,435	206,635
0193	0003	SOCIAL SECURITY-MEDICARE	22,433	44,104	48,785	48,364
0193	0004	SOCIAL SECURITY-EXTRA HELP		6,937	7,700	7,700
0193	0005	MEDICARE-EXTRA HELP		1,622	1,800	1,800
0194		LIFE INSURANCE	3,019	3,122	5,173	5,133
0195		HEALTH INSURANCE	236,845	276,057	386,971	383,214
0197		DENTAL INSURANCE	28,068	29,764	33,269	32,946
0199		VISION CARE	5,462	5,883	6,592	6,528
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,849,759	4,138,063	4,694,634	4,655,715
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,368	2,598	2,000	2,000
0203		OFFICE EXP-SUBS & PERIODICALS		171	500	500
0206		COMMUNICATIONS	4,821	5,199	5,500	5,500
0209		MEMBERSHIPS	280	150	170	170
0211		MAINTENANCE-EQUIPMENT	41,422	26,027	45,000	45,000
0211	0001	RADIO MAINTENANCE	14,855	19,222	13,085	13,085
0211	0002	SIGNAL MAINTENANCE	57,625	72,515	110,000	110,000
0211	0018	LUBE, OIL & CHEMICALS	38,661	25,527	40,000	40,000
0211	0019	GASOLINE	82,919	71,758	90,000	90,000
0211	0020	DIESEL FUEL	100,482	98,215	114,000	114,000
0211	0024	GUARD RAIL & FENCE REPAIRS	315	13,536	10,000	10,000
0214		RENTS & LEASES-EQUIPMENT	3,322	3,880	3,500	3,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			619	619
0217		TRANSPORTATION & TRAVEL	1,793	1,869	2,900	2,900
0217	0004	TRANS & TRAVEL-BRIDGE TENDERS	5,125	6,711	9,000	9,000
0218		TRANS & TRAVEL-MOTORPOOL	122,781	118,024	122,200	122,200
0220		PROFESSIONAL & SPEC SERVICES	20,020	55,669	21,700	21,700
0220	0007	DATA PROCESSING DIRECT CHARGES	315	283	582	557
0220	0037	SUPERVISION SERVICES	9,202	10,672		
0220	0049	REFUSE DISPOSAL CHARGES	31,985	38,375	25,300	25,300
0220	0072	PROF SPEC SVCS-HAZARDOUS WASTE DISPOSAL			30,000	30,000
0220	0073	PROF SPEC SVCS-AGRICULTURE SERVICES			38,916	38,916

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0220	0080	ROADSIDE PARKS	3,386	2,144	5,100	5,100
0226	0003	LUMBER	3,039	7,960	10,000	10,000
0226	0005	PLANT MIX	74,305	68,741	128,500	128,500
0226	0006	ROCK SAND & GRAVEL	21,248	13,038	25,000	25,000
0226	0007	BITUMENS	3,120	4,631	10,000	10,000
0226	0008	CABLE & ROPE	6,964	7,655	9,500	9,500
0226	0009	WEED CONTROL MATERIALS	70,123	114,119	116,000	116,000
0226	0016	LICENSES & PERMITS	1,302	2,680	2,000	2,000
0226	0020	PHOTOGRAPHY	1,155	2,130	2,000	2,000
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	102,262	138,332	153,000	153,000
0226	0062	TRAFFIC SUPPLIES-PAINT	165,992	344,989	420,200	420,200
0226	0066	TRAFFIC SUPPLIES-BARRICADES	6,314	11,713	14,000	14,000
0226	0067	CULVERTS	5,830	8,410	15,000	15,000
0226	0528	CROSSING GUARD PROTECTION	2,064	1,755	3,000	3,000
0226	0686	CONCRETE	195	827	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	54,351	106,408	99,911	99,911
0240		CLOTHING & PERSONAL SUPPLIES	18,436	14,676	14,000	14,000
0249	0055	UTILITIES-STORM PUMPS	2,309	3,076	2,500	2,500
0249	0056	UTILITIES-TRAFFIC LIGHTS	73,221	93,731	90,000	90,000
0260		MAINT-STRUCTURES & GROUNDS	12,487	1,905	13,000	13,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	64,568	59,868	65,000	65,000
		TOTAL SERVICES & SUPPLIES	1,229,962	1,579,189	1,883,683	1,883,658
		OTHER CHARGES				
0301	0068	RECLAMATION DISTRCT #2072	5,833	9,916	7,000	7,000
		TOTAL OTHER CHARGES	5,833	9,916	7,000	7,000
		FIXED ASSETS				
0451		EQUIPMENT	234,186	439,991	400,000	505,700
		TOTAL FIXED ASSETS	234,186	439,991	400,000	505,700
		TOTAL PUBLIC WORKS-ROAD MAINTENANCE	5,319,740	6,167,159	6,985,317	7,052,073

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0226	0508	JACKTONE RESURF (WILDWOOD SO. 2.0 MI)	5	290,679		
0226	0510	FEDERAL AID URBAN MOBILITY PROGRAM		733	760,000	760,000
0226	0511	FEDERAL AID RURAL MOVILITY PROGRAM		669	745,000	745,000
0226	0513	EIGHT MI RD BR#1043 RECONSTRUCTION	445,161	4,246		
0226	0514	BRIDGE REPLACEMENT/REHABILITATION PROGRAM		7,485	4,952,800	4,952,800
0226	0517	ORO AVE RECONSTR (MAIN ST TO RT 26)		94,759		
0226	0518	RESURFACING PROGRAM (2105)		301		
0226	0519	SAFETY IMPROVEMENTS 1991 (2105)				
0226	0520	LOCAL MATCH PROGRAM (M-K)				
0226	0521	TRAFFIC SIGNAL PROGRAM (M-K)		300		
0226	0522	RESURFACING PROGRAM (M-K)		796		
0226	0523	WEST RIPON RD RESURFACING (FAS)	908	711,277		
0226	0524	EIGHTH ST & MISSION RD RESURFACING (FAU)	587	72,242		
0226	0526	8 MI RD U P R R CROSSING		12,000		
0226	0527	SEISMIC RETROFIT PROGRAM			396,900	396,900
0226	0529	ROADWAY SAFETY IMPROVEMENTS (2105/1992)			170,000	170,000
0226	0530	LOCAL MATCH PROGRAM (M-K/1992)			1,428,300	1,428,300
0226	0531	ROADWAY OPERATIONS PROGRAM (M-K/1992)			200,000	200,000
0226	0532	MAJOR ROADWAY RESURFACING PROGRAM (M-K/1992)			847,100	847,100
0226	0533	HAMMER LANE WIDENING			500,000	500,000
0226	0534	MAJOR ROADWAY RESURF (2105/1992)			294,800	294,800
0226	0535	LINNE RD RESURF (MAC ARTHUR DR TO CHRISMAN RD)		83,580		
0226	C540	AIRPORT WY & ROTH RD TRAFFIC SIGNAL(M-K)		399		
0226	0544	EAST FRONTAGE RD/UPRR	527,573			
0226	0553	HOWARD RD RESURF (FAS)	94,463			
0226	0562	BACON ISLAND BR #29C-108	9,654	132,507		
0226	0571	SWAIN RD RESURFACING-FAU	82,171			
0226	0580	LWR SAC RD BRIDGE #1401	6,800			
0226	0581	ALEX RD (SWAIN TO BEN HOLT) FAU	2,811	41,760		
0226	0582	SWAIN RD (PLY TO BELMONT) FAU	34,987			
0226	0583	PERSHING AVE (DOUG TO BEN HOLT) FAU	11,184			
0226	0584	PELTIER RD (BRUELLA TO ELLIOTT) FAS	301,806			
0226	0585	BYRON RD (GRANTLINE RD NW) FAS	320,432			
0226	0586	HARNEY LN RECONSTR (TULLY TO CLEMENTS)	98,555	808,517		
0226	0587	MINOR STRUCTURES REHAB 1990	178,334			
0226	0588	MORADA LANE RESURFACING	5,111			
0226	0589	ASH ST (MCKINLEY AVE TO FRENCH CAMP RD)-FAU	39,188	3,303		
0226	0590	WEST LANE (ARMSTRONG RD TO HARNEY LN)-FAS	94,386	2,440		
0226	0591	BYRON RD (TO ALAMEDA COUNTY)-FAS	524	331,284		
0226	0595	BROADWAY RESURF (FREMONT TO WATERLOO)	120,531	15,444		
0226	0596	DELAWARE AVE RESURF (MICH TO C C)	35,330	2,315		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0226	0597	DAVIS RD RESURF (8 MI SO. 1 MI)	200,954	17,623		
0226	0598	ALPINE RD RESURF (8 MI RD TO LYNWOOD RD)	114	177,853		
0226	0599	ALPINE RD RESURF (8 MI RD 1.1 MI)	63			
0238		MISCELLANEOUS EXPENSE	1,100			398,286
		TOTAL SERVICES & SUPPLIES	2,612,732	2,812,512	10,294,900	10,693,186
		TOTAL PUBLIC WORKS-CONSTRUCTION	2,612,732	2,812,512	10,294,900	10,693,186

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	462,922	651,990	962,939	888,791
0131		SALARIES-EXTRA HELP	37,796	24,349	25,000	25,000
0171		SALARIES-OVERTIME	5,704	16,988	10,600	10,600
0189		UNEMPLOYMENT COMPENSATION INSURANCE	955	1,317	1,890	1,742
0191		RETIREMENT	49,728	70,518	111,333	102,584
0193		SOCIAL SECURITY	29,956	39,965	58,023	53,427
0193	0003	SOCIAL SECURITY-MEDICARE	4,418	9,360	13,684	12,610
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,521	1,500	1,500
0193	0005	MEDICARE-EXTRA HELP		355	500	500
0194		LIFE INSURANCE	623	741	1,444	1,355
0195		HEALTH INSURANCE	24,829	40,219	82,654	74,273
0197		DENTAL INSURANCE	2,987	4,161	7,106	6,385
0198		SALARY SAVINGS			215,393-	130,751-
0199		VISION CARE	546	768	1,408	1,265
		TOTAL SALARIES & EMPLOYEE BENEFITS	620,464	862,252	1,062,688	1,049,281
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,605	1,875	3,000	3,000
0201	0051	PRINTING			1,000	1,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,230	1,478	1,900	1,900
0206		COMMUNICATIONS	5,299	6,189	7,900	7,900
0209		MEMBERSHIPS	133	183	500	500
0211	0001	RADIO MAINTENANCE	244		250	250
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		1,512	2,269	2,269
0217		TRANSPORTATION & TRAVEL	1,133	2,957	5,000	5,000
0218		TRANS & TRAVEL-MOTORPOOL	4,493	6,595	5,400	5,400
0220		PROFESSIONAL & SPEC SERVICES	161,710	180,244	145,000	145,000
0220	0007	DATA PROCESSING DIRECT CHARGES	2,355	1,585	3,642	3,284
0220	0076	PROF & SPEC SVCS-NPDES			350,000	350,000
0223		PUBLICATIONS & LEGAL NOTICES	865		1,200	1,200
0226	0020	PHOTOGRAPHY	412	289	900	900
0226	0022	ENGINEERING SUPPLIES	105	228	500	500
0232		INSURANCE-WORKER'S COMPENSATION	11,225	21,467	20,375	20,375
0238		MISCELLANEOUS EXPENSE	135	44		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			300	300
		TOTAL SERVICES & SUPPLIES	190,944	224,646	549,136	548,778

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	360	17		
	TOTAL OTHER CHARGES	360	17		
	FIXED ASSETS				
0451	EQUIPMENT	2,749	42,586	7,000	7,000
0453 3101	NON-STD EQUIPMENT & UPGRADES			9,000	9,000
0453 3103	NON-STD SOFTWARE & UPGRADES			6,700	6,700
	TOTAL FIXED ASSETS	2,749	42,586	22,700	22,700
	TOTAL PUBLIC WORKS-DEVELOPMENT SERVICES	814,517	1,129,501	1,634,524	1,620,759

RECAPITULATION

030101	PUBLIC WORKS-ADMINISTRATION	1,850,128	2,067,718	2,291,057	2,206,425
030103	PUBLIC WORKS-ENGINEERING	1,602,234	1,854,212	2,323,467	2,213,582
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	1,125,351	1,062,874	1,205,231	1,205,206
030105	PUBLIC WORKS-ROAD MAINTENANCE	5,319,740	6,167,159	6,985,317	7,052,073
030106	PUBLIC WORKS-CONSTRUCTION	2,612,732	2,812,512	10,294,900	10,693,186
030108	PUBLIC WORKS-DEVELOPMENT SERVICES	814,517	1,129,501	1,634,524	1,620,759
	TOTAL PUBLIC WORKS	13,324,702	15,093,976	24,734,496	24,991,231

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030200 - ROAD FUND SERVICES-CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0220 0060	SPEC STUDIES & REPORTS	17,000			
0226 0077	ROAD FUND SERVICES	118,083	123,343	79,050	79,050
0226 0078	ROAD FUND PROJECTS		310,276	293,250	50,950
	TOTAL SERVICES & SUPPLIES	135,083	433,619	372,300	130,000
	TOTAL ROAD FUND SERVICES-CONTRIBUTION	135,083	433,619	372,300	130,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030400 - FLOOD CONTROL & WATER CONSERVATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	155,393	211,612	284,794	284,794
0131		SALARIES-EXTRA HELP	3,842			
0171		SALARIES-OVERTIME		28	1,600	1,600
0189		UNEMPLOYMENT COMPENSATION INSURANCE	297	398	528	528
0191		RETIREMENT	16,627	23,309	31,056	31,056
0193		SOCIAL SECURITY	9,603	11,876	15,663	15,663
0193	0003	SOCIAL SECURITY-MEDICARE	1,234	2,945	3,815	3,815
0194		LIFE INSURANCE	383	388	696	696
0195		HEALTH INSURANCE	3,623	7,532	11,271	11,271
0197		DENTAL INSURANCE	414	852	969	969
0199		VISION CARE	74	186	192	192
		TOTAL SALARIES & EMPLOYEE BENEFITS	191,490	259,126	350,584	350,584
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	885	143	190	190
0236		INSURANCE-CASUALTY			15	15
		TOTAL SERVICES & SUPPLIES	885	143	205	205
		TOTAL FLOOD CONTROL & WATER CONSERVATION	192,375	259,269	350,789	350,789

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DIST # 1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	7,737			
0220	0102	TAX ADMINISTRATION CHARGES	7,673	7,642	9,100	9,100
0226	0005	PLANT MIX	18,413	2,897	16,000	16,000
0226	0006	ROCK SAND & GRAVEL	49	136	12,000	12,000
0226	0007	BITUMENS	235	277	500	500
0226	0009	WEED CONTROL MATERIALS	3,168	1,952	5,500	5,500
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	4,599			
0226	0062	TRAFFIC SUPPLIES-PAINT	6,420			
0226	0601	MAINTENANCE OF ROADS			1,359,400	1,348,850
0226	0623	SIDEWALK REPAIR 1991-92		653		
0226	0625	SEAL COATING MATERIAL 1991		30,201		
0226	0640	SLURRY SEAL 1991		42,149		
0226	0700	FREWERT ROAD-1991		71,243		
0226	0701	OTT ROAD-1991		13,987		
0226	0702	ASH STREET RESURFACING-1991		5,860		
0226	0715	ROTH ROAD RESURFACING (FAS/FAU)	1,551			
0226	0716	NEWCASTLE ROAD RESURFACING	345,402			
0226	0717	8TH ST & MISSION RD RESURFACING		3,468		
0249	0055	UTILITIES-STORM PUMPS	356			
0249	0056	UTILITIES-TRAFFIC LIGHTS	11,146			
		TOTAL SERVICES & SUPPLIES	406,749	180,465	1,402,500	1,391,950
		OTHER CHARGES				
0301	0060	CONTRIBUTION-ROAD FUND EQUIPMENT	75,010	51,210	64,300	64,300
0301	0061	CONTRIBUTION-ROAD FD-MATERIAL		42,090		
		TOTAL OTHER CHARGES	75,010	93,300	64,300	64,300
		TOTAL ROAD DISTRICT #1	481,759	273,765	1,466,800	1,456,250

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DIST # 2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	5,121			
0220 0102	TAX ADMINISTRATION CHARGES	4,565	4,496	5,100	5,100
0226 0005	PLANT MIX	924	2,099	10,000	10,000
0226 0006	ROCK SAND & GRAVEL		21	800	800
0226 0007	BITUMENS	88	190	300	300
0226 0009	WEED CONTROL MATERIALS		891	1,100	1,100
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	2,492			
0226 0062	TRAFFIC SUPPLIES-PAINT	1,605			
0226 0601	MAINTENANCE OF ROADS			772,500	730,023
0226 0622	SIDEWALK REPAIR 1990-91	7,506			
0226 0623	SIDEWALK REPAIR 1991-92		3,828		
0226 0640	SLURRY SEAL 1991		84,299		
0226 0800	ALEXANDRIA PLACE RESURFACING-1991		6,167		
0226 0851	SWAIN ROAD RESURFACING (FAU)	13,401			
0226 0852	PERSHING AVE WIDENING (HES)		16,500		
0226 0854	SWAIN RD/PLYMOUTH-BELMONT (FAU)	4,943			
0226 0855	PERSHING AVE/DOUGLAS TRAFFIC SIGNAL	59,757			
0226 0856	PERSHING AVE. RESURFACING	53,767			
0226 0857	8TH ST & MISSION RD RESURFACING		3,468		
0226 0914	PERSHING AVE RESURFACING FAU	20,390			
0249 0055	UTILITIES-STORM PUMPS	261			
0249 0056	UTILITIES-TRAFFIC LIGHTS	8,173			
	TOTAL SERVICES & SUPPLIES	182,993	121,959	789,800	747,323
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	39,046	27,150	34,700	34,700
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL		15,180		
	TOTAL OTHER CHARGES	39,046	42,330	34,700	34,700
	TOTAL ROAD DISTRICT #2	222,039	164,289	824,500	782,023

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DIST # 3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	15,234			
0220	0102	TAX ADMINISTRATION CHARGES	24,011	22,768	27,600	27,600
0226	0005	PLANT MIX	41,934	13,056	41,000	41,000
0226	0006	ROCK SAND & GRAVEL	365	254	2,400	2,400
0226	0007	BITUMENS	1,114	668	900	900
0226	0009	WEED CONTROL MATERIALS	16,926	15,259	21,900	21,900
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	17,691			
0226	0062	TRAFFIC SUPPLIES-PAINT	6,977			
0226	0601	MAINTENANCE OF ROADS			3,084,600	2,645,932
0226	0622	SIDEWALK REPAIR 1990-91	521			
0226	0623	SIDEWALK REPAIR 1991-92		2,890		
0226	0625	SEAL COATING MATERIAL 1991		94,504		
0226	0627	SEALCOATING MATERIALS	8,583			
0226	0639	SLURY SEAL 1990	64,804			
0226	0640	SLURRY SEAL 1991		95,391		
0226	0915	8TH ST & MISSION RD RESURFACING	3,603	3,177		
0226	0917	BACON ISLAND ROAD 1990	46,928			
0226	0918	RIO BLANCO RD III 1991	49,808			
0226	0919	8 MI ES III 1991	79,379	63,967		
0226	0920	ATHERTON RD 1991		1,417		
0226	0921	WOODWARD FERRY RAMP REPAIR 1990		27,861		
0226	0922	WOODWARD ISLAND FERRY RAMP-1991	181			
0226	0923	MISC AV/RIVER DR/TELEGRAPH AV		351,589		
0226	0924	HOUSE ROAD-1991		12,929		
0226	0925	JACOBS ROAD-1991		71,608		
0226	0927	MARLETTE ROAD-1991	86	8,623		
0226	0928	BOULTON ROAD-1991		576		
0226	0929	PICCOLI RD RESURFACING		47,173		
0226	0930	CRO AVE RECONSTR-MAIN TO RTE 26		916,000		
0226	0982	BACON ISLAND ROAD BRIDGE	1,273	26,903		
0226	0994	EIGHT MILE RD BRIDGE #1043<FH8R>	53,294	202		
0249	0055	UTILITIES-STORM PUMPS	545			
0249	0056	UTILITIES-TRAFFIC LIGHTS	17,091			
		TOTAL SERVICES & SUPPLIES	450,348	1,776,815	3,178,400	2,739,732
		OTHER CHARGES				
0301	0060	CONTRIBUTION-ROAD FUND EQUIPMENT	202,509	139,565	128,700	128,700
0301	0061	CONTRIBUTION-ROAD FD-MATERIAL		84,180		
		TOTAL OTHER CHARGES	202,509	223,745	128,700	128,700
		TOTAL ROAD DISTRICT #3	652,857	2,000,560	3,307,100	2,868,432

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DIST # 4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	4,068			
0220 0102	TAX ADMINISTRATION CHARGES	33,913	35,467	41,000	41,000
0226 0005	PLANT MIX	101,695	71,047	120,000	120,000
0226 0006	ROCK SAND & GRAVEL	2,904	3,165	9,200	9,200
0226 0007	BITUMENS	3,799	4,480	3,000	3,000
0226 0009	WEED CONTROL MATERIALS	36,804	37,318	43,800	43,800
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	29,602			
0226 0062	TRAFFIC SUPPLIES-PAINT	27,480			
0226 0601	MAINTENANCE OF ROADS			2,664,300	1,343,838
0226 0625	SEAL COATING MATERIAL 1991		226,513		
0226 0627	SEALCOATING MATERIALS	161,441			
0226 1015	TURNER RD RESURFACING		29,735		
0226 1016	TURNER RD MINOR STRUCTURE		35,000		
0226 1026	ORCHARD HOMESITE RESURFACING		23,066		
0226 1052	TULLY RD BRIDGE #1899 (HBRR)	2,038			
0226 1054	CHESTNUT ST RECONSTRUCTION/MOKELUMNE	21,230			
0226 1057	MORADA LANE RESURFACING	13,862			
0226 1058	HOERLE RD 1990	4,270			
0226 1059	WEIMER RD 1990	30,236			
0226 1060	LIVE OAK RD 1990	82,645			
0226 1061	SARGENT RD 1990	7,395			
0226 1062	COPPEROPOLIS RD RESURFACING	11,927			
0226 1064	FRONT ST RESURFACING	73,402			
0226 1065	TULLY RD RESURFACING	62,764			
0226 1069	EIGHT MILE ROAD BRIDGE #1043 (HBRR)	53,294	202		
0226 1071	ELLIOTT ROAD BRIDGE #1151	63,235			
0226 1072	RIO BLANCO BRIDGE #1848	4,166			
0226 1073	ACAMPO/TREATHWAY/WARD STOP SIGN 1990	3,955			
0226 1074	COTTA RD BRIDGE #1910-1991	5,495			
0226 1075	CORD RD BRIDGE #1572-1991	4,166			
0226 1076	CLEMENT STREET RESURFACING	146,682	16,621		
0226 1077	PELTIER RD 1991	1,233	98,765		
0226 1078	WAVERLY RD 1991	4,353	43,373		
0226 1079	RAY RD 1991	158	29,962		
0226 1080	COPPEROPOLIS RD 1991		136,287		
0226 1081	PROUTY RD 1991	148	23,563		
0226 1082	DRY CREEK RD 1991	43	16,096		
0226 1083	VAN ALLEN RD 1991	216	136,692		
0226 1084	TOBACCO RD 1991		28,494		
0226 1085	ESCALON-BELLATA RD BR #1169		11,700		
0226 1087	PELTIER RD BRIDGE RAIL REPAIR		13,470		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DIST # 4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0226 1088	ALPINE RD RESURFACING		247,131		
0226 1089	8 MI RD IV 1991		63,967		
0226 1090	RIO BLANCO RD IV 1991		712-		
0226 1091	PELTIER RD RESURF (DE VRIES RD)		69,829		
0249 0055	UTILITIES-STORM PUMPS	261			
0249 0056	UTILITIES-TRAFFIC LIGHTS	8,173			
	TOTAL SERVICES & SUPPLIES	1,007,053	1,401,231	2,881,300	1,560,838
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	73,428	49,408	81,800	81,800
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL		116,610		
	TOTAL OTHER CHARGES	73,428	166,018	81,800	81,800
	TOTAL ROAD DISTRICT #4	1,080,481	1,567,249	2,963,100	1,642,638

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DIST # 5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	9,503			
0220	0102	TAX ADMINISTRATION CHARGES	25,753	27,221	30,800	30,800
0226	0005	PLANT MIX	52,674	41,442	90,000	90,000
0226	0006	ROCK SAND & GRAVEL	8,164	4,037	7,200	7,200
0226	0007	BITUMENS	2,468	2,001	2,350	2,350
0226	0009	WEED CONTROL MATERIALS	38,067	33,434	38,300	38,300
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	17,855			
0226	0062	TRAFFIC SUPPLIES-PAINT	33,185		2,566,750	1,565,107
0226	0601	MAINTENANCE OF ROADS				
0226	0625	SEAL COATING MATERIAL 1991	11,187	228,629		
0226	0627	SEALCOATING MATERIALS	163,837			
0226	0639	SLURY SEAL 1990	31,918			
0226	1120	TRACY BLVD BRIDGE #1692	36,405			
0226	1121	GRAVES ROAD 1990	94,850			
0226	1122	GREEN WOOD ROAD 1990	60,940			
0226	1123	SPRECKELS ROAD 1990	26,319			
0226	1124	LAMMERS ROAD 1990	34,948			
0226	1125	PLATTI ROAD 1990	42,429			
0226	1126	MC KRACKEN ROAD 1990	9,861			
0226	1127	AHERN RD RESURFACING	148,850			
0226	1128	WOODWARD AVE. RESURFACING	253,949			
0226	1129	BIRD RD AT S.P.T.R.R.	10,000			
0226	1130	VAN ALLEN RD 1991	516	87,327		
0226	1131	SEDAN RD 1991		24,246		
0226	1132	TINNIN RD 1991		90,096		
0226	1133	KAISER RD 1991	106	2,046		
0226	1134	CHRISMON RD RESURF (DURHAM FERRY-LINNE)		188,123		
0226	1136	ST RT 120 JACKTONE RD WIDENING & SIGNALS		17,000		
0226	1165	ELEVENTH ST TRAFFIC SIGNAL	30,500			
0249	0055	UTILITIES-STORM PUMPS	356			
0249	0056	UTILITIES-TRAFFIC LIGHTS	11,146			
		TOTAL SERVICES & SUPPLIES	1,155,786	745,602	2,735,400	1,733,757
		OTHER CHARGES				
0301	0060	CONTRIBUTION-ROAD FUND EQUIPMENT	86,031	59,744	94,300	94,300
0301	0061	CONTRIBUTION-ROAD FD-MATERIAL		86,940		
		TOTAL OTHER CHARGES	86,031	146,684	94,300	94,300
		TOTAL ROAD DISTRICT #5	1,241,817	892,286	2,829,700	1,828,057

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - AIRPORT CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OPERATING TRANSFERS OUT				
0601 0002	OPERATING TRF TO AIRPORT	493,043	386,800	338,130	230,670
	TOTAL OPERATING TRANSFERS OUT	493,043	386,800	338,130	230,670
	TOTAL AIRPORT CONTRIBUTION	493,043	386,800	338,130	230,670

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	110,891	117,335	209,115	140,871
0131		SALARIES-EXTRA HELP	19,190	33,354	19,100	19,100
0171		SALARIES-OVERTIME	86		1,100	1,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	250	288	396	270
0191		RETIREMENT	12,001	13,045	23,285	15,865
0193		SOCIAL SECURITY	6,934	6,574	12,235	8,336
0193	0003	SOCIAL SECURITY-MEDICARE	1,128	1,537	2,861	1,949
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,068		
0193	0005	MEDICARE-EXTRA HELP		483		
0194		LIFE INSURANCE	199	204	465	397
0195		HEALTH INSURANCE	6,602	7,609	14,450	11,271
0197		DENTAL INSURANCE	720	696	1,242	969
0199		VISION CARE	110	80	246	192
		TOTAL SALARIES & EMPLOYEE BENEFITS	158,111	183,273	284,495	200,320
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	697	500	650	650
0202		OFFICE EXPENSE-POSTAGE	256	1,251	1,000	1,000
0206		COMMUNICATIONS	1,582	1,647	2,000	2,000
0211		MAINTENANCE-EQUIPMENT		624	650	650
0217		TRANSPORTATION & TRAVEL	1,788	5,473	5,000	5,000
0218		TRANS & TRAVEL-MOTORPOOL	1,589	2,405	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES		171,067	1,008,796	1,008,796
0220	0007	DATA PROCESSING DIRECT CHARGES	75	83	939	894
0220	0040	PROFESSIONAL SERVICES-COUNTY				97,200
0220	0200	ALLOCATED SERVICE DEPT COSTS	56,654	67,012	67,830	67,830
0220	0801	WOODBRIDGE DIAL-A-RIDE	18,085	15,749	18,375	18,375
0220	0802	SMART CONTRACT-HOSPITAL ROUTE	31,408	28,992	38,400	38,400
0223		PUBLICATIONS & LEGAL NOTICES	198	215	400	400
0226	0056	ADVERTISING	951	469	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	45	24	24	24
0236		INSURANCE-CASUALTY			22	22
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		53		
		TOTAL SERVICES & SUPPLIES	113,328	295,544	1,146,586	1,243,741

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0372	0006	LTF CONTRIBUTION-ESCALON	2,898	1,673	2,500	2,500
0372	0008	LTF CONTRIBUTION-TRACY	45,661	57,857	65,000	65,000
0372	0013	COUNTY LEASED VEHICLES	37,410	8,731		
0372	0016	TDA CONTRIBUTION-GENERAL	2,525	2,014	40,000	40,000
0372	0017	CONTRACT SERVICES-CAT	631,520	776,750	799,025	799,025
0372	0018	CAT CONTRACT FUEL-MOTOR POOL	66,934	74,397	67,000	67,000
		TOTAL OTHER CHARGES	786,948	921,422	973,525	973,525
		FIXED ASSETS				
0451		EQUIPMENT	9,620	106,895	103,315	103,315
0453	3101	NON-STD EQUIPMENT & UPGRADES			13,458	13,458
0453	3103	NON-STD SOFTWARE & UPGRADES			3,227	3,227
		TOTAL FIXED ASSETS	9,620	106,895	120,000	120,000
		TOTAL PUBLIC TRANSPORTATION	1,068,007	1,507,134	2,524,606	2,537,586

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 39 COMMUN INFRA-STRUCT ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 039900 - COMMUNITY INFRA STRUCTURE PROG

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0226 0117	TRAFFIC MITIGATION-STOCKTON		2,606	68,850	68,850
0226 0120	TRAFFIC MITIGATION-LODI		1,714	62,665	62,665
0226 0124	TRAFFIC MITIGATION-RIPON		19	1,000	1,000
0226 0126	TRAFFIC MITIGATION-MANTECA		1,497	73,440	73,440
0226 0127	TRAFFIC MITIGATION-TRACY		111	1,500	1,500
0226 0128	TRAFFIC MITIGATION-REGIONAL		20,829	790,372	790,372
0226 0136	TRAFFIC MITIGATION-ADMIN		11,333	18,000	18,000
0226 0137	TRAFFIC MITIGATION-PROCESSING			6,500	6,500
0226 0140	FIRE FACILITIES-MTCA-LATHROP		19,383	20,640	20,640
0226 0141	FIRE FACILITIES-ESCALON		9,313	10,602	10,602
0226 0142	FIRE FACILITIES-RIPON		8,536	9,990	9,990
0226 0143	FIRE FACILIT-WATERLOO-MORADA		7,100	7,991	7,991
0226 0144	FIRE FACILITIES-MOKELUMNE		29,020	32,772	32,772
0226 0145	FIRE FACILITIES-TRACY		3,831	3,500	3,500
0226 0146	FIRE FACILITIES-CLEMENTS		1,300	7,800	7,800
0226 0151	FIRE FACILITIES-ADMIN			1,596	1,596
0226 0152	FIRE FACILITIES-PROCESSING			1,076	1,076
0226 0155	WATER IMPACT-STKN EAST WTR		34,659	45,600	45,600
0226 0165	WATER IMPACT-ADMIN			582	582
0226 0166	WATER IMPACT-PROCESSING			1,049	1,049
	TOTAL SERVICES & SUPPLIES		151,251	1,165,525	1,165,525
	TOTAL COMMUNITY INFRA STRUCTURE PROG		151,251	1,165,525	1,165,525

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040300 - MENTAL HEALTH SERVICES - PHARMACY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		205,007	252,683	252,683
0131		SALARIES-EXTRA HELP		39,352	83,937	83,937
0181		SALARIES-HOLIDAY PAY			1,500	1,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE		550	663	663
0191		RETIREMENT		15,026	39,130	39,130
0193		SOCIAL SECURITY		11,916	20,411	20,411
0193	0003	SOCIAL SECURITY-MEDICARE		2,811	4,807	4,807
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,713		
0193	0005	MEDICARE-EXTRA HELP		634		
0194		LIFE INSURANCE		257	472	472
0195		HEALTH INSURANCE		13,300	26,299	26,299
0197		DENTAL INSURANCE		1,428	2,261	2,261
0199		VISION CARE		273	448	448
		TOTAL SALARIES & EMPLOYEE BENEFITS		293,267	432,611	432,611
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		3,258	5,000	5,000
0202		OFFICE EXPENSE-POSTAGE			100	100
0203		OFFICE EXP-SUBS & PERIODICALS		264	250	250
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		347	300	300
0211		MAINTENANCE-EQUIPMENT		1,504	1,500	1,500
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS		1,131	2,000	2,000
0218		TRANS & TRAVEL-MOTORPOOL		36		
0220	0501	OUTSIDE SERVICES		23,974	2,000	2,000
0232		INSURANCE-WORKER'S COMPENSATION			166	166
0240		CLOTHING & PERSONAL SUPPLIES		3	10	10
0246		HOUSEHOLD EXPENSE		285	430	430
0249		UTILITIES		1,477	1,000	1,000
0255		MEDICAL DENTAL & LAB SUPPLIES		647,758	575,089	575,089
0260		MAINT-STRUCTURES & GROUNDS		14,722		
0281		INDIRECT COSTS		35,255	35,255	35,255
		TOTAL SERVICES & SUPPLIES		730,014	623,100	623,100
		FIXED ASSETS				
0451		EQUIPMENT		2,000		
		TOTAL FIXED ASSETS		2,000		
		TOTAL MENTAL HEALTH SERVICES - PHARMACY		1,025,281	1,055,711	1,055,711

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	6,351,675	6,689,198	8,075,099	7,744,995
0131		SALARIES-EXTRA HELP	1,316,156	1,460,915	1,395,659	1,395,659
0141		SALARIES-EXTRA HELP-CONTRACTUAL	45,310	98,035	83,117	83,117
0171		SALARIES-OVERTIME	72,903	109,070	97,674	97,674
0181		SALARIES-HOLIDAY PAY	21,156	21,929	26,681	26,681
0189		UNEMPLOYMENT COMPENSATION INSURANCE	14,869	15,958	17,072	16,452
0191		RETIREMENT	694,424	753,708	1,007,194	969,024
0193		SOCIAL SECURITY	419,771	410,084	527,510	507,471
0193	0003	SOCIAL SECURITY-MEDICARE	64,950	95,871	123,758	119,098
0193	0004	SOCIAL SECURITY-EXTRA HELP		94,939	86,531	86,531
0193	0005	MEDICARE-EXTRA HELP		22,196	20,237	20,237
0194		LIFE INSURANCE	5,830	5,816	13,102	12,582
0195		HEALTH INSURANCE	480,551	579,432	916,708	871,624
0197		DENTAL INSURANCE	59,294	63,837	78,812	74,936
0198		SALARY SAVINGS			1,452,450-	1,008,609-
0199		VISION CARE	11,559	12,652	15,616	14,848
		TOTAL SALARIES & EMPLOYEE BENEFITS	9,558,448	10,433,640	11,032,320	11,032,320
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	148,410	132,832	197,681	197,681
0202		OFFICE EXPENSE-POSTAGE	58,356	42,195	63,104	63,104
0203		OFFICE EXP-SUBS & PERIODICALS	8,073	6,868	10,113	10,113
0206		COMMUNICATIONS	42,949	54,262	72,602	72,602
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	53,077	51,704	73,165	73,165
0209		MEMBERSHIPS	13,604	5,886	11,020	11,020
0211		MAINTENANCE-EQUIPMENT	116,417	50,844	153,291	153,291
0211	0001	RADIO MAINTENANCE	2,256	1,728	6,200	6,200
0214		RENTS & LEASES-EQUIPMENT	108,349	68,232	132,918	132,918
0217		TRANSPORTATION & TRAVEL	41,908	38,748	54,970	54,970
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	29,725	22,596	44,506	44,506
0218		TRANS & TRAVEL-MOTORPOOL	56,255	60,913	93,493	93,493
0220	0007	DATA PROCESSING DIRECT CHARGES	13,588	14,337	15,172	19,106
0220	0065	DATA PROCESSING-M H COMPUTER	125,363	71,710	123,580	123,580
0220	0067	PROJECT GEMINI	163,536	120,000	120,000	120,000
0220	0068	PLACEMENT PROGRAM FOR CHILDREN		3,344		
0220	0200	ALLOCATED SERVICE DEPT COSTS	154,629	66,506	240,950	240,950
0220	0209	COUNTY COUNSEL LEGAL SERVICES	4,430	11,583	5,000	5,000
0220	0501	OUTSIDE SERVICES	600,888	541,570	608,056	608,056
0220	0504	LABORATORY SERVICES	82,835	73,684	88,740	88,740

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0220	0507	PREFERRED PROVIDER	3,940	4,120	4,200	4,200
0220	0511	CRISIS SERVICES	368,172	377,376	377,383	377,383
0220	0521	PSYCHIATRISTS	1,412,626	1,758,293	1,803,647	1,803,647
0220	0574	CAREFILLED HOMES-MAYFAIR APTS	62,376	16,122	53,976	53,976
0220	0601	OFFICE OF EDC-DAY TRMT SCHL SITE	41,923	32,950	37,651	37,651
0220	0602	COUNCIL FOR SPANISH SPEAKING	99,480	66,480	66,480	66,480
0220	0603	VALLEY COMMUNITY COUNSELING CENTER	551,308	318,718	375,000	375,000
0220	0604	LIFE SUPPORT	2,180	7,635	33,466	33,466
0220	0605	CRISIS HOUSING	55,682	55,364	65,000	65,000
0220	0607	EASTSIDE OPPORTUNITY HOUSE (CPPA)	186,276	25,000	25,000	25,000
0220	0609	AIDS SERVICES GRANT CONTRACT	34,285	33,740	34,286	34,286
0220	0610	OLDER ADULT SVCS-TCF	5,896	10,507	12,000	12,000
0220	0611	CATHOLIC SOCIAL SERVICES	118,104			
0220	0612	FAMILY SERVICE AGENCY	129,828	129,828	129,828	129,828
0220	0613	CLEVELAND CLINIC	136,468			
0220	0614	ADAMHA	118,404	118,500	118,500	118,500
0220	0616	UOP - RE-ENTRY PROGRAM	180,854	146,554	154,954	154,954
0220	0621	UOP SOCIALIZATION CENTER	111,995	111,998	111,998	111,998
0220	0622	STOCKTON CHILDRENS HOME	265,542	86,168	73,274	73,274
0220	0623	CON-REP UOP SOC CTR 10/49R	26,162		13,200	13,200
0220	0625	GOODWILL REHAB & JOB PLACEMENT	34,176	30,305	35,094	35,094
0220	0626	CON-REP ACTIVITY FUND 10/40R	3,386	2,886	3,000	3,000
0220	0627	UTILIZATION REVIEW	50,000	42,800	50,000	50,000
0220	0629	PLACEMENT PROGRAM/PATCH	71,811	85,389	80,000	80,000
0220	0630	NORCAL DEF SERVICES	21,132	21,132	21,132	21,132
0220	0631	GEROPSYCHIATRY PROGRAM-CRESTWOOD	1,092,409	705,981	888,589	888,589
0220	0632	RATP/CHILDREN	368,206	351,022	368,206	368,206
0220	0633	CAREFILLED HOME/GRANT HOUSE	593,304	591,362	593,304	593,304
0220	0634	PLACEMENT PROGRAM INTERIM ASSISTANCE	102,594	56,275	120,000	120,000
0220	0635	REGIONAL ADOLESCENT PROGRAM	702,708	669,890	702,708	702,708
0220	0637	BLIND SERVICES	20,904	17,688	19,296	19,296
0220	0638	CALIFORNIA CONSERVATORSHIP	12,000	12,300	12,600	12,600
0220	0639	CRESTWOOD MANOR OF MODESTO	140,000	140,000	140,000	140,000
0220	0640	HOMELESS PROGRAM	60,872	53,112	53,112	53,112
0220	0641	SUPPLEMENTAL RATE PROGRAM	232,941	186,802	311,127	311,127
0220	0642	CON-REP EMERGENCY LIFE SUP 00/00A	1,756	1,165	1,400	1,400
0220	0648	CON-REP LIFE SUP-RES CARE 05/90R	6,171	5,784	21,000	21,000
0220	0649	CON-REP LIFE SUP-INDEP LIV 05/85R	6,364	2,857	7,665	7,665
0220	0650	CON-REP SUP RESIDENTIAL 50/50R	7,064	3,413	3,500	3,500
0220	0651	CON-REP GRANT HOUSE 05/40R	2,720	2,844	7,126	7,126
0220	0652	CON-REP SATELITE/MAYFAIR 05/80R	9,945	440	7,500	7,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0220	0653	CON-REP RISE & SHINE 10/30R	12,222		9,000	9,000
0220	0654	CON-REP UOP RE-ENTRY 10/50R	9,120		4,320	4,320
0220	0655	CON-REP ASSESSMENTS 15/31R	2,565	2,535	2,340	2,340
0220	0657	CON-REP INPATIENT SERVICES	51,072		50,806	50,806
0220	0658	CON-REP DAY TREATMENT	182		13,500	13,500
0220	0659	CON-REP OUTPATIENT SERVICES	23,296		16,376	16,376
0220	0660	CON-REP FORENSIC SERVICES			4,160	4,160
0220	0661	CON-REP WILLOW HOUSE	32,282	4,578	25,200	25,200
0223		PUBLICATIONS & LEGAL NOTICES	7,382	2,762	7,850	7,850
0226		SPECIAL DEPARTMENTAL EXPENSE	20,976	23,401	34,563	34,563
0232		INSURANCE-WORKER'S COMPENSATION	11,970	6,129	6,122	6,122
0236		INSURANCE-CASUALTY	7,135	17,002	16,378	16,378
0238		MISCELLANEOUS EXPENSE		2,276-	50,000	50,000
0240		CLOTHING & PERSONAL SUPPLIES	24,676	21,630	36,045	36,045
0243		FOOD	207,232	185,824	231,000	231,000
0246		HOUSEHOLD EXPENSE	30,525	19,427	36,303	36,303
0246	0051	HOUSEKEEPING SUPPLIES	49,217	52,309	47,285	47,285
0246	0052	LAUNDRY	12,675	13,758	17,000	17,000
0249		UTILITIES	155,329	158,203	175,335	175,335
0255		MEDICAL DENTAL & LAB SUPPLIES	343,131	1,437	15,067	15,067
0255	0001	CLINICAL SUPPLIES	53,836	4,940	50,000	50,000
0255	0057	MEDICATION-SHORT DOYLE		636,721	665,904	665,904
0260		MAINT-STRUCTURES & GROUNDS	323,288	348,841	231,517	231,517
0264		RENTS-STRUCTURES & GROUNDS	255,539	305,414	429,220	429,220
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,843	4,944	9,579	9,579
0281		INDIRECT COSTS	74,019	74,019	80,000	80,000
		TOTAL SERVICES & SUPPLIES	10,987,124	9,603,940	11,315,633	11,319,567
		OTHER CHARGES				
0301	0064	CONTRIBUTION-STKN SHELTER-MCKINNEY	29,651	28,000	28,000	28,000
0301	0065	CONTRIBUTION-HUD/ESG	66,173	38,736	56,000	56,000
0301	0066	CONTRIB-STKN SHLTR FOR HOMELESS-HUD	927			
0307		SUPPORT & CARE OF PERSONS-COUNTY		29,705		
0307	0005	SUPPORT & CARE OF PERSONS-ST HOSP		614,828	927,018	927,018
0307	0006	SUPPORT & CARE OF PERSONS-IMD		1,443,500	1,909,569	1,909,569
0341		REPAYMENTS-LONG TERM DEBT	100,476	100,476	100,477	100,477
		TOTAL OTHER CHARGES	197,227	2,255,245	3,021,064	3,021,064

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		FIXED ASSETS				
0451		EQUIPMENT	213,603	264,013	22,905	22,905
0453	3101	NON-STD EQUIPMENT & UPGRADES			2,095	2,095
		TOTAL FIXED ASSETS	213,603	264,013	25,000	25,000
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	74,550-	35,255-	35,255-	35,255-
0501	0001	INTRA FUND TRANSFERS-ALCOHOLISM	56,260-	33,000-	33,000-	33,000-
0501	0002	INTRA FUND TRANSFERS-DRUGS	44,592-	27,980-	27,481-	27,481-
		TOTAL INTRA FUND TRANSFERS	175,402-	96,235-	95,736-	95,736-
		TOTAL MENTAL HEALTH SERVICES	20,781,000	22,460,603	25,298,281	25,302,215

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040600 - DRUG ABUSE SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,130,619	1,338,223	1,876,830	1,906,697
0131		SALARIES-EXTRA HELP	213,978	261,090	157,718	157,718
0141		SALARIES-EXTRA HELP-CONTRACTUAL	151,018	371,985	662,746	761,016
0171		SALARIES-OVERTIME	2,214	1,791	3,600	3,600
0181		SALARIES-HOLIDAY PAY	1,074	2,734	2,350	2,350
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,892	3,844	3,233	3,056
0191		RETIREMENT	126,307	151,031	190,351	179,952
0193		SOCIAL SECURITY	75,818	102,540	100,006	94,543
0193	0003	SOCIAL SECURITY-MEDICARE	13,690	22,634	23,385	22,109
0193	0004	SOCIAL SECURITY-EXTRA HELP		17,941		
0193	0005	MEDICARE-EXTRA HELP		4,196		
0194		LIFE INSURANCE	1,146	1,324	3,015	2,895
0195		HEALTH INSURANCE	118,202	183,833	197,676	186,405
0197		DENTAL INSURANCE	14,269	19,957	16,992	16,023
0198		SALARY SAVINGS			42,486-	42,486-
0199		VISION CARE	2,809	3,957	3,366	3,174
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,854,036	2,487,080	3,198,782	3,297,052
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	22,777	30,679	35,350	35,350
0202		OFFICE EXPENSE-POSTAGE	143	255	3,500	3,500
0203		OFFICE EXP-SUBS & PERIODICALS	3,622	1,295-	1,450	1,450
0206		COMMUNICATIONS	27,555	35,312	31,900	31,900
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	5,872	7,181	9,750	9,750
0209		MEMBERSHIPS	600	500	1,200	1,200
0211		MAINTENANCE-EQUIPMENT	8,026	9,309	15,450	15,450
0214		RENTS & LEASES-EQUIPMENT	10,819	17,177	16,050	16,050
0217		TRANSPORTATION & TRAVEL	13,207	21,723	43,100	43,100
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	9,055	12,611	29,885	29,885
0218		TRANS & TRAVEL-MOTORPOOL	8,288	22,274	16,500	16,500
0220	0007	DATA PROCESSING DIRECT CHARGES	1,358	1,431	1,900	1,900
0220	0065	DATA PROCESSING-M H COMPUTER	17,335	27,503	25,669	25,669
0220	0200	ALLOCATED SERVICE DEPT COSTS	30,619	25,107	40,533	40,533
0220	0304	ADMINISTRATIVE CHARGES	27,980	27,980	27,980	27,980
0220	0501	OUTSIDE SERVICES	123,995	687,395	708,298	708,298
0220	0504	LABORATORY SERVICES	50,407	72,145	116,106	116,106
0220	0521	PSYCHIATRISTS				
0220	0656	CHANGING ECHOES RESIDENTIAL PROGRAM	190,996	134,379	98,548	98,548
0226		SPECIAL DEPARTMENTAL EXPENSE	7,303	8,164	19,260	19,260

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040600 - DRUG ABUSE SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	2,565	1,401	2,011	2,011
0236		INSURANCE-CASUALTY	33	760	662	662
0240		CLOTHING & PERSONAL SUPPLIES	1,169	981	6,800	6,800
0243		FOOD	2,766	8,010	59,050	59,050
0246		HOUSEHOLD EXPENSE	5,429	9,720	8,145	8,145
0246	0051	HOUSEKEEPING SUPPLIES	2,171	6,963	11,950	11,950
0246	0052	LAUNDRY	238	67	2,000	2,000
0249		UTILITIES	5,872	9,796	42,600	42,600
0255		MEDICAL DENTAL & LAB SUPPLIES	83,157	118,243	91,775	91,775
0260		MAINT-STRUCTURES & GROUNDS	156	2,295	9,000	9,000
0264		RENTS-STRUCTURES & GROUNDS	98,287	177,547	252,319	252,319
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	247	3,615	3,800	3,800
0269	0005	DAY CARE/FEDERAL GRANT/PTEF		3,357		
0281		INDIRECT COSTS	52,870	55,514	53,000	53,000
		TOTAL SERVICES & SUPPLIES	814,917	1,538,099	1,785,541	1,785,541
		FIXED ASSETS				
0451		EQUIPMENT	69,748	138,826	6,675	67,488
0453	3103	NON-STD SOFTWARE & UPGRADES			3,200	3,200
		TOTAL FIXED ASSETS	69,748	138,826	9,875	70,688
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	6,810-			
		TOTAL INTRA FUND TRANSFERS	6,810-			
		TOTAL DRUG ABUSE SERVICES	2,731,891	4,164,005	4,994,198	5,153,281

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040700 - ALCOHOLISM SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,712,475	1,703,934	1,986,412	1,923,098
0131	SALARIES-EXTRA HELP	375,955	347,893	284,964	284,964
0141	SALARIES-EXTRA HELP-CONTRACTUAL	74,986	222,484	273,028	273,028
0171	SALARIES-OVERTIME	8,480	5,893	6,000	6,000
0181	SALARIES-HOLIDAY PAY	4,044	6,576	6,100	6,100
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,098	4,390	4,155	4,012
0191	RETIREMENT	186,034	187,945	244,498	236,059
0193	SOCIAL SECURITY	114,243	116,573	128,416	123,964
0193 0003	SOCIAL SECURITY-MEDICARE	19,260	26,907	30,049	29,042
0193 0004	SOCIAL SECURITY-EXTRA HELP		22,611	3,200	3,200
0193 0005	MEDICARE-EXTRA HELP		5,288	649	649
0194	LIFE INSURANCE	1,630	1,698	3,849	3,729
0195	HEALTH INSURANCE	163,499	205,395	281,775	270,504
0197	DENTAL INSURANCE	20,672	23,111	24,225	23,256
0198	SALARY SAVINGS			203,640-	203,640-
0199	VISION CARE	4,031	4,535	4,800	4,608
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,689,407	2,885,233	3,078,480	2,988,573
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	32,759	37,851	32,294	32,294
0202	OFFICE EXPENSE-POSTAGE	3,354	3,503	3,450	3,450
0203	OFFICE EXP-SUBS & PERIODICALS	10,062	4,129	3,340	3,340
0206	COMMUNICATIONS	26,754	35,627	27,200	27,200
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	13,456	14,504	15,100	15,100
0209	MEMBERSHIPS	600	650	700	700
0211	MAINTENANCE-EQUIPMENT	4,220	5,899	9,950	9,950
0214	RENTS & LEASES-EQUIPMENT	22,200	22,501	28,174	28,174
0217	TRANSPORTATION & TRAVEL	7,586	14,793	17,529	17,529
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS	6,077	3,751	6,612	6,612
0218	TRANS & TRAVEL-MOTORPOOL	27,555	31,638	25,000	25,000
0220 0007	DATA PROCESSING DIRECT CHARGES	2,038	2,150	2,000	2,000
0220 0065	DATA PROCESSING-M H COMPUTER	17,335	26,174	20,000	20,000
0220 0200	ALLOCATED SERVICE DEPT COSTS	36,390	28,035	53,864	53,864
0220 0304	ADMINISTRATIVE CHARGES	39,648	33,000	33,000	33,000
0220 0501	OUTSIDE SERVICES	73,561	62,394	37,524	37,524
0220 0504	LABORATORY SERVICES	200	300		
0220 0656	CHANGING ECHOES RESIDENTIAL PROGRAM		55,617	71,450	71,450
0226	SPECIAL DEPARTMENTAL EXPENSE	15,813	9,370	11,426	11,426
0232	INSURANCE-WORKER'S COMPENSATION	4,080	2,470	3,023	3,023

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040700 - ALCOHOLISM SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0236		INSURANCE-CASUALTY	251	1,498	1,308	1,308
0240		CLOTHING & PERSONAL SUPPLIES	20,851	24,931	18,575	18,575
0243		FOOD	284,024	280,152	306,430	306,430
0246		HOUSEHOLD EXPENSE	8,818	8,215	11,350	11,350
0246	0051	HOUSEKEEPING SUPPLIES	17,622	23,168	16,850	16,850
0246	0052	LAUNDRY	11,854	11,099	11,012	11,012
0249		UTILITIES	22,799	23,863	26,200	26,200
0255		MEDICAL DENTAL & LAB SUPPLIES	6,826	3,476	3,320	3,320
0260		MAINT-STRUCTURES & GROUNDS	4,019	11,076	5,740	5,740
0264		RENTS-STRUCTURES & GROUNDS	160,033	195,652	263,530	263,530
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	807	978	1,675	1,675
0281		INDIRECT COSTS	84,593	81,949	81,144	81,144
		TOTAL SERVICES & SUPPLIES	966,185	1,060,413	1,148,770	1,148,770
		FIXED ASSETS				
0451		EQUIPMENT	24,541	8,293	9,800	9,800
0453	3101	NON-STC EQUIPMENT & UPGRADES			3,500	3,500
		TOTAL FIXED ASSETS	24,541	8,293	13,300	13,300
		TOTAL ALCOHOLISM SERVICES	3,680,133	3,953,939	4,240,550	4,150,643

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	398,380	415,848	480,831	480,831
0131		SALARIES-EXTRA HELP	8,613	32,053	52,000	52,000
0171		SALARIES-OVERTIME	10,412	9,805	10,000	10,000
0181		SALARIES-HOLIDAY PAY	996	1,343	1,700	1,700
0189		UNEMPLOYMENT COMPENSATION INSURANCE	794	878	947	947
0191		RETIREMENT	44,100	47,363	55,982	55,982
0193		SOCIAL SECURITY	27,399	25,142	29,415	29,415
0193	0003	SOCIAL SECURITY-MEDICARE	3,133	5,861	6,882	6,882
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,987	3,224	3,224
0193	0005	MEDICARE-EXTRA HELP		464	754	754
0194		LIFE INSURANCE	377	390	752	752
0195		HEALTH INSURANCE	34,643	39,367	52,598	52,598
0197		DENTAL INSURANCE	4,025	4,031	4,522	4,522
0199		VISION CARE	780	796	896	896
		TOTAL SALARIES & EMPLOYEE BENEFITS	533,652	585,328	700,503	700,503
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,483	938	1,500	1,500
0202		OFFICE EXPENSE-POSTAGE		37	850	850
0203		OFFICE EXP-SUBS & PERIODICALS	163	211	850	850
0206		COMMUNICATIONS	1,583	2,247	2,500	2,500
0209		MEMBERSHIPS	219	219	2,000	2,000
0211		MAINTENANCE-EQUIPMENT	6,795	8,724	4,000	4,000
0211	0001	RADIO MAINTENANCE	1,590	3,715	4,501	4,501
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	825	825
0217		TRANSPORTATION & TRAVEL		708	1,500	1,500
0218		TRANS & TRAVEL-MOTORPOOL	44,715	35,951	50,000	50,000
0220		PROFESSIONAL & SPEC SERVICES	2,584	649	53,000	53,000
0220	0007	DATA PROCESSING DIRECT CHARGES	664	140	600	575
0226	0011	CHEMICALS	147	343	250	250
0232		INSURANCE-WORKER'S COMPENSATION	3,240	1,781	1,663	1,663
0236		INSURANCE-CASUALTY	220	651	546	546
0240		CLOTHING & PERSONAL SUPPLIES	1,805	909	1,250	1,250
0246		HOUSEHOLD EXPENSE	749	450	1,200	1,200
0249		UTILITIES	3,356	4,207	4,000	4,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,402	1,026	1,500	1,500
		TOTAL SERVICES & SUPPLIES	70,715	63,662	132,535	132,510

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		FIXED ASSETS				
0451		EQUIPMENT	537	4,442	5,850	5,850
0453	3101	NON-STD EQUIPMENT & UPGRADES			750	750
		TOTAL FIXED ASSETS	537	4,442	6,600	6,600
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	34,170-	54,133-	15,000-	15,000-
		TOTAL INTRA FUND TRANSFERS	34,170-	54,133-	15,000-	15,000-
		TOTAL UTILITY DISTRICTS	570,734	599,299	824,638	824,613

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	6,609,292	7,079,657	9,295,388	8,965,668
0131		SALARIES-EXTRA HELP	200,890	260,920	132,462	132,462
0141		SALARIES-EXTRA HELP-CONTRACTUAL	36,688	93,166		
0171		SALARIES-OVERTIME	34,645	28,477	36,761	36,761
0181		SALARIES-HOLIDAY PAY	1,316	1,255	702	702
0189		UNEMPLOYMENT COMPENSATION INSURANCE	13,152	14,395	17,694	16,558
0191		RETIREMENT	799,641	940,461	1,039,830	214,958
0192		MEDICAL INSURANCE FOR RETIREES	25,255	27,692	45,000	45,000
0193		SOCIAL SECURITY	434,974	427,223	539,865	503,716
0193	0003	SOCIAL SECURITY-MEDICARE	52,917	101,955	127,751	119,325
0193	0004	SOCIAL SECURITY-EXTRA HELP		16,616	8,478	8,478
0193	0005	MEDICARE-EXTRA HELP		3,885	1,921	1,921
0194		LIFE INSURANCE	4,973	5,313	13,016	12,386
0195		HEALTH INSURANCE	467,609	558,949	943,007	887,519
0197		DENTAL INSURANCE	59,966	64,333	81,073	76,303
0198		SALARY SAVINGS			1,305,522-	951,628-
0199		VISION CARE	11,574	12,624	16,064	15,118
		TOTAL SALARIES & EMPLOYEE BENEFITS	8,752,892	9,636,921	10,993,490	10,085,247
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	118,493	115,477	128,017	139,117
0201	0051	PRINTING	241			
0202		OFFICE EXPENSE-POSTAGE	36,707	31,028	45,110	45,260
0203		OFFICE EXP-SUBS & PERIODICALS	10,161	11,142	12,115	11,365
0206		COMMUNICATIONS	99,640	114,303	137,812	145,097
0209		MEMBERSHIPS	6,586	9,178	8,765	8,765
0211		MAINTENANCE-EQUIPMENT	58,026	53,906	59,150	59,150
0211	0001	RADIO MAINTENANCE			3,050	3,050
0211	1006	EQUIPMENT MAINT-ACCOUNTING MACHINE	1,118			
0214		RENTS & LEASES-EQUIPMENT	67,529	53,139	50,842	50,892
0217		TRANSPORTATION & TRAVEL	127,627	115,834	164,558	174,436
0218		TRANS & TRAVEL-MOTORPOOL	100,601	112,122	133,450	132,250
0220		PROFESSIONAL & SPEC SERVICES	499,918	467,558	690,249	734,906
0220	0007	DATA PROCESSING DIRECT CHARGES	7,199	3,815	7,786	7,531
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	25,099		600	600
0220	0230	CHILD CARE	1,352			
0223		PUBLICATIONS & LEGAL NOTICES	52,852	17,111	24,500	28,300
0226		SPECIAL DEPARTMENTAL EXPENSE	97,718	385,090	34,750	39,023
0232		INSURANCE-WORKER'S COMPENSATION	10,620	9,050	15,747	15,747

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0236		INSURANCE-CASUALTY	4,276	10,779	10,536	10,536
0238		MISCELLANEOUS EXPENSE	345	15	950	950
0240		CLOTHING & PERSONAL SUPPLIES	3,798	7,332	11,883	11,883
0246		HOUSEHOLD EXPENSE	13,707	12,277	13,690	13,690
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE	33,734	38,896	52,500	52,500
0246	0052	LAUNDRY	8,146	6,832	9,000	3,800
0246	0053	INFECTIOUS WASTE DISPOSAL	1,574	19,077	10,000	10,000
0249		UTILITIES	101,839	122,920	167,700	165,000
0255		MEDICAL DENTAL & LAB SUPPLIES	334,806	320,237	346,290	360,290
0260		MAINT-STRUCTURES & GROUNDS	112,414	216,910	88,055	88,055
0264		RENTS-STRUCTURES & GROUNDS	116,051	133,980	191,477	194,759
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	11,255	13,882	12,543	12,043
0281		INDIRECT COSTS	14,572		86,303	86,303
		TOTAL SERVICES & SUPPLIES	2,078,004	2,401,890	2,517,428	2,605,298
		OTHER CHARGES				
0306		SUPPORT & CARE OF PERSONS-STATE		19,599	24,500	24,500
0307		SUPPORT & CARE OF PERSONS-COUNTY	5,080	200-		
0381		TAXES & ASSESSMENTS	688			
		TOTAL OTHER CHARGES	5,768	19,399	24,500	24,500
		FIXED ASSETS				
0451		EQUIPMENT	166,115	149,068	101,740	121,110
0452		RADIO EQUIPMENT				
0453	3101	NON-STD EQUIPMENT & UPGRADES			13,520	13,520
0453	3102	NON-STD PRINTERS & UPGRADES			5,200	5,200
0453	3103	NON-STD SOFTWARE & UPGRADES			6,000	6,000
0453	3104	NON-STD OPTICAL SCANNERS				5,750
0453	3106	NON-STD NETWORK HARDWARE			7,445	7,445
0453	3107	NON-STD NETWORK SOFTWARE			1,743	1,743
0453	3108	NON-STD DATA COMM HARDWARE & MODEMS			499	499
		TOTAL FIXED ASSETS	166,115	149,068	136,147	161,267

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	193,047-	115,264-	585,104-	585,104-
0501 0017	INTRA FD TR-PUBLIC HEALTHJ		349,416-		
	TOTAL INTRA FUND TRANSFERS	193,047-	464,680-	585,104-	585,104-
	TOTAL PUBLIC HEALTH	10,809,732	11,742,598	13,086,461	12,291,208

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 041200 - AIR POLLUTION CONTROL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	570,047			
0131		SALARIES-EXTRA HELP	36,915			
0171		SALARIES-OVERTIME	1,693			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,121			
0191		RETIREMENT	65,668			
0193		SOCIAL SECURITY	36,881			
0193	0003	SOCIAL SECURITY-MEDICARE	5,161			
0193	0004	SOCIAL SECURITY-EXTRA HELP				
0193	0005	MEDICARE-EXTRA HELP				
0194		LIFE INSURANCE	446			
0195		HEALTH INSURANCE	40,089			
0197		DENTAL INSURANCE	4,736			
0199		VISION CARE	944			
		TOTAL SALARIES & EMPLOYEE BENEFITS	763,701			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,520			
0202		OFFICE EXPENSE-POSTAGE	5,091			
0203		OFFICE EXP-SUBS & PERIODICALS	237			
0206		COMMUNICATIONS	16,542			
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	653			
0209		MEMBERSHIPS	135			
0211		MAINTENANCE-EQUIPMENT	569			
0214		RENTS & LEASES-EQUIPMENT	5,324			
0217		TRANSPORTATION & TRAVEL	8,500			
0218		TRANS & TRAVEL-MOTORPOOL	15,889			
0220		PROFESSIONAL & SPEC SERVICES	26,954			
0220	0007	DATA PROCESSING DIRECT CHARGES	300			
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	13,617			
0223		PUBLICATIONS & LEGAL NOTICES	13,766			
0226		SPECIAL DEPARTMENTAL EXPENSE	125,613			
0232		INSURANCE-WORKER'S COMPENSATION	810			
0236		INSURANCE-CASUALTY	46			
0238		MISCELLANEOUS EXPENSE				
0240		CLOTHING & PERSONAL SUPPLIES	23			
0260		MAINT-STRUCTURES & GROUNDS	2,997			
0264		RENTS-STRUCTURES & GROUNDS	32,226			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	949			
0281		INDIRECT COSTS	40,254			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 041200 - AIR POLLUTION CONTROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	324,015			
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	32,219			
	TOTAL OTHER CHARGES	32,219			
	FIXED ASSETS				
0451	EQUIPMENT	10,190			
	TOTAL FIXED ASSETS	10,190			
	TOTAL AIR POLLUTION CONTROL	1,130,125			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 40 AIR POLLUTION CNTRL ACTIVITY - HEALTH

BUDGET UNIT - 041201 - AIR POLLUTION CONTROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		708,736		
0131	SALARIES-EXTRA HELP		51,867		
0171	SALARIES-OVERTIME		4,484		
0189	UNEMPLOYMENT COMPENSATION INSURANCE		1,371		
0191	RETIREMENT		117,612		
0193	SOCIAL SECURITY		42,501		
0193 0003	SOCIAL SECURITY-MEDICARE		10,166		
0193 0004	SOCIAL SECURITY-EXTRA HELP		3,223		
0193 0005	MEDICARE-EXTRA HELP		753		
0194	LIFE INSURANCE		435		
0195	HEALTH INSURANCE		52,026		
0197	DENTAL INSURANCE		5,819		
0199	VISION CARE		1,163		
	TOTAL SALARIES & EMPLOYEE BENEFITS		1,000,156		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		19,645		
0202	OFFICE EXPENSE-POSTAGE		7,350		
0203	OFFICE EXP-SUBS & PERIODICALS		54		
0206	COMMUNICATIONS		20,400		
0209	MEMBERSHIPS		60		
0211	MAINTENANCE-EQUIPMENT		1,220		
0214	RENTS & LEASES-EQUIPMENT		7,322		
0217	TRANSPORTATION & TRAVEL		5,663		
0218	TRANS & TRAVEL-MOTORPOOL		24,179		
0220	PROFESSIONAL & SPEC SERVICES		67,680		
0220 0007	DATA PROCESSING DIRECT CHARGES		1,423		
0223	PUBLICATIONS & LEGAL NOTICES		2,187		
0226	SPECIAL DEPARTMENTAL EXPENSE		15,845		
0232	INSURANCE-WORKER'S COMPENSATION		475		
0236	INSURANCE-CASUALTY		110		
0240	CLOTHING & PERSONAL SUPPLIES		157		
0264	RENTS-STRUCTURES & GROUNDS		33,824		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		2,338		
0281	INDIRECT COSTS		62,122		
	TOTAL SERVICES & SUPPLIES		272,054		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 40 AIR POLLUTION CNTRL | ACTIVITY - HEALTH

BUDGET UNIT - 041201 - AIR POLLUTION CONTROL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT		31,528		
	TOTAL FIXED ASSETS		31,528		
	TOTAL AIR POLLUTION CONTROL		1,303,738		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	74,172	223,913	336,643	336,643
0131		SALARIES-EXTRA HELP	12,095	50,584		
0171		SALARIES-OVERTIME	11	3,825	8,000	8,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	181	547	644	644
0191		RETIREMENT	8,413	23,327	38,026	38,026
0193		SOCIAL SECURITY	4,536	13,890	19,978	19,978
0193	0003	SOCIAL SECURITY-MEDICARE	1,236	3,247	4,672	4,672
0193	0004	SOCIAL SECURITY-EXTRA HELP		3,136		
0193	0005	MEDICARE-EXTRA HELP		733		
0194		LIFE INSURANCE	53	127	599	599
0195		HEALTH INSURANCE	7,663	24,737	40,749	40,749
0197		DENTAL INSURANCE	848	2,608	3,503	3,503
0198		SALARY SAVINGS			2,739-	2,739-
0199		VISION CARE	178	550	694	694
		TOTAL SALARIES & EMPLOYEE BENEFITS	109,386	351,224	450,769	450,769
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,793	10,994	12,400	12,400
0201	0051	PRINTING				
0201	0054	DUPLICATOR SUPPLIES				
0202		OFFICE EXPENSE-POSTAGE	1,480	4,262	3,500	3,500
0203		OFFICE EXP-SUBS & PERIODICALS		339	300	300
0206		COMMUNICATIONS	2,070	7,406	8,000	8,000
0211		MAINTENANCE-EQUIPMENT	1,192	418	4,200	4,200
0211	1006	EQUIPMENT MAINT-ACCOUNTING MACHINE				
0214		RENTS & LEASES-EQUIPMENT		923	7,560	7,560
0217		TRANSPORTATION & TRAVEL	73	934	3,903	3,903
0217	0051	TRAVEL				
0218		TRANS & TRAVEL-MOTORPOOL		521	1,000	1,000
0220		PROFESSIONAL & SPEC SERVICES	60,840	97,282	101,522	101,522
0226		SPECIAL DEPARTMENTAL EXPENSE		113		
0232		INSURANCE-WORKER'S COMPENSATION			119	119
0236		INSURANCE-CASUALTY			18	18
0260		MAINT-STRUCTURES & GROUNDS	5,012	9		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		51		
0281		INDIRECT COSTS			26,628	26,628
		TOTAL SERVICES & SUPPLIES	75,460	123,252	169,150	169,150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	421,345	696,245	1,262,000	1,262,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	140,448	696,245		
0308	SUPPORT & CARE-SOCIAL SERV TR				
	TOTAL OTHER CHARGES	561,793	1,392,490	1,262,000	1,262,000
	FIXED ASSETS				
0451	EQUIPMENT	16,629	23,725		
	TOTAL FIXED ASSETS	16,629	23,725		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		26,386-	49,502-	49,502-
	TOTAL INTRA FUND TRANSFERS		26,386-	49,502-	49,502-
	TOTAL CALIFORNIA CHILDREN'S SERVICES	763,268	1,864,305	1,832,417	1,832,417

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 049400 - OPERATING TRFS TO HEALTH CARE SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0302	0001	INTERGOVT TRANSF-STATE-SB855 HOSPITAL		10,825,744	10,825,744	11,873,730
		TOTAL OTHER CHARGES		10,825,744	10,825,744	11,873,730
		OPERATING TRANSFERS OUT				
0601	0007	OPERATING TRF TO HOSPITAL ENTERPRISE	7,777,920	2,254,000	1,915,900	1,581,539
0601	0017	OPERATING TRF TO MENTAL HEALTH	1,610,759	152,402	152,402	152,402
0601	0018	OPERATING TRF TO ALCOHOLISM	398,810	508,217	374,848	327,872
0601	0019	OPERATING TRF TO DRUG ABUSE	53,140	99,573	99,573	99,573
0601	0030	OPER TRF TO MH TR		1,458,356	1,458,355	1,458,355
0601	0039	OPERATING TRANSFER TO HLTH SVCS TR		9,246,004	10,786,922	10,786,922
		TOTAL OPERATING TRANSFERS OUT	9,840,629	13,718,552	14,788,000	14,406,663
		TOTAL OPERATING TRFS TO HEALTH CARE SERVICES	9,840,629	24,544,296	25,613,744	26,280,393

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	18,436,495	20,001,251	25,003,108	24,316,641
0131		SALARIES-EXTRA HELP	425,001	471,598	100,000	100,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	31,399	24,196	37,273	37,273
0171		SALARIES-OVERTIME	42,680	47,801	57,442	57,442
0189		UNEMPLOYMENT COMPENSATION INSURANCE	36,438	40,071	49,822	48,489
0191		RETIREMENT	2,066,341	2,281,841	2,926,478	2,846,242
0193		SOCIAL SECURITY	1,240,833	1,213,169	1,531,844	1,489,680
0193	0003	SOCIAL SECURITY-MEDICARE	143,857	285,423	359,780	349,931
0193	0004	SOCIAL SECURITY-EXTRA HELP		29,433	6,200	6,200
0193	0005	MEDICARE-EXTRA HELP		6,883	1,450	1,450
0194		LIFE INSURANCE	15,560	16,318	37,710	36,710
0195		HEALTH INSURANCE	1,528,325	1,847,991	3,076,983	2,986,815
0197		DENTAL INSURANCE	191,876	209,398	264,537	256,785
0198		SALARY SAVINGS			2,426,715-	1,506,210-
0199		VISION CARE	37,617	41,552	52,416	50,880
		TOTAL SALARIES & EMPLOYEE BENEFITS	24,196,422	26,516,925	31,078,328	31,078,328
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	365,647	299,971	487,370	487,370
0202		OFFICE EXPENSE-POSTAGE	788,164	939,441	1,025,047	1,025,047
0203		OFFICE EXP-SUBS & PERIODICALS	4,074	8,669	15,800	15,800
0206		COMMUNICATIONS	261,215	312,864	488,470	488,470
0209		MEMBERSHIPS	10,801	14,456	13,495	13,495
0211		MAINTENANCE-EQUIPMENT	24,565	43,048	57,450	57,450
0211	0001	RADIO MAINTENANCE	2,353			
0214		RENTS & LEASES-EQUIPMENT	96,024	109,711	122,862	122,862
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,062	17,628	31,293	31,293
0217		TRANSPORTATION & TRAVEL	73,477	68,441	92,022	92,022
0217	0051	TRAVEL			409,653	409,653
0218		TRANS & TRAVEL-MOTORPOOL	194,530	178,277	194,530	194,530
0220		PROFESSIONAL & SPEC SERVICES	869,311	776,051	848,363	848,363
0220	0007	DATA PROCESSING DIRECT CHARGES	852,023	817,792	943,290	906,806
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	238,050	113,299		
0220	0200	ALLOCATED SERVICE DEPT COSTS	164,770	189,263	320,133	320,133
0220	0230	CHILD CARE	94,838	156,608	910,021	910,021
0220	0245	ANCILLARY SERVICES			115,472	115,472
0223		PUBLICATIONS & LEGAL NOTICES	6,988	615	9,878	9,878
0226		SPECIAL DEPARTMENTAL EXPENSE	7,714	6,820	15,778	15,778
0226	0056	ADVERTISING	27,647	26,025	44,500	44,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0226	0115	INDEPENDENT LIVING SKILLS PROG	44,632	42,871	94,324	94,324
0232		INSURANCE-WORKER'S COMPENSATION	74,430	127,158	112,220	112,220
0236		INSURANCE-CASUALTY	4,261	21,800	28,392	28,392
0240		CLOTHING & PERSONAL SUPPLIES	457	257	9,517	9,517
0243		FOOD	404	669	850	850
0246		HOUSEHOLD EXPENSE	91,343	198,045	273,114	273,114
0249		UTILITIES	201,952	297,598	409,720	409,720
0260		MAINT-STRUCTURES & GROUNDS	82,096	50,966	170,445	170,445
0264		RENTS-STRUCTURES & GROUNDS	44,550	2,362,312	3,422,186	3,422,186
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,237	11,385	14,010	14,010
		TOTAL SERVICES & SUPPLIES	4,630,615	7,192,040	10,680,205	10,643,721
		FIXED ASSETS				
0451		EQUIPMENT	53,398	258,243		
		TOTAL FIXED ASSETS	53,398	258,243		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	377,323-	294,965-	899,373-	899,373-
		TOTAL INTRA FUND TRANSFERS	377,323-	294,965-	899,373-	899,373-
		OPERATING TRANSFERS OUT				
0601	0016	OPERATING TRF TO JTPA-GAIN	1,684,899	1,328,593	1,143,356	1,143,356
0601	0029	OPERATING TRF TO SOC SVCS TR-HSA				
		TOTAL OPERATING TRANSFERS OUT	1,684,899	1,328,593	1,143,356	1,143,356
		TOTAL HUMAN SERVICES-ADMINISTRATION	30,188,011	35,000,836	42,002,516	41,966,032

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - HSA-AID TO THE DISABLED

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	12-			
0306	SUPPORT & CARE OF PERSONS-STATE	9-			
0307	SUPPORT & CARE OF PERSONS-COUNTY	4-			
	TOTAL OTHER CHARGES	25-			
	TOTAL HSA-AID TO THE DISABLED	25-			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	78,875,928	79,713,310	85,437,530	81,927,570
0306	SUPPORT & CARE OF PERSONS-STATE	71,673,909	76,569,244	82,601,974	79,209,379
0307	SUPPORT & CARE OF PERSONS-COUNTY	8,649,132	4,018,444	4,316,895	4,139,570
	TOTAL OTHER CHARGES	159,198,969	160,300,998	172,356,399	165,276,519
	TOTAL PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	159,198,969	160,300,998	172,356,399	165,276,519

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - PUBLIC ASSISTANCE-AFDC-FOSTER CARE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0305		SUPPORT & CARE OF PERSONS-FEDERAL	4,614,241	4,036,282	4,062,484	4,062,484
0305	0004	SUPPORT & CARE-FED-PROBATION		738,551	1,137,001	1,612,001
0306		SUPPORT & CARE OF PERSONS-STATE	14,504,474	3,639,767	3,779,055	3,779,055
0306	0004	SUPPORT & CARE-STATE-PROBATION		2,478,722	1,992,693	1,446,693
0307		SUPPORT & CARE OF PERSONS-COUNTY	763,391	5,452,338	5,766,106	5,766,106
0307	0004	SUPPORT & CARE-COUNTY-PROBATION		3,718,090	2,997,419	2,106,501
0308		SUPPORT & CARE-SOCIAL SERV TR				
0308	0004	SUPPORT & CARE-SOCIAL SERV-PROBATN				
		TOTAL OTHER CHARGES	19,882,106	20,063,750	19,734,758	18,772,840
		TOTAL PUBLIC ASSISTANCE-AFDC-FOSTER CARE	19,882,106	20,063,750	19,734,758	18,772,840

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	560,467	703,884	864,168	864,168
0306	SUPPORT & CARE OF PERSONS-STATE	987,356	957,408	1,097,727	1,097,727
0307	SUPPORT & CARE OF PERSONS-COUNTY		317,931	373,695	373,695
0308	SUPPORT & CARE-SOCIAL SERV TR				
	TOTAL OTHER CHARGES	1,547,823	1,979,223	2,335,590	2,335,590
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	1,547,823	1,979,223	2,335,590	2,335,590

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,148	22,581		
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,985,965	2,532,696	3,251,581	3,251,581
	TOTAL OTHER CHARGES	1,987,113	2,555,277	3,251,581	3,251,581
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	1,987,113	2,555,277	3,251,581	3,251,581

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - HSA-CALIF CHILDREN'S SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	584,188			
0307	SUPPORT & CARE OF PERSONS-COUNTY	194,729			
	TOTAL OTHER CHARGES	778,917			
	TOTAL HSA-CALIF CHILDREN'S SERVICES	778,917			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,244,859	23,207-		
0306	SUPPORT & CARE OF PERSONS-STATE	414,953	1,437,964	5,094,240	5,037,173
0307	SUPPORT & CARE OF PERSONS-COUNTY			2,743,053	2,712,324
0308	SUPPORT & CARE-SOCIAL SERV TR				
	TOTAL OTHER CHARGES	1,659,812	1,414,757	7,837,293	7,749,497
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,659,812	1,414,757	7,837,293	7,749,497

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	20,180	17,202	14,457	14,457
	TOTAL OTHER CHARGES	20,180	17,202	14,457	14,457
	TOTAL PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	20,180	17,202	14,457	14,457

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - PUBLIC ASSISTANCE-INDOCHINESE REFUGEES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	696,635	584,464	657,300	657,300
0306	SUPPORT & CARE OF PERSONS-STATE		404		
0307	SUPPORT & CARE OF PERSONS-COUNTY		21		
	TOTAL OTHER CHARGES	696,635	584,889	657,300	657,300
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	696,635	584,889	657,300	657,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050129 - PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	147,783	434,320	437,875	437,875
0189		UNEMPLOYMENT COMPENSATION INSURANCE	294	859	876	876
0191		RETIREMENT	16,589	48,648	51,668	51,668
0193		SOCIAL SECURITY	10,072	26,660	27,148	27,148
0193	0003	SOCIAL SECURITY-MEDICARE	1,065	6,234	6,349	6,349
0194		LIFE INSURANCE	61	182	680	680
0195		HEALTH INSURANCE	12,742	51,312	63,869	63,869
0197		DENTAL INSURANCE	1,499	5,385	5,491	5,491
0199		VISION CARE	289	1,064	1,088	1,088
		TOTAL SALARIES & EMPLOYEE BENEFITS	190,394	574,664	595,044	595,044
		SERVICES & SUPPLIES				
0203		OFFICE EXP-SUBS & PERIODICALS	35		188	188
0209		MEMBERSHIPS	60		200	200
0211		MAINTENANCE-EQUIPMENT			1,000	1,000
0214		RENTS & LEASES-EQUIPMENT	2,634	623	2,000	2,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		481	1,650	1,650
0217		TRANSPORTATION & TRAVEL	1,954	942	3,500	3,500
0217	0051	TRAVEL				200,000
0220		PROFESSIONAL & SPEC SERVICES	14,837	269,608	7,500	7,500
0220	0007	DATA PROCESSING DIRECT CHARGES	1,244	1,382	2,283	2,464
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		60		
0220	0210	SPECIAL CONSULTANT		196		
0220	0230	CHILD CARE				350,000
0220	0245	ANCILLARY SERVICES				150,000
0223		PUBLICATIONS & LEGAL NOTICES	305	17		
0226		SPECIAL DEPARTMENTAL EXPENSE	100			
0232		INSURANCE-WORKER'S COMPENSATION	135	71	71	71
0236		INSURANCE-CASUALTY	506	13	13	13
0238		MISCELLANEOUS EXPENSE			1,200	1,200
0249		UTILITIES	1,198	366		
0264		RENTS-STRUCTURES & GROUNDS	12,201	24,140	6,800	6,800
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			800	800
0281		INDIRECT COSTS	15,686	14,334	43,788	43,788
		TOTAL SERVICES & SUPPLIES	50,895	312,233	70,993	771,174

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050129 - PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0512	OTHER CHARGES-REFUGEE ASSIST GRANT	1,765,113	1,283,512	2,052,141	1,351,960
		TOTAL OTHER CHARGES	1,765,113	1,283,512	2,052,141	1,351,960
		FIXED ASSETS				
0451		EQUIPMENT	4,029	4,320		
		TOTAL FIXED ASSETS	4,029	4,320		
		TOTAL PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT	2,010,431	2,174,729	2,718,178	2,718,178

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050129 - PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
RECAPITULATION					
050101	HUMAN SERVICES-ADMINISTRATION	30,188,011	35,000,836	42,002,516	41,966,032
050105	HSA-AID TO THE DISABLED	25-			
050106	PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	159,198,969	160,300,998	172,356,399	165,276,519
050107	PUBLIC ASSISTANCE-AFDC-FOSTER CARE	19,882,106	20,063,750	19,734,758	18,772,840
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	1,547,823	1,979,223	2,335,590	2,335,590
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	1,987,113	2,555,277	3,251,581	3,251,581
050111	HSA-CALIF CHILDREN'S SERVICES	778,917			
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,659,812	1,414,757	7,837,293	7,749,497
050121	PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	20,180	17,202	14,457	14,457
050124	PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	696,635	584,889	657,300	657,300
050129	PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT	2,010,431	2,174,729	2,718,178	2,718,178
	TOTAL PUBLIC ASSISTANCE	217,969,972	224,091,661	250,908,072	242,741,994

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050131 - PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	20,743	27,544	25,328	25,328
0306	SUPPORT & CARE OF PERSONS-STATE	10,371	13,772	17,729	17,729
0307	SUPPORT & CARE OF PERSONS-COUNTY	10,371	13,772	7,598	7,598
	TOTAL OTHER CHARGES	41,485	55,088	50,655	50,655
	TOTAL PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.	41,485	55,088	50,655	50,655

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050132 - PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	777,630	695,387	707,546	707,546
0306	SUPPORT & CARE OF PERSONS-STATE	709,941	690,363	689,911	689,911
0307	SUPPORT & CARE OF PERSONS-COUNTY	86,578	34,173	36,274	36,274
	TOTAL OTHER CHARGES	1,574,149	1,419,923	1,433,731	1,433,731
	TOTAL PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER	1,574,149	1,419,923	1,433,731	1,433,731

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050133 - PUBLIC ASSISTANCE-GAIN PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	875,922	669,833		
0131		SALARIES-EXTRA HELP	32,047	5,382		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,758	1,317		
0191		RETIREMENT	98,249	74,574		
0193		SOCIAL SECURITY	58,550	40,491		
0193	0003	SOCIAL SECURITY-MEDICARE	7,450	9,459		
0193	0004	SOCIAL SECURITY-EXTRA HELP		333		
0193	0005	MEDICARE-EXTRA HELP		78		
0194		LIFE INSURANCE	494	389		
0195		HEALTH INSURANCE	80,936	67,063		
0197		DENTAL INSURANCE	10,582	8,311		
0199		VISION CARE	2,057	1,648		
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,168,045	878,878		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,595	2,480		
0202		OFFICE EXPENSE-POSTAGE				
0203		OFFICE EXP-SUBS & PERIODICALS	92	161		
0206		COMMUNICATIONS	15,338	22,249		
0211		MAINTENANCE-EQUIPMENT		1,757		
0217		TRANSPORTATION & TRAVEL	1,609	1,604		
0217	0051	TRAVEL	535,809	348,011		
0218		TRANS & TRAVEL-MOTORPOOL	909	400		
0220	0230	CHILD CARE	728,687	684,759		
0220	0245	ANCILLARY SERVICES	116,524	84,251		
0232		INSURANCE-WORKER'S COMPENSATION	2,430	190		
0236		INSURANCE-CASUALTY	22	79		
0238		MISCELLANEOUS EXPENSE				
0246		HOUSEHOLD EXPENSE	113			
0264		RENTS-STRUCTURES & GROUNDS	72,339	67,268		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	780	132		
		TOTAL SERVICES & SUPPLIES	1,490,247	1,213,341		
		FIXED ASSETS				
0451		EQUIPMENT	1,903			
		TOTAL FIXED ASSETS	1,903			
		TOTAL PUBLIC ASSISTANCE-GAIN PROGRAM	2,660,195	2,092,219		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	25,092	36,517	27,016	24,194
	TOTAL SERVICES & SUPPLIES	25,092	36,517	27,016	24,194
	TOTAL BURIALS	25,092	36,517	27,016	24,194

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,229,726	1,326,371	1,553,241	1,553,241
0131		SALARIES-EXTRA HELP	258,024	243,956	139,694	139,694
0171		SALARIES-OVERTIME	108	225	385	385
0181		SALARIES-HOLIDAY PAY	14,384	13,009	12,735	12,735
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,819	3,030	3,013	3,013
0191		RETIREMENT	134,903	148,208	177,784	177,784
0193		SOCIAL SECURITY	82,913	80,108	93,406	93,406
0193	0003	SOCIAL SECURITY-MEDICARE	12,245	18,735	21,846	21,846
0193	0004	SOCIAL SECURITY-EXTRA HELP		15,149	8,661	8,661
0193	0005	MEDICARE-EXTRA HELP		3,542	2,025	2,025
0194		LIFE INSURANCE	1,026	1,145	2,360	2,360
0195		HEALTH INSURANCE	98,327	117,166	187,850	187,850
0197		DENTAL INSURANCE	12,533	13,564	16,150	16,150
0199		VISION CARE	2,443	2,673	3,200	3,200
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,849,451	1,986,881	2,222,350	2,222,350
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,212	2,658	3,100	3,100
0202		OFFICE EXPENSE-POSTAGE	827	990	1,500	1,500
0203		OFFICE EXP-SUBS & PERIODICALS	125	147	600	600
0206		COMMUNICATIONS	6,127	5,973	9,858	9,858
0211		MAINTENANCE-EQUIPMENT	3,001	3,216	3,609	3,609
0217		TRANSPORTATION & TRAVEL	1,191	2,442	2,400	2,400
0218		TRANS & TRAVEL-MOTORPOOL	27,103	27,487	32,210	32,210
0220		PROFESSIONAL & SPEC SERVICES	16,519	27,055	28,726	28,726
0220	0200	ALLOCATED SERVICE DEPT COSTS	44,651	31,424	31,674	31,674
0226		SPECIAL DEPARTMENTAL EXPENSE	2,590	812	1,650	1,650
0232		INSURANCE-WORKER'S COMPENSATION	1,800	879	856	856
0236		INSURANCE-CASUALTY	1,015	2,681	1,877	1,877
0240		CLOTHING & PERSONAL SUPPLIES	52,356	53,850	51,803	51,803
0243		FOOD	134,638	131,915	128,693	128,693
0246		HOUSEHOLD EXPENSE	38,971	44,095	48,410	48,410
0249		UTILITIES	16,821	16,821	17,662	17,662
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	2,186	1,823	2,760	2,760
0255		MEDICAL DENTAL & LAB SUPPLIES	4,142	2,680	3,873	3,873
0260		MAINT-STRUCTURES & GROUNDS	37,023	51,048	78,040	78,040
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	256	944	1,264	1,264
		TOTAL SERVICES & SUPPLIES	393,554	408,940	450,565	450,565

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	FIXED ASSETS				
0451	EQUIPMENT	2,708	2,545	48,349	48,349
	TOTAL FIXED ASSETS	2,708	2,545	48,349	48,349
	TOTAL MARY GRAHAM CHILDREN'S SHELTER	2,245,713	2,398,366	2,721,264	2,721,264

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301		CONTRIBUTIONS-OTHER AGENCIES		15,000	13,459	13,459
0301	0048	ST MARY'S INTERFAITH DINING ROOM		4,467		
0301	0070	CHILD ABUSE PREVENTION COUNCIL	16,029	12,886	14,333	14,333
0301	0076	ALTERNATIVE SERV VOLUNTARY PROG-CPPA	76,982	76,982	69,076	69,076
0301	0082	IN HOME-CHILD ABUSE PREVENT COUNCIL	49,892	49,892	44,768	44,768
0301	0083	STEP PROGRAM-WOMENS CENTER	36,126	36,126	32,416	32,416
0301	0504	WOMENS CENTER-DAWN & SEXUAL ASSAULT	116,320	93,512	104,011	104,011
0301	0506	EMPLOYER SUPPORTED CHILD CARE COALITION	45,720	43,137	38,707	32,901
		TOTAL OTHER CHARGES	341,069	332,002	316,770	310,964
		TOTAL COMMUNITY SERVICES	341,069	332,002	316,770	310,964

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	918,142	1,014,716	1,279,685	1,279,685
0131		SALARIES-EXTRA HELP	543,755	69,971	22,780	10,092
0141		SALARIES-EXTRA HELP-CONTRACTUAL	130,861	112,762	69,826	69,826
0171		SALARIES-OVERTIME	1,008			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,365	2,367	2,562	2,562
0191		RETIREMENT	102,149	114,997	151,007	151,007
0193		SOCIAL SECURITY	62,173	69,206	79,341	79,341
0193	0003	SOCIAL SECURITY-MEDICARE	14,460	16,071	18,563	18,563
0193	0004	SOCIAL SECURITY-EXTRA HELP		4,338	1,412	1,412
0193	0005	MEDICARE-EXTRA HELP		1,014	330	330
0194		LIFE INSURANCE	424	561	1,920	1,920
0195		HEALTH INSURANCE	100,224	120,704	180,336	180,336
0197		DENTAL INSURANCE	13,105	14,021	15,504	15,504
0198		SALARY SAVINGS			26,810-	26,810-
0199		VISION CARE	2,532	2,752	3,072	3,072
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,891,198	1,543,480	1,799,528	1,786,840
		SERVICES & SUPPLIES				
0200	0530	DIRECT SERVICES	309,892	333,533	367,010	367,010
0200	0531	DIRECT SERVICES-OMBUDSMAN	8,900	75		
0200	0563	FEDERAL AUDIT	456	615	700	700
0200	0568	VOLUNTEERS TRAVEL	4,292	3,746	6,850	6,850
0200	0573	LEGAL SERVICES	1,367	3,352	3,000	3,000
0200	0574	IN HOME MEALS	223,067	229,359	240,000	240,000
0200	0575	CONGREGATE MEALS	588,710	565,561	625,000	625,000
0200	0576	USDA FUNDS	263,342	227,925	325,000	325,000
0200	0578	DOA BROWN BAG PROGRAM	19,897	18,648	20,000	20,000
0200	0585	STATE-SENIOR LEGISLATIVE ELECTION	1,324		2,000	2,000
0200	0588	D O A TRAINING GRANT			3,000	3,000
0200	0590	TITLE III-D IN HOME SERVICES	8,237	12,671	14,000	14,000
0200	0591	ADULT DAY HEALTHCARE	20,000	5,000		
0200	0592	TITLE III-G ELDER ABUSE		5,839	8,000	8,000
0200	0593	SUPPLEMENTAL DIRECT SERVICE GRANT		2,080	2,100	2,100
0201		OFFICE EXPENSE-GENERAL	28,891	25,564	33,725	33,725
0202		OFFICE EXPENSE-POSTAGE	6,860	7,522	10,820	10,820
0203		OFFICE EXP-SUBS & PERIODICALS	999	977	1,890	1,890
0206		COMMUNICATIONS	36,501	37,775	41,646	41,646
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	9-	250	1,200	1,200
0209		MEMBERSHIPS	2,170	2,008	2,225	2,225

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	7,677	6,581	8,930	8,930
0214		RENTS & LEASES-EQUIPMENT	19,222	24,530	34,350	34,350
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		2,474	3,300	3,300
0217		TRANSPORTATION & TRAVEL	25,746	26,621	33,760	33,760
0218		TRANS & TRAVEL-MOTORPOOL	27,311	16,849	30,006	30,006
0220		PROFESSIONAL & SPEC SERVICES	17,797	28,565	17,844	17,844
0220	0007	DATA PROCESSING DIRECT CHARGES	4,204	6,796	7,195	7,053
0220	0019	CSBG HOMELESS GRANT	24,196	51,792	52,962	52,962
0220	0030	PROF & SPEC SERV-FEMA GRANT	9,226	14,950	15,000	15,000
0220	0031	D E O WEATHERIZATION CONTRACTS			25,000	25,000
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		120		
0220	0200	ALLOCATED SERVICE DEPT COSTS	27,509	19,207	39,003	39,003
0220	0201	ALLOCATED DEPT OVERHEAD		161,610	167,465	167,465
0220	0233	TRAINING TOOLS & SUPPLIES	1,549	1,050	6,000	6,000
0220	0244	SUPPORTIVE SERVICES	460	836	2,000	2,000
0220	0252	SENIOR WORK EXPERIENCE SALARY	57,463	463,195	706,095	706,095
0220	0253	SENIOR WORK EXPERIENCE BENEFITS	505	35,450	54,281	54,281
0220	0501	OUTSIDE SERVICES	20,288	23,131	20,000	20,000
0220	0502	WAIVED SERVICES	195,637	130,139	180,000	173,840
0220	0503	SPECIAL SERVICES	13,624	22,650	25,000	25,000
0220	0506	PURCHASE OF SERVICE-RESPITE CARE	2,753	4,816	6,000	6,000
0223		PUBLICATIONS & LEGAL NOTICES	15,061	3,149	3,500	3,500
0226		SPECIAL DEPARTMENTAL EXPENSE	5,480	11,125	4,650	4,650
0226	0080	COMMUNITY GARDEN SUPPLIES	38			
0226	0081	ENERGY WEATHRIZATION SUPPLIES	141,080	95,189	150,000	150,000
0232		INSURANCE-WORKER'S COMPENSATION	5,280	13,349	13,967	13,967
0236		INSURANCE-CASUALTY	1,335	1,803	1,544	1,544
0246		HOUSEHOLD EXPENSE	11,177	6,297	13,200	13,200
0249		UTILITIES	42,017	53,194	53,391	53,391
0249	0003	E C I P UTILITY PAYMENTS	314,114	262,241	300,000	300,000
0249	0101	UTILITIES-WATER	7,119			
0255		MEDICAL DENTAL & LAB SUPPLIES		213	250	250
0264		RENTS-STRUCTURES & GROUNDS	94,201	177,293	221,300	221,300
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	5,261	3,424	3,000	3,000
0281		INDIRECT COSTS	149,339			
		TOTAL SERVICES & SUPPLIES	2,771,565	3,151,139	3,907,159	3,900,857

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0509	WOMENS CENTER-CHILD ABUSE	18,620	18,620	18,620	
0301	0510	WOMENS CENTER-AB 1733	25,000	24,000	25,000	
0301	0601	AB1733 CHILD ABUSE PROGRAMS	78,996	75,836	78,996	145,017
0301	0602	CHILD ABUSE COUN-CHILD ABUSE PROG	13,300	13,300	13,300	
0301	0604	VALLEY COMMUNITY COUNSELING	17,588	15,960	15,960	
0301	0607	AB-2994 CHILD ABUSE PROGRAMS	18,620	18,620	18,620	66,500
0301	0611	STATE CHALLENGE GRANT	5,933	5,586	12,000	12,000
0301	0612	VALLEY COMM COUNSELING-AB 1733	47,307	39,380	41,021	
		TOTAL OTHER CHARGES	225,364	211,302	223,517	223,517
		FIXED ASSETS				
0451		EQUIPMENT	48,438	71,543	880	880
		TOTAL FIXED ASSETS	48,438	71,543	880	880
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	18,409-	9,949-	10,416-	10,416-
		TOTAL INTRA FUND TRANSFERS	18,409-	9,949-	10,416-	10,416-
		TOTAL DEPARTMENT OF AGING	4,918,156	4,967,515	5,920,668	5,901,678

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054500 - ALTERNATE CARE HOMES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	93,402			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	188			
0191		RETIREMENT	12,209			
0193		SOCIAL SECURITY	3,462			
0193	0003	SOCIAL SECURITY-MEDICARE	415			
0194		LIFE INSURANCE	35			
0195		HEALTH INSURANCE	6,494			
0197		DENTAL INSURANCE	935			
0199		VISION CARE	179			
		TOTAL SALARIES & EMPLOYEE BENEFITS	117,299			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	87			
0232		INSURANCE-WORKER'S COMPENSATION	230			
0236		INSURANCE-CASUALTY	1			
		TOTAL SERVICES & SUPPLIES	318			
		OTHER CHARGES				
0307		SUPPORT & CARE OF PERSONS-COUNTY	16,245			
		TOTAL OTHER CHARGES	16,245			
		TOTAL ALTERNATE CARE HOMES	133,862			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	198,721	198,224	209,650	209,650
0189		UNEMPLOYMENT COMPENSATION INSURANCE	349	370	392	392
0191		RETIREMENT	21,059	22,575	23,080	23,080
0193		SOCIAL SECURITY	13,569	11,992	12,126	12,126
0193	0003	SOCIAL SECURITY-MEDICARE	1,401	2,805	2,838	2,838
0194		LIFE INSURANCE	431	474	365	365
0195		HEALTH INSURANCE	10,163	12,479	18,785	18,785
0197		DENTAL INSURANCE	1,395	1,476	1,615	1,615
0199		VISION CARE	288	310	320	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	247,376	250,705	269,171	269,171
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,349	3,454	3,510	2,000
0202		OFFICE EXPENSE-POSTAGE	2,192	2,298	2,750	2,750
0203		OFFICE EXP-SUBS & PERIODICALS	105	237	300	100
0206		COMMUNICATIONS	2,082	2,219	2,500	2,500
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	312	439	450	450
0209		MEMBERSHIPS	340	300	300	300
0211		MAINTENANCE-EQUIPMENT	767	521	1,638	1,638
0217		TRANSPORTATION & TRAVEL	1,790	2,160	2,709	
0218		TRANS & TRAVEL-MOTORPOOL	2,048	1,836	2,615	2,615
0220	0007	DATA PROCESSING DIRECT CHARGES	647	2,831	4,851	4,686
0232		INSURANCE-WORKER'S COMPENSATION	90	2,186	48	48
0236		INSURANCE-CASUALTY	121	112	121	121
0260		MAINT-STRUCTURES & GROUNDS	350	350	350	350
		TOTAL SERVICES & SUPPLIES	13,193	18,943	22,142	17,558
		FIXED ASSETS				
0451		EQUIPMENT	27,253	17,067		
		TOTAL FIXED ASSETS	27,253	17,067		
		TOTAL VETERANS SERVICE OFFICE	287,822	286,715	291,313	286,729

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	56,166	57,748	58,115	58,115
0189		UNEMPLOYMENT COMPENSATION INSURANCE	110	114	117	117
0191		RETIREMENT	6,306	6,596	6,857	6,857
0193		SOCIAL SECURITY			3,603	3,603
0193	0003	SOCIAL SECURITY-MEDICARE			843	843
0194		LIFE INSURANCE	61	60	80	80
0195		HEALTH INSURANCE	4,721	5,179	7,514	7,514
0197		DENTAL INSURANCE	617	649	646	646
0199		VISION CARE	117	124	128	128
		TOTAL SALARIES & EMPLOYEE BENEFITS	68,098	70,470	77,903	77,903
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	22,675	22,665	22,600	22,600
0202		OFFICE EXPENSE-POSTAGE	26,462	34,118	30,526	30,526
0203		OFFICE EXP-SUBS & PERIODICALS	350	350	350	350
0206		COMMUNICATIONS	66,980	61,007	73,248	73,248
0211		MAINTENANCE-EQUIPMENT	1,926	2,505	22,317	22,317
0217		TRANSPORTATION & TRAVEL	3,318	3,126	6,147	6,147
0220		PROFESSIONAL & SPEC SERVICES	483,118	487,387	479,516	479,516
0220	0007	DATA PROCESSING DIRECT CHARGES	3,316	3,635	4,602	4,602
0236		INSURANCE-CASUALTY	2,875	6,861	6,615	6,615
0246		HOUSEHOLD EXPENSE	4,499	4,500	4,500	4,500
0260		MAINT-STRUCTURES & GROUNDS	3,383	4,792	23,317	23,317
		TOTAL SERVICES & SUPPLIES	618,902	630,946	673,738	673,738
		TOTAL SUPERINTENDENT OF SCHOOLS	687,000	701,416	751,641	751,641

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	12,402	13,951	26,078	26,078
0193	0003	SOCIAL SECURITY-MEDICARE	85	142	206	206
0194		LIFE INSURANCE	253	342	351	351
		TOTAL SALARIES & EMPLOYEE BENEFITS	12,740	14,435	26,635	26,635
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	450	32	200	200
0209		MEMBERSHIPS	2,779	3,762	3,800	3,800
0217		TRANSPORTATION & TRAVEL	4,365	3,729	1,227	1,227
0220		PROFESSIONAL & SPEC SERVICES	14,089	12,823	12,130	12,130
0220	0093	LEGAL & COURT REPORTERS	551		400	400
0232		INSURANCE-WORKER'S COMPENSATION			10	10
0236		INSURANCE-CASUALTY			1	1
		TOTAL SERVICES & SUPPLIES	22,234	20,346	17,768	17,768
		TOTAL BOARD OF EDUCATION	34,974	34,781	44,403	44,403

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - DISTRICT ORGANIZATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL			500	500
0223	PUBLICATIONS & LEGAL NOTICES	230	363	300	300
	TOTAL SERVICES & SUPPLIES	230	363	800	800
	TOTAL DISTRICT ORGANIZATION	230	363	800	800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 18 LIBRARY | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0209		MEMBERSHIPS		50	25	25
0217		TRANSPORTATION & TRAVEL	600	530	600	600
0220	0102	TAX ADMINISTRATION CHARGES	85,067	89,332	92,900	92,900
		TOTAL SERVICES & SUPPLIES	85,667	89,912	93,525	93,525
		OTHER CHARGES				
0301	0012	CITY OF STOCKTON	3,620,973	3,867,903	3,914,282	3,442,295
		TOTAL OTHER CHARGES	3,620,973	3,867,903	3,914,282	3,442,295
		TOTAL COUNTY LIBRARY	3,706,640	3,957,815	4,007,807	3,535,820

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060901 - LIBRARY ADMINISTRATIVE SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OPERATING TRANSFERS OUT				
0601 0008	OPERATING TRF TO LIBRARY FUND	53,241	176,015	67,972	67,972
	TOTAL OPERATING TRANSFERS OUT	53,241	176,015	67,972	67,972
	TOTAL LIBRARY ADMINISTRATIVE SERVICES	53,241	176,015	67,972	67,972

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	153,946	143,973	178,532	153,040
0131		SALARIES-EXTRA HELP	7,221	6,919		13,484
0171		SALARIES-OVERTIME	892	189		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	309	300	356	267
0191		RETIREMENT	16,924	16,431	21,068	15,785
0193		SOCIAL SECURITY	10,350	8,616	11,070	8,294
0193	0003	SOCIAL SECURITY-MEDICARE	1,283	2,011	2,588	1,941
0193	0004	SOCIAL SECURITY-EXTRA HELP		481		836
0193	0005	MEDICARE-EXTRA HELP		112		196
0194		LIFE INSURANCE	70	75	280	200
0195		HEALTH INSURANCE	17,897	19,014	26,299	18,785
0197		DENTAL INSURANCE	1,857	1,800	2,261	1,615
0199		VISION CARE	384	368	448	320
		TOTAL SALARIES & EMPLOYEE BENEFITS	211,133	200,289	242,902	214,763
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,240	16,079	8,381	8,381
0202		OFFICE EXPENSE-POSTAGE	143	237	100	100
0203		OFFICE EXP-SUBS & PERIODICALS	832	771	200	200
0206		COMMUNICATIONS	11,857	10,578	10,000	10,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,274	1,418	1,000	1,000
0211		MAINTENANCE-EQUIPMENT	5,262	5,198	3,356	3,356
0214		RENTS & LEASES-EQUIPMENT	2,197	2,930	3,031	3,031
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		756	1,444	1,444
0217		TRANSPORTATION & TRAVEL	2,253	3,167	2,000	2,000
0218		TRANS & TRAVEL-MOTORPOOL	53,032	39,477	35,990	35,990
0220		PROFESSIONAL & SPEC SERVICES	2,248	14,025	2,400	2,400
0220	0007	DATA PROCESSING DIRECT CHARGES	1,422	967	2,023	1,603
0226		SPECIAL DEPARTMENTAL EXPENSE	1,677	1,900	950	950
0232		INSURANCE-WORKER'S COMPENSATION	180	71	71	71
0236		INSURANCE-CASUALTY	492	397	259	259
0246		HOUSEHOLD EXPENSE	374	681	375	375
0252		AGRICULTURAL	743	597	400	400
0255		MEDICAL DENTAL & LAB SUPPLIES	626	709	150	150
0260		MAINT-STRUCTURES & GROUNDS	826	2,993		
0264		RENTS-STRUCTURES & GROUNDS				
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	395	486	100	100
		TOTAL SERVICES & SUPPLIES	101,073	103,437	72,230	71,810

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0011	FARM & HOME ADVISOR STANISLAUS CO	4,500	9,000		
0301	0020	FARM & HOME ADV-U S DEPT OF COMM	1,045	974	1,000	1,000
		TOTAL OTHER CHARGES	5,545	9,974	1,000	1,000
		FIXED ASSETS				
0451		EQUIPMENT	428	12,842		
		TOTAL FIXED ASSETS	428	12,842		
		TOTAL COOPERATIVE EXTENSION	318,179	326,542	316,132	287,573

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	35,466	35,466	35,466	35,466
	TOTAL SERVICES & SUPPLIES	35,466	35,466	35,466	35,466
	TOTAL EDUCATION-JUVENILE HALL	35,466	35,466	35,466	35,466

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0103	RECREATION-CITY OF LODI	17,409	17,409	14,798	14,798
0301	0104	RECREATION-ESCALON REC COMMISSION	2,643	2,643	2,247	2,247
0301	0105	RECREATION-RIPON REC COMM	2,392	2,392	2,033	2,033
0301	0106	RECREATION-MANTECA METRO REC COMMN	11,223	11,223	9,540	9,540
0301	0107	RECREATION-LODI UNIFIED	625	625	531	531
0301	0110	RECREATION-CITY OF TRACY	10,469	10,469	8,899	8,899
0301	0111	RECREATION-LINCOLN UNIFIED	10,519	10,519	8,941	8,941
0301	0112	RECREATION-LINDEN UNIFIED REC DIST	2,405	2,405	2,044	2,044
0301	0113	RECREATION-OAK VIEW UNION	3,488	339	288	288
0301	0114	RECREATION-NEW HOPE	267	267	227	227
0301	0115	RECREATION-GALT REC COMMISSION	1,922	1,922	1,634	1,634
0301	0116	RECREATION-CITY OF LATHROP	2,111	2,111	1,794	1,794
0301	0118	RECREATION-STOCKTON METRO REC COMM	44,189	44,189	37,561	37,561
		TOTAL OTHER CHARGES	109,662	106,513	90,537	90,537
		TOTAL RECREATION	109,662	106,513	90,537	90,537

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,403,635	1,562,499	1,756,567	1,628,968
0131		SALARIES-EXTRA HELP	237,333	224,424	276,704	213,830
0171		SALARIES-OVERTIME	16,548	11,806	11,991	7,991
0181		SALARIES-HOLIDAY PAY	5,409	4,846	5,801	5,801
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,189	3,501	3,454	3,032
0190		OTHER EMPLOYEE BENEFITS	1,060	1,060	1,950	1,950
0191		RETIREMENT	155,922	178,084	203,494	178,530
0193		SOCIAL SECURITY	94,478	93,283	106,558	93,428
0193	0003	SOCIAL SECURITY-MEDICARE	13,986	21,848	25,012	21,966
0193	0004	SOCIAL SECURITY-EXTRA HELP		14,078	17,154	13,256
0193	0005	MEDICARE-EXTRA HELP		3,292	4,012	3,099
0194		LIFE INSURANCE	1,305	1,573	2,883	2,603
0195		HEALTH INSURANCE	121,469	147,242	202,878	180,336
0197		DENTAL INSURANCE	14,463	15,731	17,442	15,504
0198		SALARY SAVINGS			135,097-	1,109-
0199		VISION CARE	2,817	3,129	3,456	3,072
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,071,614	2,286,396	2,504,259	2,372,257
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,722	18,338	23,001	23,001
0202		OFFICE EXPENSE-POSTAGE	4,518	5,805	6,870	6,870
0203		OFFICE EXP-SUBS & PERIODICALS	952	1,209	881	881
0206		COMMUNICATIONS	15,547	16,002	16,800	16,800
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	4,309	3,879	4,150	4,150
0209		MEMBERSHIPS	1,831	2,259	2,825	2,825
0211		MAINTENANCE-EQUIPMENT	48,191	57,407	49,732	49,732
0211	0001	RADIO MAINTENANCE	10,405	20,188	23,581	23,581
0214		RENTS & LEASES-EQUIPMENT	12,016	14,347	12,802	12,802
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		3,437	4,950	4,950
0217		TRANSPORTATION & TRAVEL	6,269	4,724	6,125	6,125
0218		TRANS & TRAVEL-MOTORPOOL	122,576	110,484	146,320	130,961
0220		PROFESSIONAL & SPEC SERVICES	54,080	56,033	34,227	34,227
0220	0007	DATA PROCESSING DIRECT CHARGES	5,749	4,140	4,143	4,115
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		2,394		
0223		PUBLICATIONS & LEGAL NOTICES	2,330	1,252	1,800	1,800
0226		SPECIAL DEPARTMENTAL EXPENSE	19,913	19,311	21,590	21,590
0226	0040	INSTITUE OF MUSEUM PROGRAM				64,894
0232		INSURANCE-WORKER'S COMPENSATION	42,450	69,825	70,966	70,966
0236		INSURANCE-CASUALTY	7,343	21,647	25,699	25,699

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SERVICES & SUPPLIES				
0240		CLOTHING & PERSONAL SUPPLIES	5,930	5,947	10,350	10,350
0246		HOUSEHOLD EXPENSE	42,688	39,259	41,342	41,342
0249		UTILITIES	211,066	209,267	244,092	215,974
0249	0004	UTILITIES-ENERGY MANAGEMENT		9,981	10,000	10,000
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	273	219	350	350
0252		AGRICULTURAL	47,102	42,429	47,887	47,887
0255		MEDICAL DENTAL & LAB SUPPLIES	1,366	1,189	2,150	2,150
0260		MAINT-STRUCTURES & GROUNDS	113,500	102,495	87,728	70,028
0264		RENTS-STRUCTURES & GROUNDS	60	60	60	60
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	7,361	7,979	11,486	11,486
		TOTAL SERVICES & SUPPLIES	802,547	851,506	911,907	915,596
		OTHER CHARGES				
0381		TAXES & ASSESSMENTS	3,011	2,081	2,500	2,500
		TOTAL OTHER CHARGES	3,011	2,081	2,500	2,500
		FIXED ASSETS				
0451		EQUIPMENT	13,816	42,469		
0452		RADIO EQUIPMENT				
		TOTAL FIXED ASSETS	13,816	42,469		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	152,990-	163,489-	53,763-	53,763-
0502		INTRA FD TRF-COST ALLOCATION PLAN	3	681	235-	235-
		TOTAL INTRA FUND TRANSFERS	152,987-	162,808-	53,998-	53,998-
		TOTAL PARKS & RECREATION	2,738,001	3,019,644	3,364,668	3,236,355

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	20,776	9,516		
0171		SALARIES-OVERTIME	474	99		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	40	19		
0193	0003	SOCIAL SECURITY-MEDICARE	302			
0193	0004	SOCIAL SECURITY-EXTRA HELP		596		
0193	0005	MEDICARE-EXTRA HELP		139		
		TOTAL SALARIES & EMPLOYEE BENEFITS	21,592	10,369		
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	1,435	971		
0211	0001	RADIO MAINTENANCE	1,318	3,302		
0217		TRANSPORTATION & TRAVEL	69			
0218		TRANS & TRAVEL-MOTORPOOL	24,896	25,316		
0220		PROFESSIONAL & SPEC SERVICES	84	176		
0236		INSURANCE-CASUALTY	39			
0240		CLOTHING & PERSONAL SUPPLIES	467	1,943		
0246		HOUSEHOLD EXPENSE	4,513	2,478		
0255		MEDICAL DENTAL & LAB SUPPLIES	25			
0260		MAINT-STRUCTURES & GROUNDS	102,264	135,056		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,188	4,031		
		TOTAL SERVICES & SUPPLIES	138,298	173,273		
		TOTAL LITTER CONTROL PROGRAM	159,890	183,642		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
	OTHER CHARGES				
0301 0013	CHILDRENS MUSEUM OF STOCKTON		10,000		
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	22,276	22,276	20,130	18,611
0301 0015	S J CO ARTS COUNCIL	15,000	15,000	13,555	12,522
0301 0027	S J CO. HISTORICAL SOCIETY			200,000	213,118
	TOTAL OTHER CHARGES	37,276	47,276	233,685	244,251
	TOTAL CULTURAL SERVICES	37,276	47,276	233,685	244,251

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OTHER CHARGES				
0301	0027	S J CO. HISTORICAL SOCIETY	200,000	200,000		
		TOTAL OTHER CHARGES	200,000	200,000		
		TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	200,000	200,000		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

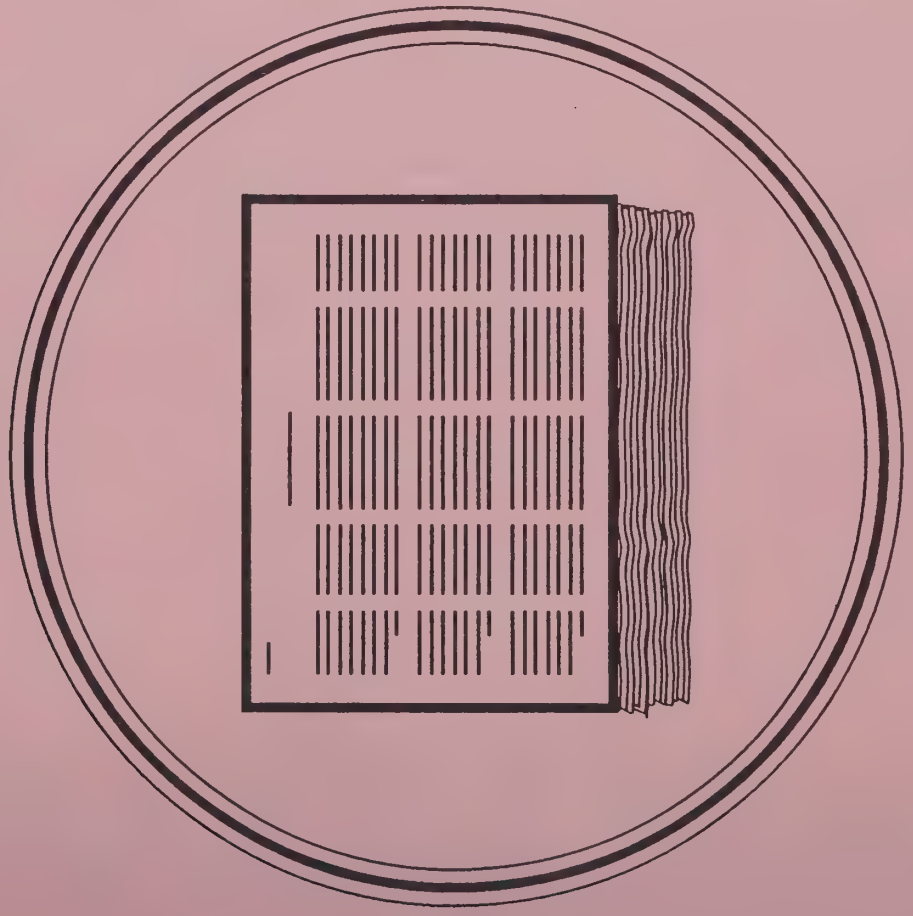
SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1990-1991	ACTUAL 1991-1992	RECOMMENDED 1992-1993	ADOPTED BY THE BOARD OF SUPERVISORS 1992-1993
		OPERATING TRANSFERS OUT				
0601	0012	OPERATING TRF TO GENERAL FUND	1,564,772	142,542		357,458
0601	0027	OPERATING TRANS TO FAMILY SUPPORT FD	176,184			
		TOTAL OPERATING TRANSFERS OUT	1,740,956	142,542		357,458
		PROVISIONS FOR CONTINGENCIES				
0701		PROVISIONS FOR CONTINGENCIES			4,500,000	4,500,000
		TOTAL PROVISIONS FOR CONTINGENCIES			4,500,000	4,500,000
		TOTAL PROVISION FOR CONTINGENCIES	1,740,956	142,542	4,500,000	4,857,458

Internal Service Fund



County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Central Stores ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenue				
Sales	$0	$22,145	$100,000	$100,000
Cost of Goods Sold	0	(22,145)	(100,000)	(100,000)
Commission Fee	0	2,215	5,000	5,000
Operating Profit/(Loss)	**$0**	**$2,215**	**$5,000**	**$5,000**
Retained Earnings				
Beginning	($16,542)	($16,542)	($14,327)	($14,327)
Net Income/(Loss)	0	2,215	5,000	5,000
Ending	($16,542)	($14,327)	($9,327)	($9,327)

County of San Joaquin

1992–93

Operation of Internal Service Fund

Schedule 10

Fund Title: Central Stores ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenue				
Sales	$0	$22,145	$100,000	$100,000
Cost of Goods Sold	0	(22,145)	(100,000)	(100,000)
Commission Fee	0	2,215	5,000	5,000
Operating Profit/(Loss)	**$0**	**$2,215**	**$5,000**	**$5,000**
Retained Earnings				
Beginning	($16,542)	($16,542)	($14,327)	($14,327)
Net Income/(Loss)	0	2,215	5,000	5,000
Ending	($16,542)	($14,327)	($9,327)	($9,327)

County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Motor Pool ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenue				
Equipment Rental (Mileage)	$2,408,567	$2,435,674	$2,318,100	$2,318,100
Time & Material Charges	627,706	669,098	675,250	675,250
Other	40,184	62,916	154,400	154,400
Total Operating Revenue	**$3,076,457**	**$3,167,688**	**$3,147,750**	**$3,147,750**
Operating Expenses				
Salaries & Benefits				
Salaries	$670,876	$673,878	$708,000	$708,000
Retirement	71,622	72,688	82,100	82,100
OASDI	49,192	51,010	53,800	53,800
Health & Life Insurance	63,900	68,638	81,700	81,700
Unemployment Insurance	1,291	1,311	1,400	1,400
Total Salaries & Benefits	$856,881	$867,525	$927,000	$927,000
Services & Supplies				
Gas & Oil	$773,810	$710,408	$697,900	$697,900
Tires & Tubes	55,040	61,076	48,100	48,100
Parts & Accessories	158,212	165,938	145,100	145,100
Sublet Repairs	111,339	132,792	190,400	190,400
Other	316,227	327,785	270,350	270,350
Total Services & Supplies	$1,414,628	$1,397,999	$1,351,850	$1,351,850
Other Charges				
Depreciation	$806,907	$964,162	$868,900	$868,900
Total Operating Expenses	**$3,078,416**	**$3,229,686**	**$3,147,750**	**$3,147,750**
Operating Income/(Loss)	**($1,959)**	**($61,998)**	**$0**	**$0**

County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Motor Pool ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Non–Operating Income/(Expenses)				
Gain/(Loss) Sales of Vehicles	($4,646)	($112,800)	$0	$0
Insurance Recovery	54,689	18,770	0	0
Total Non–Operating Income/(Expenses)	**$50,043**	**($94,030)**	**$0**	**$0**
Net Income/(Loss) Before Refund To Users	**$48,084**	**($156,028)**	**$0**	**$0**
Refund to Users	**30,307**	**(48,084)**	**156,028**	**156,028**
Net Increase/(Decrease) To Reserves	**$78,391**	**($204,112)**	**$156,028**	**$156,028**
Retained Earnings				
Beginning Balance	$90,383	$168,774	($35,338)	($35,338)
Net Increase/(Decrease) To Reserves	78,391	(204,112)	156,028	156,028
Ending Balance	$168,774	($35,338)	$120,690	$120,690
Fixed Assets/Equipment				
Vehicles	$1,098,975	$1,228,426	$730,600	$730,600
Shop & Office	11,137	17,481	8,300	8,300
Total Fixed Assets/Equipment	$1,110,112	$1,245,907	$738,900	$738,900
Less: County Contribution	447,730	549,662	164,500	164,500
Net Fixed Assets/Equipment	$662,382	$696,245	$574,400	$574,400

1992–93 Approved Vehicle Purchases

For 1992–93, 184 vehicles were initially proposed for purchase at an estimated cost of $2,210,200. Due to budget constraints, General Fund contributions were reduced to $164,500. Therefore, only 54 units are recommended, and subsequently approved, for purchase in 1992–93 at an estimated cost of $730,600.

Department	Estimated Unit Cost	Estimated Total Cost
Agriculture		
1 – 1/2 Ton Pickup	$10,400	$10,400
Animal Control		
3 – 1/2 Ton Pickup	$10,400	$31,200
Community Development		
2 – Compact Pickup	$12,400	$24,800
General Services		
1 – 12 Passenger Van	$17,100	$17,100
Human Services		
1 – Compact Sedan	$9,400	$9,400
Lodi Marshal		
1 – 15 Passenger Van	$17,100	$17,100
Parks & Recreation		
2 – 1/2 Ton Pickup	$10,400	$20,800
Public Health		
2 – Compact Sedans	$9,400	$18,800
Public Works		
4 – 1/2 Ton Pickup	$10,400	$41,600
5 – 3/4 Ton Pickup	13,100	65,500
1 – 1 Ton Pickup	16,100	16,100
10	$39,600	$123,200
Sheriff – Civil		
3 – Compact Sedan	$9,400	$28,200
Sheriff – Detectives		
6 – Undercover Sedan	$13,100	$78,600
Sheriff – Patrol		
21 – Patrol Vehicle	$16,000	$336,000
Sheriff – Records/Evidence		
1 – Station Wagon	$15,000	$15,000
54	*Total*	***$730,600***

County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Office Automation ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenue				
User's Fees	$27,068	$6,186	$8,698	$8,698
Interest Expense Recovery	0	29,006	40,784	40,784
Operating Charges	0	3,224	4,533	4,533
Depreciation Recovery	0	165,912	233,280	233,280
Total Operating Revenue	**$27,068**	**$204,328**	**$287,295**	**$287,295**
Operating Expenses				
Depreciation	$38,288	$166,737	$212,001	$212,001
Total Operating Expenses	**$38,288**	**$166,737**	**$212,001**	**$212,001**
Operating Income/(Loss)	**($11,220)**	**$37,591**	**$75,294**	**$75,294**
Non–Operating Income/(Expenses)				
Interest Expense	($11,527)	($42,009)	($71,403)	($71,403)
Total Non–Operating Income/(Expenses)	**($11,527)**	**($42,009)**	**($71,403)**	**($71,403)**
Net Income/(Loss)	**($22,747)**	**($4,418)**	**$3,891**	**$3,891**
Retained Earnings				
Beginning	$0	($22,747)	($27,165)	($27,165)
Net Income/(Loss)	(22,747)	(4,418)	3,891	3,891
Ending	($22,747)	($27,165)	($23,274)	($23,274)

County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Radio ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Revenue				
Bond Payment Recovery	$0	$0	$570,252	$570,252
Depreciation Recovery	168,676	196,184	162,114	162,114
Equipment Maintenance	129,447	158,471	202,425	202,425
Parts & Accessories Recovery	20,583	28,988	15,300	15,300
Indirect Cost Recovery	53,725	95,541	52,257	52,257
Interest Income	48,258	34,281	0	0
Total Revenue	**$420,689**	**$513,465**	**$1,002,348**	**$1,002,348**
Expenses				
Bond Payment	$0	$0	$570,252	$570,252
Maintenance – Shop & Office Equipment	173,295	161,114	162,114	162,114
Maintenance – Parts & Accessories	29,218	$14,501	$15,300	$15,300
Rents & Leases	$30,263	13,424	17,754	17,754
Structures & Grounds	6,693	7,887	8,024	8,024
Licenses & Permits	400	3,640	2,500	2,500
Casualty Insurance	63	164	164	164
Cost Allocation Plan	3,271	1,819	1,700	1,700
Administration	19,835	21,046	22,115	22,115
Depareciation Expense	200,156	237,250	202,425	202,425
Total Expenses	**$463,194**	**$460,845**	**$1,002,348**	**$1,002,348**
Operating Income/(Loss)	**($42,505)**	**$52,620**	**$0**	**$0**

County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Radio ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Non–Operating Income/(Expenses)				
Inflation Factor	$7,746	$9,299	$9,595	$9,595
Refund (Charge) For Prior Year	6,607	6,228	28,152	28,152
Total Non–Operating Income/(Expenses)	**$14,353**	**$15,527**	**$37,747**	**$37,747**
Net Income/(Loss)	**($28,152)**	**$68,147**	**$37,747**	**$37,747**
Retained Earnings				
Beginning				
Reserved For Replacement	$8,991	$16,736	$26,035	$26,035
Unreserved	(324,923)	(360,820)	(301,973)	(301,973)
Total Beginning	($315,932)	($344,084)	($275,938)	($275,938)
Net Income/(Loss)	(28,152)	68,147	37,747	37,747
Ending				
Reserved For Replacement	$16,736	$26,035	$35,630	$35,630
Unreserved	(360,820)	(301,973)	(236,075)	(236,075)
Total Ending	($344,084)	($275,938)	($200,445)	($200,445)

County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Southern Water System ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenue				
Franchise to City	$53,673	$34,558	$51,010	$51,010
Total Operating Revenue	**$53,673**	**$34,558**	**$51,010**	**$51,010**
Operating Expenses				
Depreciation – County	$46,478	$46,478	$46,478	$46,478
Depreciation – Grant	20,548	20,548	20,548	20,548
Total Operating Expenses	**$67,026**	**$67,026**	**$67,026**	**$67,026**
Operating Income/(Loss)	**($13,353)**	**($32,468)**	**($16,016)**	**($16,016)**
Non–Operating Income/(Expenses)				
Interest Expense	($49,857)	($49,259)	($51,010)	($51,010)
Total Non–Operating Income/(Expenses)	**($49,857)**	**($49,259)**	**($51,010)**	**($51,010)**
Net Income/(Loss)	**($63,210)**	**($81,727)**	**($67,026)**	**($67,026)**

County of San Joaquin

1992–93

Operation of Internal Service Fund

Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenue				
Revenue from Operations	$6,643	$2,879	$0	$0
DMS Line Rate	42,440	46,673	63,600	63,600
Equipment–Depreciation Recovery–DMS	522,375	578,901	696,078	696,078
Equipment Maintenance	580,693	606,311	657,972	657,972
ATSS	187,780	154,605	254,000	254,000
Pacific Bell	629,209	675,267	410,000	410,000
Miscellaneous	5,392	9,706	7,290	7,290
Total Operating Revenue	**$1,974,532**	**$2,074,342**	**$2,088,940**	**$2,088,940**
Operating Expenses				
Salaries & Benefits				
Salaries	$245,893	$258,431	$318,555	$318,555
Fringe Benefits	66,710	80,317	100,648	100,648
Total Salaries & Benefits	$312,603	$338,748	$419,203	$419,203
Services & Supplies				
Parts & Accessories	$58,158	$178,925	$77,500	$77,500
ATSS	192,102	139,627	254,000	254,000
Telephone Calls	606,461	768,222	417,290	417,290
Office Supplies	3,170	6,753	10,600	10,600
Maintenance – Equipment	61,508	65,187	33,510	33,510
Administration Cost	53,501	59,668	61,987	61,987
Other	32,070	47,813	118,772	118,772
Total Services & Supplies	$1,006,970	$1,266,195	$973,659	$973,659

County of San Joaquin

1992–93
Operation of Internal Service Fund
Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Other Charges				
Depreciation	$91,187	$105,363	$95,926	$95,926
Amortization	580,263	673,701	600,152	600,152
Total Other Charges	$671,450	$779,064	$696,078	$696,078
Total Operating Expenses	**$1,991,023**	**$2,384,007**	**$2,088,940**	**$2,088,940**
Operating Income/(Loss)	**($16,491)**	**($309,665)**	**$0**	**$0**
Non–Operating Income/(Expenses)				
Equipment Replacement Factor	$24,624	$26,760	$32,697	$32,697
Interest Recapture	193,852	197,451	97,924	97,924
Interest Income	56,190	30,343	0	0
Interest Expense	(188,840)	(145,322)	(97,924)	(97,924)
Total Non–Operating Income/(Expenses)	**$85,826**	**$109,232**	**$32,697**	**$32,697**
Net Income/(Loss) Before Refund To Users	**$69,335**	**($200,433)**	**$32,697**	**$32,697**
Refund to Users	**(60,342)**	**16,491**	**309,665**	**309,665**
Net Increase/(Decrease) To Reserves	**$8,993**	**($183,942)**	**$342,362**	**$342,362**

County of San Joaquin

1992–93

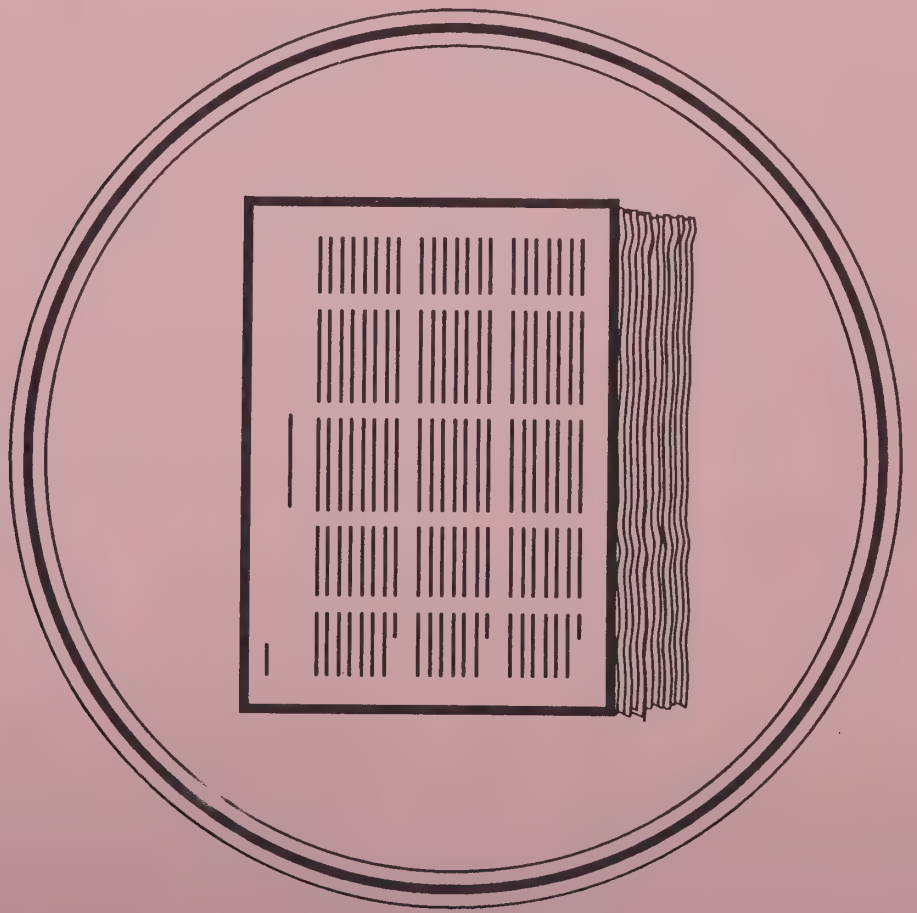
Operation of Internal Service Fund

Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Retained Earnings – Beginning				
Beginning				
Reserved For Replacement	$36,844	$61,468	$88,228	$88,228
Reserved For Interest Difference	163,151	224,353	306,825	306,825
Unreserved	60,342	(16,491)	(309,665)	(309,665)
Total Beginning	$260,337	$269,330	$85,388	$85,388
Ending				
Reserved For Replacement	$61,468	$88,228	$120,925	$120,925
Reserved For Interest Difference	224,353	306,825	306,825	306,825
Unreserved	(16,491)	(309,665)	0	0
Total Ending	$269,330	$85,388	$427,750	$427,750

Enterprise Fund



County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenues				
Airfield Area Fees	$186,287	$126,125	$142,855	$142,855
Hangar & Building Rentals	549,814	451,483	452,035	452,035
Industrial Area Rentals	70,022	66,669	74,400	74,400
Terminal Area Rentals & Concessions	323,049	324,200	330,435	330,435
Security Division	1,342	991	0	0
General & Administration Charges	6,779	3,927	2,400	2,400
Project Reimbursement	31,255	4,187	0	0
Total Operating Revenues	**$1,168,548**	**$977,582**	**$1,002,125**	**$1,002,125**
Operating Expenses				
Salaries & Benefits				
Salaries	$661,894	$674,521	$705,232	$705,232
Retirement	79,677	81,042	29,241	29,241
OASDI	14,897	19,694	19,934	19,934
Unemployment Insurance	1,108	1,141	1,229	1,229
Health & Life Insurance	47,543	49,389	66,304	66,304
Other Employee Benefits	4,377	3,677	4,938	4,938
Total Salaries & Benefits	$809,496	$829,464	$826,878	$826,878

County of San Joaquin

1992–93

Operation of Enterprise Fund

Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Services & Supplies				
Professional Services				
FAA Noise Study	$34,678	$4,589	$0	$0
Other	61,838	10,598	41,500	41,500
Total Professional Services	$96,516	$15,187	$41,500	$41,500
Services From Other County Depts				
Motor Pool	$28,359	$23,137	$26,700	$26,700
Data Processing	2,486	951	3,112	3,112
Government Buildings	173,705	48,718	35,000	35,000
County Counsel	6,696	4,655	15,000	15,000
Revenue & Recovery	1,278	763	2,000	2,000
Cost Allocation Plan	(23,000)	18,402	15,377	15,377
Other	280	0	300	300
Total Services From Other Co Depts	$189,804	$96,626	$97,489	$97,489
Insurance				
Workers' Compensation	$8,670	$13,396	$18,074	$18,074
Casualty	21,587	40,814	28,195	28,195
Total Insurance	$30,257	$54,210	$46,269	$46,269

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Other Direct Expenses				
General & Administration	$33,356	$39,434	$39,421	$39,421
Maintenance	118,170	203,318	227,155	227,155
Rents & Leases	114	3,308	4,900	4,900
Utilities	136,458	167,058	185,916	185,916
Uniform & Safety Gear	88	2,260	5,500	5,500
Total Other Direct Expenses	$288,186	$415,378	$462,892	$462,892
Special Departmental Expense				
Airport Promotion	$23,116	$31,909	$22,500	$22,500
Other	6,630	9,430	11,000	11,000
Total Special Departmental Expense	$29,746	$41,339	$33,500	$33,500
Total Services & Supplies	$634,509	$622,740	$681,650	$681,650
Other Charges				
Bad Debt Expense	$1,305	$0	$0	$0
Depreciation	184,533	178,682	180,000	180,000
Total Other Charges	$185,838	$178,682	$180,000	$180,000
Total Operating Expenses	**$1,629,843**	**$1,630,886**	**$1,688,528**	**$1,688,528**
Operating Income/(Loss)	**($461,295)**	**($653,304)**	**($686,403)**	**($686,403)**

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Non–Operating Income/(Expenses)				
Interest Income	$31,853	$15,336	$18,000	$18,000
Miscellaneous Gains	10,265	4,721	0	0
County Contribution	493,043	386,800	230,670	230,670
Interest Expense	(2,598)	0	0	0
Total Non–Operating Income/(Expenses)	**$532,563**	**$406,857**	**$248,670**	**$248,670**
Net Income/(Loss)	**$71,268**	**($246,447)**	**($437,733)**	**($437,733)**
Retained Earnings				
Beginning Balance	($1,549,698)	($1,478,430)	($1,724,877)	($1,724,877)
Net Income/(Loss)	71,268	(246,447)	(437,733)	(437,733)
Ending Balance	(1,478,430)	(1,724,877)	(2,162,610)	(2,162,610)

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenue				
Medi–Cal	$26,387,949	$29,288,631	$29,569,324	$29,403,685
Medicare	8,349,321	9,502,365	10,453,823	10,453,823
Pay Patients & Insurance	11,565,236	12,544,876	11,869,071	11,869,071
MIA Program	3,863,470	7,854,507	9,248,938	9,248,938
CHIP Program	5,455,040	3,506,486	2,952,083	2,952,083
IRCA/SLIAG	2,532,392	0	400,000	400,000
Grants & Other Income	4,565,934	8,622,330	7,721,145	7,721,145
Services to Other County Depts	2,782,156	3,306,995	4,409,745	4,409,745
Total Operating Revenue	**$65,501,498**	**$74,626,190**	**$76,624,129**	**$76,458,490**
Operating Expenses				
Salaries & Benefits				
Salaries	$37,834,235	$39,078,345	$40,927,728	$40,667,541
Retirement	2,885,406	3,028,330	3,675,821	3,645,119
OASDI	2,192,243	2,924,867	3,076,214	3,056,310
Health & Life Insurance	2,677,558	3,183,988	4,297,195	4,283,274
Unemployment Insurance	68,006	70,561	78,362	77,842
Total Salaries & Benefits	$45,657,448	$48,286,091	$52,055,320	$51,730,086

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Services & Supplies				
Professional Services				
Medical Staff Contracts/Education	$2,765,613	$3,375,531	$3,231,112	$3,231,112
Laboratory – Medical	210,557	234,755	238,441	238,441
Ancillary – Medical	1,648,323	2,497,095	2,482,061	2,482,061
OPD/Emergency Room – Medical	1,182,539	1,663,609	1,648,387	1,648,387
Consultants – Other	437,633	373,139	464,624	464,624
Total Professional Services	$6,244,665	$8,144,129	$8,064,625	$8,064,625
Purchased Services				
Maintenance/Repair	$400,120	$411,290	$457,821	$457,821
Data Processing	69,476	54,633	81,031	81,031
Laboratory	262,676	320,579	393,131	393,131
Other Medical	882,300	1,372,478	727,341	727,341
Ambulance	167,441	188,067	163,888	163,888
MIA O/S Services	340,233	720,699	602,267	602,267
Total Purchased Services	$2,122,246	$3,067,746	$2,425,479	$2,425,479

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Supplies				
Pharmacy	$3,099,414	$3,928,864	$3,462,928	$3,462,928
Food	1,245,652	1,205,412	1,180,224	1,180,224
Medical	3,660,575	4,750,309	4,266,771	4,266,771
Other	2,928,619	3,266,742	3,051,168	3,051,168
Total Supplies	$10,934,260	$13,151,327	$11,961,091	$11,961,091
Services From Other County Depts				
Motor Pool	$92,065	$86,218	$74,995	$74,995
Data Processing	48,646	21,848	22,698	22,698
Government Buildings	7,318	50,085	22,133	22,133
Parks & Recreation	186,261	155,340	184,892	184,892
Revenue & Recovery	426,476	429,500	363,430	363,430
Cost Allocation Plan	642,803	501,709	545,495	545,495
Southern Water System	115,249	152,426	135,180	135,180
Total Services From Other Co Depts	$1,518,818	$1,397,126	$1,348,823	$1,348,823
Insurance				
Malpractice	$62,816	$219,727	$230,713	$230,713
Workers' Compensation	436,950	727,223	744,488	744,488
Casualty	23,432	35,334	26,672	26,672
Total Insurance	$523,198	$982,284	$1,001,873	$1,001,873

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Other Direct Expenses				
Rents & Leases	$386,815	$435,749	$371,869	$371,869
Utilities/Telephone	1,325,042	1,437,981	1,795,967	1,795,967
Other	1,371,409	725,064	1,002,261	827,495
Total Other Direct Expenses	$3,083,266	$2,598,794	$3,170,097	$2,995,331
Other Charges				
Depreciation	$1,663,727	$1,815,575	$900,000	$900,000
Total Operating Expenses	**$71,747,628**	**$79,443,072**	**$80,927,308**	**$80,427,308**
Operating Income/(Loss)	**($6,246,130)**	**($4,816,882)**	**($4,303,179)**	**($3,968,818)**
Non–Operating Income/(Expenses)				
State AB 8 Funding	$4,060,770	$0	$0	$0
County AB 8 Matching Funds	2,017,150	2,138,053	2,138,054	2,138,054
Interest Income	426,854	624,289	249,225	249,225
County Contribution	1,700,000	2,254,000	1,915,900	1,581,539
Total Non–Operating Income/(Expenses)	**$8,204,774**	**$5,016,342**	**$4,303,179**	**$3,968,818**
Net Income/(Loss)	**$1,958,644**	**$199,460**	**$0**	**$0**

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenues				
Franchise/License Fees	$4,612	$4,156	$5,000	$5,000
Gate Fees	6,785,188	7,035,218	7,635,437	7,635,437
Miscellaneous Income	49,482	27,287	32,039	32,039
Total Operating Revenues	**$6,839,282**	**$7,066,661**	**$7,672,476**	**$7,672,476**
Operating Expenses				
Salaries & Benefits				
Salaries	$1,777,271	$1,902,172	$1,944,700	$1,944,700
Retirement	148,935	165,081	196,700	196,700
OASDI	115,158	138,150	148,000	148,000
Unemployment Insurance	2,941	3,167	3,500	3,500
Health & Life Insurance	134,576	158,145	169,850	169,850
Total Salaries & Benefits	$2,178,881	$2,366,715	$2,462,750	$2,462,750
Services & Supplies				
Direct Expenses				
Office Supplies	$36,434	$24,318	$29,000	$29,000
Communications	7,955	11,804	8,900	8,900
Equipment Maintenance	787,013	871,035	683,191	683,191
Transportation & Travel	8,099	9,271	8,000	8,000

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Licenses & Permits	99,199	270,811	257,300	257,300
Professional & Specialized Services	280,188	545,493	352,700	352,700
Publication & Legal Notices	1,769	1,061	2,000	2,000
Special Departmental Expense	33,587	58,565	29,500	29,500
Rents & Leases – Equipment	29,104	95,335	31,800	31,800
Utilities	18,153	29,439	37,800	37,800
Structures & Grounds – Maint	390,743	625,867	393,200	393,200
Employee Safety	4,048	4,074	2,200	2,200
Total Direct Expenses	$1,696,292	$2,547,073	$1,835,591	$1,835,591
Services From Other County Depts				
Motor Pool	$22,864	$32,848	$29,700	$29,700
Cost Allocation Plan	36,809	28,684	30,000	30,000
Public Works	132,634	144,556	176,600	176,600
County Counsel	8,824	6,622	5,000	5,000
Auditor–Controller	602	781	600	600
Data Processing	4,406	6,171	6,225	6,225
Total Services From Other Co Depts	$206,139	$219,662	$248,125	$248,125
Insurance				
Workers' Compensation	$7,245	$4,251	$4,300	$4,300
Casualty	2,105	6,903	12,936	12,936
Total Insurance	$9,350	$11,154	$17,236	$17,236

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Contracts				
Foothill Landfill	$480,506	$484,985	$482,900	$482,900
Corral Hollow Landfill	42,327	0	0	0
Total Contracts	$522,833	$484,985	$482,900	$482,900
Total Services & Supplies	$2,434,614	$3,262,874	$2,583,852	$2,583,852
Other Charges				
Depreciation	$582,618	$561,477	$555,000	$555,000
State Surcharge	450,533	444,427	491,800	491,800
Transfer to Closure Enterprise Fund	1,069,375	805,966	715,900	715,900
Total Other Charges	$2,102,526	$1,811,870	$1,762,700	$1,762,700
Total Operating Expenses	**$6,716,021**	**$7,441,459**	**$6,809,302**	**$6,809,302**
Operating Income/(Loss)	**$123,261**	**($374,798)**	**$863,174**	**$863,174**
Non–Operating Income/(Expenses)				
Gain/(Loss) on Sale of Equipment	$0	$0	$15,000	$15,000
Interest Income	429,355	204,309	114,961	114,961
County Transfer In For Operations	0	0	90,000	90,000
Interest Expense	(103,204)	(458,289)	(470,500)	(470,500)
Court Settlement	0	0	30,000	30,000
Total Non–Operating Income/(Expenses)	**$326,151**	**($253,980)**	**($220,539)**	**($220,539)**
Net Income/(Loss)	**$449,412**	**($628,778)**	**$642,635**	**$642,635**

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Restricted Income For Reserves				
Site Closure Reserve	$0	$0	$0	$0
Site Acquisition Reserve	1,036,000	(1,553,594)	(220,406)	(220,406)
Total Restricted Income For Reserves	**1,036,000**	**(1,553,594)**	**(220,406)**	**(220,406)**
Unrestricted Net Income/(Loss)	**(586,588)**	**924,816**	**863,041**	**863,041**
Retained Earnings				
Unrestricted				
Beginning Balance	$1,502,458	$915,870	$1,840,686	$1,840,686
Net Income/(Loss)	(586,588)	924,816	863,041	863,041
Ending Balance	$915,870	$1,840,686	$2,703,727	$2,703,727
Restricted				
Site Closure Reserve	$93,198	$93,198	$93,198	$93,198
Site Acquisition Reserve	2,145,222	591,628	371,222	371,222
Total Restricted	$2,238,420	$684,826	$464,420	$464,420
Total Retained Earnings	**$3,154,290**	**$2,525,512**	**$3,168,147**	**$3,168,147**

County of San Joaquin

1992–93
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Closure

Operating Details	Actual 1990–91	Actual 1991–92	Proposed Estimates 1992–93	Approved Estimates 1992–93
Operating Revenues				
Gate Fees	$1,069,375	$857,246	$755,700	$755,700
Total Operating Revenues	**$1,069,375**	**$857,246**	**$755,700**	**$755,700**
Operating Expenses				
Expenses	$0	$51,280	$829,800	$829,800
Total Operating Expenses	**$0**	**$51,280**	**$829,800**	**$829,800**
Operating Income/(Loss)	**$1,069,375**	**$805,966**	**($74,100)**	**($74,100)**
Non–Operating Income/(Expenses)				
Interest Income	$54,186	$89,122	$60,000	$60,000
Reserves Used	0	0	829,800	829,800
Total Non–Operating Income/(Expenses)	**$54,186**	**$89,122**	**$889,800**	**$889,800**
Net Income/(Loss)	**$1,123,561**	**$895,088**	**$815,700**	**$815,700**
Retained Earnings – Restricted				
Harney Lane Closure	$1,180,921	$1,294,942	$1,294,942	$1,294,942
Foothill Closure	153,410	325,895	304,084	304,084
Corral Hollow Closure	534,711	1,168,611	1,787,111	1,787,111
North County Closure	0	85,793	193,693	193,693
Reserves Used	0	0	(829,800)	(829,800)
Total Retained Earnings – Restricted	$1,869,042	$2,875,241	$2,750,030	$2,750,030

Position Detail

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS						
7216	CHAIRMAN BRD OF SUPERVISORS	$1,669.95	1	1	1	EXEMPT CLASS
7212	BOARD OF SUPERVISORS	$1,600.72	4	4	4	EXEMPT CLASS
9041	-SENIOR LEGISLATIVE ASSISTANT	61.10	3	2 *	2 *	CONFIDENTIAL
9040	-LEGISLATIVE ASSISTANT	58.30	2	3 *	3 *	CONFIDENTIAL
9039	ADMINISTRATIVE MANAGER	58.30	1	1	1	CONFIDENTIAL
9014	BOARD SECRETARY	53.30	2	2	2	CONFIDENTIAL
0024	BOARD SECRETARY	53.30	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	50.10	1	1	1	CONFIDENTIAL
	ALLOCATED TOTAL		15	15	15	
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR						
7040	ADMINISTRATOR-COUNTY	80.30	1	1	1	EXECUTIVE
9083	ASSISTANT COUNTY ADMINISTRATOR	75.10	1	1	1	EXECUTIVE
0336	-SENIOR DEPUTY COUNTY ADMINISTRATOR	69.60	4	3 *	3 *	CONFIDENTIAL
0335	-DEPUTY COUNTY ADMINISTRATOR	66.60	1	2 *	1	CONFIDENTIAL
0332	-MANAGEMENT ANALYST III	64.00				CONFIDENTIAL
0331	-MANAGEMENT ANALYST II	62.10	1	1	1	CONFIDENTIAL
0330	-MANAGEMENT ANALYST I	56.30				CONFIDENTIAL
0026	-MANAGEMENT TECHNICIAN	54.50				CONFIDENTIAL
6810	SECRETARY	55.30	1	1	1	CONFIDENTIAL
0035	-MANAGEMENT SECRETARY II	53.30	2	2	2	CONFIDENTIAL
0034	-MANAGEMENT SECRETARY I	49.30				CONFIDENTIAL
	ALLOCATED TOTAL		11	11	10	
BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS						
0336	SENIOR DEPUTY COUNTY ADMINISTRATOR	69.60	1	1	1	CONFIDENTIAL
0360	CAPITAL PROJECTS PLANNER	66.60	1	1	1	CONFIDENTIAL
6810	SECRETARY	55.30	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	50.10	1	1	1	CONFIDENTIAL
	ALLOCATED TOTAL		4	4	4	
BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT DEPARTMENT						
9042	DIRECTOR EMPLOYMENT & TRAINING & PIC	71.00	1	1	1	EXECUTIVE
9073	INDUSTRIAL DEVELOPMENT MANAGER	69.60	1	1	1	SENIOR MANAGEMENT
9043	DEPUTY DIRECTOR EMPLOYMENT TRNG-PIC	66.60	2	2	2	SENIOR MANAGEMENT
6797	EEDD MIS DIVISION MANAGER	64.10	1	1	1	MIDDLE MANAGEMENT

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
6796	EEDD DIVISION MANAGER	64.10	4	4	4	MIDDLE MANAGEMENT
6795	EEDD FISCAL DIVISION MANAGER	64.10	1	1	1	MIDDLE MANAGEMENT
6793	EEDD ANALYST III	61.10	5	4 *	4 *	PARA-PROF & TECH
6770	BUSINESS LOAN OFFICER	61.10	1	1	1	PARA-PROF & TECH
0182	PRIME SYSTEM PROGRAMMING ANALYST	59.80	2	2	2	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	56.30	1	1	1	PARA-PROF & TECH
6792	-EEDD ANALYST II	58.30	5	5	5	PARA-PROF & TECH
6791	-EEDD ANALYST I	56.30	4	4	4	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
6789	EEDD CLIENT/EMP SERV SPECIALIST III	57.30	5	5	5	PARA-PROF & TECH
6788	-EEDD CLIENT SERVICES SPECIALIST II	55.80	21	21	21	PARA-PROF & TECH
6787	-EEDD CLIENT SERVICES SPECIALIST I	52.80	12	6 *	6 *	PARA-PROF & TECH
6785	EEDD EMPLOYMENT SERVICES SPEC II	55.80	11	10 *	10 *	PARA-PROF & TECH
6774	EEDD MARKETING REPRESENTATIVE	55.80	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0176	SYSTEMS & PROGRAMMING ANALYST I	54.10	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	53.30	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
6782	-EEDD INTAKE & REFERAL SPECIALIST II	51.10	6	6	6	OFF TECH & CLER
6781	-EEDD INTAKE & REFERAL SPECIALIST I	49.10	9	1 *	1 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	21	18 *	18 *	OFF TECH & CLER
	ALLOCATED TOTAL		126	107	107	
0000	TEMPORARY (FTE)		17.8	18.2 *	18.2 *	
	POSITION TOTAL		143.8	125.2	125.2	

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

7095	CLERK OF THE BOARD OF SUPV	61.00	1	1	1	EXECUTIVE
0091	-DEPUTY CLERK OF THE BOARD II	51.10	3	3	3	CONFIDENTIAL
0092	-DEPUTY CLERK OF THE BOARD I	49.00				CONFIDENTIAL
	ALLOCATED TOTAL		4	4	4	
0000	TEMPORARY (FTE)		.4	.2 *	.0 *	
	POSITION TOTAL		4.4	4.2	4.0	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993		REPRESENTATION UNIT
BUDGET UNIT - 010500 - PUBLIC INFORMATION							
9057	PUBLIC INFORMATION OFFICER	63.60	1	1	1		SENIOR MANAGEMENT
	ALLOCATED TOTAL		1	1	1		
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER							
7208	AUDITOR/CONTROLLER	74.10	1	1	1		EXEMPT CLASS
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER	70.00	1	1	1		SENIOR MANAGEMENT
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	65.10	3	3	3		MIDDLE MANAGEMENT
0047	-ACCOUNTANT AUDITOR III	62.30	7	7	5	*	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	59.80	1	1	1		PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	55.50					PARA-PROF & TECH
0015	COUNTY PAYROLL SUPERVISOR	57.30	1	1	1		CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2		OFF TECH & CLER
6825	ACCOUNTING TECHNICIAN I	51.80	2	2	2		CONFIDENTIAL
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2		OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1		OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	8	8	8		OFF TECH & CLER
	ALLOCATED TOTAL		29	29	27		
BUDGET UNIT - 010900 - DATA PROCESSING							
9035	DIRECTOR OF DATA PROCESSING	73.00	1	1	1		EXECUTIVE
0165	SYSTEMS & PROGRAMMING MANAGER	68.50	1	1	1		SENIOR MANAGEMENT
0194	SYSTEMS COORDINATOR	66.80	1	1	1		MIDDLE MANAGEMENT
5635	OFFICE AUTOMATION COORDINATOR	65.30	1	1	1		MIDDLE MANAGEMENT
0180	SYSTEMS & PROGRAMMING COORDINATOR	65.30	5	5	5		MIDDLE MANAGEMENT
0158	OPERATIONS MANAGER-DATA PROCESSING	65.30	1	1	1		MIDDLE MANAGEMENT
0193	-SENIOR SYSTEMS PROGRAMMER	64.60	1	1	1		PARA-PROF & TECH
0192	-SYSTEMS PROGRAMMER	62.30	2	2	2		PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.10	11	11	11		PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	60.80	2	2	2		PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	57.60	2	2	2		PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.10	5	5	2	*	PARA-PROF & TECH
0164	SYSTEMS & PROCEDURES ANALYST II	62.80	1	1	1		PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	3	3	2	*	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEM ANALYST (UNFUNDED)	60.80			1	*	PARA-PROF & TECH
5615	DATA TECHNICIAN V	60.30	1	1	1		OFF TECH & CLER
0168	-AUTOMATION EQUIPMENT TECHNICIAN II	59.60	1	1	1		PARA-PROF & TECH
0167	-AUTOMATION EQUIPMENT TECHNICIAN I	56.80					PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1		*	PARA-PROF & TECH
5614	DATA TECHNICIAN IV	56.80	3	3	3		OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
5613	DATA TECHNICIAN III	54.60	8	8	8	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	53.60	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	2	2	2	OFF TECH & CLER
0150	-DATA ENTRY OPERATOR I	49.60	1	1	1	OFF TECH & CLER
0149	-DATA ENTRY OPERATOR TRAINEE	46.00				OFF TECH & CLER
0021	CLERK TYPIST II	49.10	2	2	2	OFF TECH & CLER
0011	CLERK II	48.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		59	59	55	
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
7268	TREASURER-TAX COLLECTOR	73.30	1	1	1	EXEMPT CLASS
9085	ASSISTANT TREASURER-TAX COLLECTOR	69.60	1	1	1	SENIOR MANAGEMENT
9005	CHIEF DEPUTY TREASURER	68.10	1	1	1	CONFIDENTIAL
9084	CHIEF DEPUTY TAX COLLECTOR	65.30	1	1	*	CONFIDENTIAL
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	*	PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	56.80				PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.10	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.30	1	1	1	PARA-PROF & TECH
0191	TREASURY TELLER II	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0004	SENIOR CLERK	54.80	1	*	*	OFF TECH & CLER
0185	FIELD COLLECTOR	53.30	1	1	1	OFF TECH & CLER
0190	TREASURY TELLER I	52.60	2	2	1 *	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	51.60	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	10	8 *	7 *	OFF TECH & CLER
	ALLOCATED TOTAL		29	26	22	
0000	TEMPORARY (FTE)		3.5	1.3 *	1.3 *	
	POSITION TOTAL		32.5	27.3	23.3	
BUDGET UNIT - 011100 - ASSESSOR						
7240	ASSESSOR	73.60	1	1	1	EXEMPT CLASS
9087	ASSISTANT ASSESSOR	69.60	2	2	2	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
0431	PRINCIPAL APPRAISER	65.10	3	3	3	MIDDLE MANAGEMENT
0437	AUDITOR APPRAISER IV	64.10	1	1	1	PARA-PROF & TECH
0430	APPRAISER IV	64.10	4	4	4	PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.10	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0178	-SYSTEMS & PROGRAMMING ANALYST III	60.00				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	56.80				PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	53.30				PARA-PROF & TECH
0435	-AUDITOR-APPRAISER III	62.30	7	7	7	PARA-PROF & TECH
0434	-AUDITOR-APPRAISER II	59.50				PARA-PROF & TECH
0433	-AUDITOR-APPRAISER I	56.80	2	2	1 *	PARA-PROF & TECH
0420	-APPRAISER III	62.30	13	13	13	PARA-PROF & TECH
0410	-APPRAISER II	59.60	9	9	9	PARA-PROF & TECH
0400	-APPRAISER I	54.80				PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
2204	CHIEF CADASTRAL DRAFTSMAN	59.60	1	1	1	PARA-PROF & TECH
2203	SENIOR CADASTRAL DRAFTSMAN	57.30	1	1	1	PARA-PROF & TECH
2202	-CADASTRAL DRAFTSMAN II	55.10	3	3	3	PARA-PROF & TECH
2201	-CADASTRAL DRAFTSMAN I	51.00				PARA-PROF & TECH
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	4	4	4	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	2	2	2	OFF TECH & CLER
0395	PROPERTY TECHNICIAN	51.10	7	7	7	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	16	16	15 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	7	7	6 *	OFF TECH & CLER
	ALLOCATED TOTAL		88	88	85	
0000	TEMPORARY (FTE)		1.3	1.4 *	1.4 *	
	POSITION TOTAL		89.3	89.4	86.4	

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

9037	DIRECTOR OF GENERAL SERVICES	72.70	1	1	1	EXECUTIVE
0112	CHIEF DEPUTY PURCHASING AGENT	62.80	1	1	1	SENIOR MANAGEMENT
0111	MANAGER OF CENTRAL SERVICES	62.10		1 *		SENIOR MANAGEMENT
0110	RECORDS MANAGER	62.10	1	1	1	MIDDLE MANAGEMENT
9068	PROPERTY MANAGER	61.10	1	1	1	MIDDLE MANAGEMENT
0113	DEPUTY PURCHASING AGENT	60.80	4	4	4	PROFESSIONAL
0114	PURCHASING ASSISTANT	56.80	1	1	1	PARA-PROF & TECH
0090	CENTRAL SERVICES SUPERVISOR	53.60		1 *	1 *	OFF TECH & CLER
0105	STOREKEEPER I	53.30	2	4 *	1 *	TRADES, LABOR & INST
0115	PURCHASING TECHNICIAN	52.80	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
0144	LEAD MAIL CLERK	51.80		1 *	1 *	OFF TECH & CLER
0142	OFFSET EQUIPMENT OPERATOR II	51.80		1 *	1 *	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	49.10		2 *	2 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	4	4	4	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	2	2	2	OFF TECH & CLER
4100	SECURITY WORKER	48.10		3 *	3 *	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0143	MAIL CLERK	47.80		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		19	31	27	
0000	TEMPORARY (FTE)		.8	5.1 *	5.1 *	
	POSITION TOTAL		19.8	36.1	32.1	
BUDGET UNIT - 011600 - REVENUE & RECOVERY						
9036	DIRECTOR OF REVENUE & RECOVERY	67.00	1	1	1	EXECUTIVE
9076	ASSISTANT DIRECTOR REVENUE & RECOVERY	58.50	1	1	1	SENIOR MANAGEMENT
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0084	COLLECTIONS SUPERVISOR	54.00	2	2	2	OFF TECH & CLER
0083	SENIOR COLLECTIONS CLERK	52.80	9	9	9	OFF TECH & CLER
0081	COLLECTIONS CLERK II	51.80	3	3	3	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	5	5	5	OFF TECH & CLER
	ALLOCATED TOTAL		25	25	25	
0000	TEMPORARY (FTE)		2.2	1.5 *	.6 *	
	POSITION TOTAL		27.2	26.5	25.6	
BUDGET UNIT - 011800 - COUNTY COUNSEL						
7050	COUNTY COUNSEL	79.80	1	1	1	EXECUTIVE
9080	ASSISTANT COUNTY COUNSEL	75.10	1	1	1	EXECUTIVE
9092	CHIEF DEPUTY COUNTY COUNSEL	73.60	1	1	1	SENIOR MANAGEMENT
3286	CHIEF LITIGATION DEPUTY	73.60	1	1	1	SENIOR MANAGEMENT
3285	-LITIGATION COUNSEL IV	70.80				CONFIDENTIAL
3284	-LITIGATION COUNSEL III	67.80				CONFIDENTIAL
3283	-LITIGATION COUNSEL II	63.80	2	2	2	CONFIDENTIAL
3282	-LITIGATION COUNSEL I	59.80				CONFIDENTIAL
3278	-DEPUTY COUNTY COUNSEL IV	71.60	6	6	5 *	CONFIDENTIAL
3277	-DEPUTY COUNTY COUNSEL III	67.80				CONFIDENTIAL
3276	-DEPUTY COUNTY COUNSEL II	63.80	2	2	1 *	CONFIDENTIAL
3275	-DEPUTY COUNTY COUNSEL I	60.60				CONFIDENTIAL
6810	SECRETARY	55.30	1	1	1	CONFIDENTIAL
6808	SENIOR LEGAL STENOGRAPHER	54.60	2	2	2	CONFIDENTIAL
6807	-LEGAL STENOGRAPHER	53.30	2	2	2	CONFIDENTIAL
6805	-CLERK STENOGRAPHER II	49.80				CONFIDENTIAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
6817	LEGAL TYPIST	49.10	1	1	1	CONFIDENTIAL
	ALLOCATED TOTAL		20	20	18	
0000	TEMPORARY (FTE)		1.0	1.0	1.0	
	POSITION TOTAL		21.0	21.0	19.0	
BUDGET UNIT - 012400 - PERSONNEL						
9003	MANAGER OF PERSONNEL & EMPLOYEE REL.	73.60	1	1	1	EXECUTIVE
9002	DEPUTY MANAGER OF PERSONNEL	69.60	1	1	1	SENIOR MANAGEMENT
0315	COUNTY SAFETY & RISK MANAGER	66.60	1	1	1	CONFIDENTIAL
0310	EMPLOYEE BENEFITS MANAGER	66.60	1	1	1	CONFIDENTIAL
0320	RISK MANAGEMENT PREVENTION COORD	64.80	1	1	1	CONFIDENTIAL
0306	-PERSONNEL ANALYST III	64.80	2	2	2	CONFIDENTIAL
0305	-PERSONNEL ANALYST II	62.10	3	3	3	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	56.30				CONFIDENTIAL
6801	ADMINISTRATIVE ASSISTANT II	61.10	1	1	*	CONFIDENTIAL
0316	ASSISTANT SAFETY OFFICER	59.60	1	1	1	CONFIDENTIAL
0285	PERSONNEL TECHNICIAN	54.80			2 *	CONFIDENTIAL
6816	CLERK TYPIST III	51.30	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	50.10	6	6	6	CONFIDENTIAL
6815	CLERK TYPIST II	49.10	3	3	2 *	CONFIDENTIAL
	ALLOCATED TOTAL		22	22	22	
BUDGET UNIT - 013000 - REGISTRAR OF VOTERS						
9006	REGISTRAR OF VOTERS	71.60	1	1	1	EXECUTIVE
9044	ASSISTANT REGISTRAR OF VOTERS	66.60	1	1	1	SENIOR MANAGEMENT
0087	SENIOR ELECTIONS TECHNICIAN	54.10	3	3	3	OFF TECH & CLER
0086	ELECTIONS TECHNICIAN II	50.10	2	2	2	OFF TECH & CLER
0085	ELECTIONS TECHNICIAN I	49.10	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		10	10	10	
0000	TEMPORARY (FTE)		3.4	2.9 *	2.0 *	
	POSITION TOTAL		13.4	12.9	12.0	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
9081	ASSISTANT DIR GOVERNMENT BUILDINGS	65.10	1	1	*	SENIOR MANAGEMENT
4308	DISTRICT MAINT & CONSTRUCTION SUPT	62.30	4	4	2 *	TRADES, LABOR & INST
4307	CABINET SHOP SUPERVISOR	62.30	1	1	*	TRADES, LABOR & INST
6803	-MANAGEMENT ANALYST II	61.30				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.10	1	1	*	PARA-PROF & TECH
4160	OFFICE BUILDING ENGINEER	60.80	4	4	4	TRADES, LABOR & INST
4320	ELECTRICIAN	60.30	3	3	3	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	60.30	2	2	2	TRADES, LABOR & INST
4302	CRAFTS WORKER III	59.30	35	35	27 *	TRADES, LABOR & INST
4301	-CRAFTS WORKER II	54.30	10	10	10	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	52.30	2	2	*	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		66	66	50	
0000	TEMPORARY (FTE)		.0	.8 *	.0	
	POSITION TOTAL		66.0	66.8	50.0	
BUDGET UNIT - 016000 - SURVEYOR						
2060	-ASSOCIATE CIVIL ENGINEER	65.30				PROFESSIONAL
2078	-LICENSED LAND SURVEYOR	63.80	1	1	1	PROFESSIONAL
2051	-ASSISTANT ENGINEER	62.00				PROFESSIONAL
2031	-JUNIOR ENGINEER	58.50				PROFESSIONAL
2080	DEPUTY COUNTY SURVEYOR	65.30	2	2	2	MIDDLE MANAGEMENT
2022	ENGINEERING ASSISTANT I	59.30	3	3	3	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	54.80				PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.10	2	2	2	PARA-PROF & TECH
	ALLOCATED TOTAL		8	8	8	
0000	TEMPORARY (FTE)		.2	.2	.2	
	POSITION TOTAL		8.2	8.2	8.2	
BUDGET UNIT - 016800 - CENTRAL SERVICES						
0111	MANAGER OF CENTRAL SERVICES	62.10	1	*	*	SENIOR MANAGEMENT
0090	CENTRAL SERVICES SUPERVISOR	53.60	1	*	*	OFF TECH & CLER
0105	STOREKEEPER I	53.30	2	*	*	TRADES, LABOR & INST
0144	LEAD MAIL CLERK	51.80	1	*	*	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0142	OFFSET EQUIPMENT OPERATOR II	51.80	1	*	*	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	49.10	2	*	*	OFF TECH & CLER
4100	SECURITY WORKER	48.10	3	*	*	TRADES, LABOR & INST
0143	MAIL CLERK	47.80	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		12			
0000	TEMPORARY (FTE)		5.2	.0 *	.0 *	
	POSITION TOTAL		17.2	.0	.0	
BUDGET UNIT - 020100 - COUNTY CLERK						
7225	COUNTY CLERK	51.80	1	1	1	EXEMPT CLASS
0021	CLERK TYPIST II	49.10				OFF TECH & CLER
	ALLOCATED TOTAL		1	1	1	
0000	TEMPORARY (FTE)		.5	.6 *	.6 *	
	POSITION TOTAL		1.5	1.6	1.6	
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
7228	DISTRICT ATTORNEY	78.20	1	1	1	EXEMPT CLASS
9016	ASSISTANT DISTRICT ATTORNEY	74.10	1	1	1	SENIOR MANAGEMENT
9012	CHIEF DEPUTY DISTRICT ATTORNEY	72.60	2	2	2	SENIOR MANAGEMENT
3244	-DEPUTY DISTRICT ATTORNEY IV	71.60	42	37 *	34 *	PROFESSIONAL
3244	-DEPUTY DISTRICT ATTORNEY IV (UNFUNDED)	71.60	1	1	3 *	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	68.60	4	13 *	13 *	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	64.60	4	3 *	3 *	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	60.60	2	*	*	PROFESSIONAL
9011	CHIEF DISTRICT ATTORNEY INVESTIGATOR	67.60	1	1	1	SENIOR MANAGEMENT
0060	MANAGEMENT SERVICES ADMINISTRATOR	66.60	1	1	*	MIDDLE MANAGEMENT
3317	DISTRICT ATTORNEY INVESTIGATOR III	65.80	3	3	3	MIDDLE MANAGEMENT
3315	DISTRICT ATTORNEY INVESTIGATOR II	64.30	10	10	10	SAF, INVEST & CUST
0037	DISTRICT ATTORNEY ADMINISTRATIVE AIDE	55.30	1	1	1	OFF TECH & CLER
3203	PARALEGAL	54.80	1	1	1	PARA-PROF & TECH
3201	PROSECUTOR'S ASSISTANT	54.80	1	1	*	PARA-PROF & TECH
9999	LEGAL ASSISTANT	53.30			1 *	PARA-PROF & TECH
0204	DOMESTIC VIOLENCE PROGRAM COORDINATOR	54.80	1	1	1	PARA-PROF & TECH
0028	SENIOR LEGAL STENOGRAPHER	54.60	2	2	2	OFF TECH & CLER
3307	DISTRICT ATTORNEY INVESTIGATIVE ASST	53.80	2	2	2	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	53.30	3	3	3	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	49.80				OFF TECH & CLER
0039	WITNESS LIASION COORDINATOR	51.80	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	16	16	16	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
0205	CONSUMER MEDIATIONS SPECIALIST	49.80	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	4	4	OFF TECH & CLER
	ALLOCATED TOTAL		108	109	107	
0000	TEMPORARY (FTE)		8.1	3.1 *	3.1 *	
	POSITION TOTAL		116.1	112.1	110.1	
BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT						
0000	TEMPORARY (FTE)		.6	.6	.6	
	POSITION TOTAL		.6	.6	.6	
BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM						
3244	-DEPUTY DISTRICT ATTORNEY IV	71.60	3	3	3	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	67.80				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	63.80				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	59.80				PROFESSIONAL
0027	LEGAL STENOGRAPHER	53.30	1	1	1	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		5	5	5	
BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM						
0206	VICTIM WITNESS PROGRAM COORDINATOR	61.10	1	1	1	PARA-PROF & TECH
0208	-VICTIM WITNESS SENIOR ADVOCATE	54.10	6	6	5 *	PARA-PROF & TECH
0207	-VICTIM WITNESS ADVOCATE	53.10	1	1	1	PARA-PROF & TECH
	ALLOCATED TOTAL		8	8	7	
0000	TEMPORARY (FTE)		.3	.0 *	.0 *	
	POSITION TOTAL		8.3	8.0	7.0	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 020204 - DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM						
0000	TEMPORARY (FTE)		1.1	.9 *	.0 *	
	POSITION TOTAL		1.1	.9	.0	
BUDGET UNIT - 020205 - DISTRICT ATTORNEY-VICTIM ASSISTANCE CENTER						
0210	VICTIM WITNESS SENIOR CLAIMS SPEC	53.30	1	1	1	OFF TECH & CLER
0209	VICTIM WITNESS CLAIMS SPECIALIST	51.10	5	5	5	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		7	7	7	
0000	TEMPORARY (FTE)		2.4	1.2 *	1.2 *	
	POSITION TOTAL		9.4	8.2	8.2	
BUDGET UNIT - 020208 - DISTRICT ATTORNEY-MAJOR NARCOTIC SUPPRESSION						
0000	TEMPORARY (FTE)		1.8	.0 *	.0 *	
	POSITION TOTAL		1.8	.0	.0	
BUDGET UNIT - 020209 - DISTRICT ATTORNEY-CHILD ABDUCTION UNIT						
0203	CHILD RECOVERY COORDINATOR	54.80	1	1	1	PARA-PROF & TECH
	ALLOCATED TOTAL		1	1	1	
0000	TEMPORARY (FTE)		3.3	.6 *	.6 *	
	POSITION TOTAL		4.3	1.6	1.6	
BUDGET UNIT - 020211 - DISTRICT ATTORNEY-YOUTH GANG PREVENTION PROGRAM						
0000	TEMPORARY (FTE)		2.7	2.0 *	2.0 *	
	POSITION TOTAL		2.7	2.0	2.0	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 020213 - DISTRICT ATTORNEY-ANTI-DRUG ABUSE ENFORCEMENT PROG						
0000	TEMPORARY (FTE)		1.1	1.1	1.1	
	POSITION TOTAL		1.1	1.1	1.1	
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT						
3244	-DEPUTY DISTRICT ATTORNEY IV	71.60	3	3	4 *	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	68.60	1	1	1	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	63.80				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	59.80				PROFESSIONAL
0248	FAMILY SUPPORT ADMINISTRATOR	65.80	1	1	1	MIDDLE MANAGEMENT
0164	SYSTEMS & PROCEDURES ANALYST II	62.80	1	1	1	PARA-PROF & TECH
3305	FAMILY SUPPORT FIELD OFFICER	61.80	1	1	1	SAF, INVEST & CUST
0246	FAMILY SUPPORT COMPLIANCE ANALYST	58.30	2	2	2	PARA-PROF & TECH
0247	SENIOR FAMILY SUPPORT OFFICER	56.60	4	4	4	PARA-PROF & TECH
3203	PARALEGAL	54.80	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
0245	-FAMILY SUPPORT OFFICER II	54.10	20	24 *	24 *	PARA-PROF & TECH
0244	-FAMILY SUPPORT OFFICER I	50.60	11	6 *	6 *	PARA-PROF & TECH
0027	-LEGAL STENOGRAPHER	52.50				OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0743	SENIOR LEGAL CLERK	54.80		1 *	1 *	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	5 *	5 *	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	5	5	5	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	6	3 *	3 *	OFF TECH & CLER
0003	LEAD CLERK	51.80		1 *	1 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	13	21 *	21 *	OFF TECH & CLER
4100	SECURITY WORKER	48.10	1	1	1	TRADES, LABOR & INST
0020	CLERK TYPIST I	47.10	1	*	*	OFF TECH & CLER
0010	CLERK I	46.80	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		77	85	86	
0000	TEMPORARY (FTE)		12.9	8.1 *	8.1 *	
	POSITION TOTAL		89.9	93.1	94.1	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 020400 - PUBLIC DEFENDER						
7113	PUBLIC DEFENDER	77.00	1	1	1	EXECUTIVE
9082	ASSISTANT PUBLIC DEFENDER	74.10	1	1	1	SENIOR MANAGEMENT
3258	-DEPUTY PUBLIC DEFENDER IV	71.60	31	31	31	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	68.60	5	5	5	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	64.60	2	2	2	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	60.60	1	1	1	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I(UNFUNDED)	60.60	2	2	2	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	60.60				PROFESSIONAL
3345	CHIEF PUBLIC DEFENDER INVESTIGATOR	65.70	1	1	1	MIDDLE MANAGEMENT
3343	PUBLIC DEFENDER INVESTIGATOR II	64.30	2	2	2	SAF, INVEST & CUST
3340	PUBLIC DEFENDER INVESTIGATOR I	62.80	7	7	7	SAF, INVEST & CUST
0056	ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0033	SECRETARY	55.30				OFF TECH & CLER
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0027	-LEGAL STENOGRAPHER	53.30	3	3	3	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	50.60	2	2	2	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	7	7	7	OFF TECH & CLER
0021	CLERK TYPIST II	49.10				OFF TECH & CLER
	ALLOCATED TOTAL		67	67	67	
0000	TEMPORARY (FTE)		5.7	6.2 *	2.2 *	
	POSITION TOTAL		72.7	73.2	69.2	
BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM						
3258	-DEPUTY PUBLIC DEFENDER IV	71.60	1	1	1	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	68.60	1	1	1	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	63.80	1	1	1	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	59.80				PROFESSIONAL
3205	-LAW CLERK	51.00				PARA-PROF & TECH
3340	PUBLIC DEFENDER INVESTIGATOR I	62.80	1	1	1	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	53.30	1	1	1	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	49.80				OFF TECH & CLER
	ALLOCATED TOTAL		5	5	5	
0000	TEMPORARY (FTE)		.5	.0 *	.0 *	
	POSITION TOTAL		5.5	5.0	5.0	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 021200 - PRETRIAL SERVICES						
3456	PROBATION UNIT SUPERVISOR	62.10	1	1	1	SAF, INVEST & CUST
0202	PRETRIAL SERVICES SUPERVISOR	56.80	5	5	5	PARA-PROF & TECH
0201	-PRETRIAL SERVICES INTERVIEWER II	52.00	4	4	4	PARA-PROF & TECH
0200	-PRETRIAL SERVICES INTERVIEWER I	49.30				PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		11	11	11	
0000	TEMPORARY (FTE)		2.7	3.6 *	3.6 *	
	POSITION TOTAL		13.7	14.6	14.6	
BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM						
0000	TEMPORARY (FTE)		4.0	5.3 *	5.3 *	
	POSITION TOTAL		4.0	5.3	5.3	
BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY						
3520	SERGEANT	63.30	1	1	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	60.30	6	6	6	SHRF. NON-MANAGEMENT
	ALLOCATED TOTAL		7	7	7	
BUDGET UNIT - 021620 - SHERIFF - PATROL						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	66.80	7	7	7	SHERIFF, MANAGEMENT
6804	MANAGEMENT ANALYST III	64.80	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	63.30	15	15	15	SHERIFFS SERGEANT
3485	CIVILIAN CRIME PREVENTION OFFICER	62.10	1	1	1	PARA-PROF & TECH
3515	DEPUTY SHERIFF II	60.30	103	103	103	SHRF. NON-MANAGEMENT
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		131	131	131	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS						
3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	63.30	1	1	1	SHERIFFS SERGEANT
0134	COMMUNICATIONS DISPATCHER IV	59.40	5	6 *	6 *	OFF TECH & CLER
0133	COMMUNICATIONS DISPATCHER III	56.30	6	6	6	OFF TECH & CLER
0132	-COMMUNICATIONS DISPATCHER II	54.30	6	6	6	OFF TECH & CLER
0131	-COMMUNICATIONS DISPATCHER I	52.30	13	23 *	23 *	OFF TECH & CLER
5613	DATA TECHNICIAN III	54.60	2	2	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		34	45	44	
0000	TEMPORARY (FTE)		.3	.3	.3	
	POSITION TOTAL		34.3	45.3	44.3	
BUDGET UNIT - 021626 - SHERIFF - DETECTIVES						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	63.30	7	7	6 *	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	60.30	22	22	22	SHRF. NON-MANAGEMENT
0021	CLERK TYPIST II	49.10	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		33	33	32	
0000	TEMPORARY (FTE)		.3	.0 *	.0 *	
	POSITION TOTAL		33.3	33.0	32.0	
BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE						
3530	LIEUTENANT	66.80			1 *	SHERIFF, MANAGEMENT
3520	SERGEANT	63.30	1	1	1	SHERIFFS SERGEANT
3492	EVIDENCE TECHNICIAN III	59.60	1	1	1	SAF, INVEST & CUST
3491	-EVIDENCE TECHNICIAN II	56.60	6	6	6	SAF, INVEST & CUST
3490	-EVIDENCE TECHNICIAN I	54.30	1	1	1	SAF, INVEST & CUST
1036	EVIDENCE CUSTODIAN	53.30	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	51.80	1	7 *	5 *	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	22	42 *	42 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	7	13 *	9 *	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0004	SENIOR CLERK	54.80		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		40	73	68	
0000	TEMPORARY (FTE)		2.9	4.1 *	.0 *	
	POSITION TOTAL		42.9	77.1	68.0	
BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	63.30	1	1	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	60.30	19	19	16 *	SHRF. NON-MANAGEMENT
	ALLOCATED TOTAL		21	21	18	
BUDGET UNIT - 021635 - SHERIFF - CIVIL						
3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	63.30	1	1	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	60.30	3	3	2 *	SHRF. NON-MANAGEMENT
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	51.80	3	3	3	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	4	4	OFF TECH & CLER
	ALLOCATED TOTAL		14	14	13	
BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	63.30	1	1	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	60.30	2	2	1 *	SHRF. NON-MANAGEMENT
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		5	5	4	
0000	TEMPORARY (FTE)		.2	.1 *	.0 *	
	POSITION TOTAL		5.2	5.1	4.0	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES						
7252	SHERIFF CORONER	77.80	1	1	1	EXEMPT CLASS
9090	ASSISTANT SHERIFF CORONER	71.30	3	3	3	SENIOR MANAGEMENT
0255	SHERIFF'S ADMINISTRATIVE OFFICER	69.60	1	1	1	CONFIDENTIAL
3530	LIEUTENANT	66.80	2	2	1 *	SHERIFF, MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	63.30	1	2 *	6 *	SHERIFFS SERGEANT
6803	-MANAGEMENT ANALYST II	62.10	1	1	1	PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	56.30				PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60			1 *	PARA-PROF & TECH
3515	DEPUTY SHERIFF II	60.30	9	13 *	12 *	SHRF, NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	57.50				SAF, INVEST & CUST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80			1 *	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80			1 *	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		23	29	34	
0000	TEMPORARY (FTE)		.6	.5 *	.0 *	
	POSITION TOTAL		23.6	29.5	34.0	
BUDGET UNIT - 021650 - SHERIFF - LATHROP POLICE CONTRACT						
3530	LIEUTENANT	66.80	1	1	1	SHERIFF, MANAGEMENT
3515	DEPUTY SHERIFF II	60.30	9	11 *	10 *	SHRF, NON-MANAGEMENT
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
3520	SERGEANT	63.30		1 *	1 *	SHERIFFS SERGEANT
	ALLOCATED TOTAL		11	14	13	
BUDGET UNIT - 021700 - MARSHAL-STOCKTON						
7236	MARSHAL-STKN	66.10	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	61.60	2	2	2	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.30	16	16	14 *	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		20	20	18	
0000	TEMPORARY (FTE)		2.7	2.6 *	2.2 *	
	POSITION TOTAL		22.7	22.6	20.2	
BUDGET UNIT - 021800 - MARSHAL-LODI						
7237	MARSHAL-LODI	65.80	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	61.60	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.30	3	3	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	49.10	2	2	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		7	7	6	
0000	TEMPORARY (FTE)		.8	.8	.8	
	POSITION TOTAL		7.8	7.8	6.8	
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY						
7235	MARSHAL-M-R-E-T	65.80	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	61.60	2	2	2	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.30	5	5	5	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		10	10	10	
0000	TEMPORARY (FTE)		1.7	1.7	1.5 *	
	POSITION TOTAL		11.7	11.7	11.5	
BUDGET UNIT - 022600 - SHERIFF - CUSTODY						
3535	SHERIFF'S CAPTAIN	69.80	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	66.80	4	4	4	SHERIFF, MANAGEMENT
0256	SHERIFF'S ADMINISTRATIVE ANALYST	66.60	1	1	1	CONFIDENTIAL
4136	SUPPORT SERVICES DIRECTOR	65.10	1	1	1	TRADES, LABOR & INST
3520	SERGEANT	63.30	20	19 *	16 *	SHERIFFS SERGEANT
4139	INMATE PROGRAM MANAGER	62.10	1	1	1	PARA-PROF & TECH
4080	EXECUTIVE HOUSEKEEPER	60.60	1	1	1	MIDDLE MANAGEMENT
3515	DEPUTY SHERIFF II	60.30	171	149 *	149 *	SHRF. NON-MANAGEMENT
3502	CORRECTIONAL OFFICER	59.30	59	45 *	45 *	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0134	COMMUNICATIONS DISPATCHER IV	59.40	1	*	*	OFF TECH & CLER
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	*	OFF TECH & CLER
0004	SENIOR CLERK	54.80	1	*	*	OFF TECH & CLER
4130	CUSTODY RECREATION SUPERVISOR	54.60	1	1	1	SAF, INVEST & CUST
0132	-COMMUNICATIONS DISPATCHER II	53.50				OFF TECH & CLER
0131	-COMMUNICATIONS DISPATCHER I	52.30	10	*	*	OFF TECH & CLER
4137	INMATE WORK COORDINATOR	53.30	1	1	1	SAF, INVEST & CUST
1036	EVIDENCE CUSTODIAN	53.30	6	6	6	SAF, INVEST & CUST
0105	STOREKEEPER I	53.30	2	2	2	TRADES, LABOR & INST
4141	PARK WORKER	52.80	1	1	1	TRADES, LABOR & INST
4138	INMATE AWP SUPERVISOR	51.80	6	6	6	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0005	BOOKING TECHNICIAN	51.80	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	51.80	6	*	*	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0100	STOCK CLERK II	50.80	1	1	1	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	50.60	1	1	1	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.10	33	13 *	13 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	18	11 *	11 *	OFF TECH & CLER
4061	LAUNDRY ASSISTANT	48.80	1	1	1	TRADES, LABOR & INST
0143	MAIL CLERK	47.80	3	3	3	OFF TECH & CLER
4129	LIBRARIAN-DETENTION	56.50	1	1	1	SAF, INVEST & CUST
	ALLOCATED TOTAL		358	276	272	
0000	TEMPORARY (FTE)		3.7	3.8 *	3.8 *	
	POSITION TOTAL		361.7	279.8	275.8	

BUDGET UNIT - 022610 - SHERIFF - JAIL TRANSITION

0021	CLERK TYPIST II	49.10	1	1	*	OFF TECH & CLER
	ALLOCATED TOTAL		1	1		
0000	TEMPORARY (FTE)		1.6	.0 *	.0 *	
	POSITION TOTAL		2.6	1.0	.0	

BUDGET UNIT - 022615 - SHERIFF - CUSTODY HIRING/TRAINING

3515	DEPUTY SHERIFF II	60.30			6 *	SHRF. NON-MANAGEMENT
3502	CORRECTIONAL OFFICER	59.30	13	13	7 *	SAF, INVEST & CUST
	ALLOCATED TOTAL		13	13	13	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS						
3520	SERGEANT	63.30	1	1	1	SHERIFFS SERGEANT
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	*	PARA-PROF & TECH
0221	WORK PROGRAM SPECIALIST II	51.80	3	3	3	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	*	OFF TECH & CLER
0220	WORK PROGRAM SPECIALIST I	50.10	10	10	10	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		17	17	15	
0000	TEMPORARY (FTE)		4.0	3.8 *	2.8 *	
	POSITION TOTAL		21.0	20.8	17.8	
BUDGET UNIT - 022700 - PROBATION-JUVENILE						
3462	PROBATION DIVISION CHIEF	65.80	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	62.10	5	5	4 *	SAF, INVEST & CUST
3455	PROBATION OFFICER III	60.60	11	11	10 *	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	58.60	16	16	19 *	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	55.30	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	51.80	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	2 *	OFF TECH & CLER
0130	TELEPHONE OPERATOR	49.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	10	10	10	OFF TECH & CLER
	ALLOCATED TOTAL		49	49	51	
0000	TEMPORARY (FTE)		3.5	5.8 *	9.8 *	
	POSITION TOTAL		52.5	54.8	60.8	
BUDGET UNIT - 022702 - PROBATION-ADULT						
3462	PROBATION DIVISION CHIEF	65.80	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	62.10	5	5	5	SAF, INVEST & CUST
3455	PROBATION OFFICER III	60.60	5	5	5	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	58.60	22	22	21 *	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	55.30	1	1	1	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0130	TELEPHONE OPERATOR	49.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	19	19	19	OFF TECH & CLER
	ALLOCATED TOTAL		59	59	58	
0000	TEMPORARY (FTE)		1.5	.8 *	.8 *	
	POSITION TOTAL		60.5	59.8	58.8	
BUDGET UNIT - 022730 - PROBATION-YOUTH GANG PREVENTION PROG						
3453	PROBATION OFFICER II	58.60	1	1	1	SAF, INVEST & CUST
	ALLOCATED TOTAL		1	1	1	
0000	TEMPORARY (FTE)		3.7	2.0 *	2.0 *	
	POSITION TOTAL		4.7	3.0	3.0	
BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION						
7056	COUNTY PROBATION OFFICER	72.60	1	1	1	EXECUTIVE
3465	ASSISTANT COUNTY PROBATION OFFICER	68.80	1	1	1	SENIOR MANAGEMENT
0332	MANAGEMENT ANALYST III	64.80	1	1	1	CONFIDENTIAL
3458	PROBATION TRAFFIC HEARING OFFICER	62.10	1	1	1	SAF, INVEST & CUST
3456	PROBATION UNIT SUPERVISOR	62.10	1	1	*	SAF, INVEST & CUST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		8	8	7	
BUDGET UNIT - 022800 - JUVENILE HALL						
3462	PROBATION DIVISION CHIEF	65.80	1	1	1	MIDDLE MANAGEMENT
3420	ASSISTANT SUPERINTENDENT-JUVENILE HAL	61.70	2	2	2	MIDDLE MANAGEMENT
3443	GROUP COUNSELOR III-JUV-HALL	58.60	5	5	5	SAF, INVEST & CUST
3442	GROUP COUNSELOR II-JUV HALL	55.80	21	21	21	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
3441	-GROUP COUNSELOR I-JUV HALL	54.10	22	22	22	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	50.80	18	18	18	SAF, INVEST & CUST
4030	ASSISTANT FOOD SERVICE MANAGER	53.80	1	1	1	TRADES, LABOR & INST
3400	JUVENILE COURT SERVICES ASSISTANT	51.80	2	2	1 *	SAF, INVEST & CUST
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
4015	COOK III	50.80	2	2	2	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	6	6	6	OFF TECH & CLER
4061	LAUNDRY ASSISTANT	48.80	1	1	1	TRADES, LABOR & INST
4010	COOK I	48.80	2	2	2	TRADES, LABOR & INST
4005	FOOD SERVICE WORKER II	47.30	1	1	1	TRADES, LABOR & INST
	ALLOCATED TOTAL		88	88	87	
0000	TEMPORARY (FTE)		15.0	16.1 *	16.1 *	
	POSITION TOTAL		103.0	104.1	103.1	
BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION						
3442	GROUP COUNSELOR II-JUV HALL	55.80	1	1	1	SAF, INVEST & CUST
3441	-GROUP COUNSELOR I-JUV HALL	54.10	3	3	3	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	50.00				SAF, INVEST & CUST
	ALLOCATED TOTAL		4	4	4	
0000	TEMPORARY (FTE)		1.4	1.5 *	1.5 *	
	POSITION TOTAL		5.4	5.5	5.5	
BUDGET UNIT - 023500 - FIRE PREVENTION						
7090	FIRE WARDEN	62.10	1	1	1	EXECUTIVE
3545	-DEPUTY FIRE MARSHAL II	58.60	1	1	1	SAF, INVEST & CUST
3544	-DEPUTY FIRE MARSHAL I	55.60	2	2	1 *	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.10	2	2	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		6	6	4	
0000	TEMPORARY (FTE)		.5	.5	.5	
	POSITION TOTAL		6.5	6.5	4.5	
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE						
4255	CHANNEL MAINTENANCE SUPERINTENDENT	64.30	1	1	1	MIDDLE MANAGEMENT
4227	EQUIPMENT OPERATOR FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	58.30	4	4	4	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	56.30	3	3	3	TRADES, LABOR & INST
4192	STRUCTURAL REPAIR & FIELD WORKER	56.30	1	1	1	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
4191	-HIGHWAY MAINTENANCE WORKER	54.30	6	6	5 *	TRADES, LABOR & INST
4185	-MAINTENANCE WORKER	51.80	5	5	5	TRADES, LABOR & INST
	ALLOCATED TOTAL		21	21	20	
0000	TEMPORARY (FTE)		.0	1.0 *	1.0 *	
	POSITION TOTAL		21.0	22.0	21.0	
BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION						
9094	DEPUTY DIRECTOR NEIGHBORHOOD PRESERV	65.50	1	1	1	SENIOR MANAGEMENT
6804	-MANAGEMENT ANALYST III	64.80	1	1	1	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	61.30				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	56.30				PARA-PROF & TECH
3015	SENIOR HOUSING REHAB SPECIALIST	63.30	1	1	1	TRADES, LABOR & INST
3014	HOUSING REHABILITION SPECIALIST	59.50	3	3	3	TRADES, LABOR & INST
3014	HOUSING REHABILITATION SPECIALIST	59.50		1 *	1 *	TRADES, LABOR & INST
0046	ACCOUNTANT AUDITOR II	59.80	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	49.30	1	2 *	2 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		10	12	12	
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER						
7020	AGRICULTURAL COMMISSIONER/SEALER	72.30	1	1	1	EXECUTIVE
9086	ASSISTANT AGRICUTURAL COMMISSIONER	66.80	1	1	1	SENIOR MANAGEMENT
5060	ECONOMIC ENTOMOLOGIST	62.60	1	1	1	MIDDLE MANAGEMENT
5070	DEPUTY AGRICULTURAL COMMISSIONER	61.80	5	5	5	MIDDLE MANAGEMENT
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
5069	-SENIOR AGRICULTURAL INSPECTOR	59.30	8	8	8	PROFESSIONAL
5066	-AGRICULTURAL INSPECTOR II	57.30	4	4	4	PROFESSIONAL
5065	-AGRICULTURAL INSPECTOR I	55.30	2	2	2	PROFESSIONAL
5057	PLANT NEMATOLOGIST	59.30	1	1	1	PROFESSIONAL
4193	PEST ABATEMENT FOREMAN	59.30	1	1	1	TRADES, LABOR & INST
5035	AGRICULTURAL MECHANIC	58.30	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
5046	-PEST ABATEMENT OPERATOR II	54.30	3	3	3	TRADES, LABOR & INST
5045	-PEST ABATEMENT OPERATOR I	51.80	1	1	*	TRADES, LABOR & INST
5040	AGRICULTURAL PEST SURVEYOR	53.30	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0021	CLERK TYPIST II	49.10	5	6 *	6 *	OFF TECH & CLER
	ALLOCATED TOTAL		40	41	40	
0000	TEMPORARY (FTE)		6.7	8.2 *	6.0 *	
	POSITION TOTAL		46.7	49.2	46.0	
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
9096	DEPUTY SEALER OF WEIGHTS & MEASURES	61.60	1	1	1	SENIOR MANAGEMENT
3042	WEIGHTS & MEASURES SUPERVISING INSPCT	58.10	2	2	2	PARA-PROF & TECH
3041	-WEIGHTS & MEASURES INSPECTOR II	57.10	5	5	5	PARA-PROF & TECH
3040	-WEIGHTS & MEASURES INSPECTOR I	55.30				PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		9	8	8	
BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES						
9077	CHIEF DEPUTY DIRECTORDEVELOPMENT SERV	70.50	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.10	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	65.30				PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20	1	1	1	PROFESSIONAL
2031	-JUNIOR ENGINEER	58.50				PROFESSIONAL
9093	DEPUTY DIRECTOR BUILDING INSPECTION	65.50	1	1	1	SENIOR MANAGEMENT
2330	SENIOR PLANNER	64.60	2	2	2	MIDDLE MANAGEMENT
2297	DEVELOPMENT SERVICES COUNTER MANAGER	64.60	1	1	1	MIDDLE MANAGEMENT
3025	FIRE SERVICES COORDINATOR	64.30	1	1	1	PROFESSIONAL
3021	SENIOR PLAN CHECK ENGINEER	64.50	1	1	1	PROFESSIONAL
6934	ENVIRONMENTAL HEALTH PROGRAM MANAGER	64.10	1	1	1	MIDDLE MANAGEMENT
3019	PLAN CHECK ENGINEER II	63.50	3	3	3	PROFESSIONAL
3011	SENIOR BUILDING INSPECTOR	63.30	4	4	4	TRADES, LABOR & INST
2023	ENGINEERING ASSISTANT II	62.80	1	1	1	PARA-PROF & TECH
3009	-BUILDING INSPECTOR II	61.30	3	3	3	TRADES, LABOR & INST
3008	-BUILDING INSPECTOR I	60.30	7	7	7	TRADES, LABOR & INST
2320	-ASSOCIATE PLANNER	61.30	3	3	3	PROFESSIONAL
2310	-ASSISTANT PLANNER	57.30	1	1	1	PROFESSIONAL
2309	SR. CODE ENFORCEMENT OFFICER	58.60		1 *	1 *	SAF, INVEST & CUST
6932	SENIOR REGISTERED ENVIRN HEALTH SPEC	61.40	1	1	1	PROFESSIONAL
2022	ENGINEERING ASSISTANT I	59.30	1	1	1	PARA-PROF & TECH
2296	DEVELOPMENT SERVICES SENIOR TECH	58.60	1	1	1	PARA-PROF & TECH
2308	CODE ENFORCEMENT OFFICER	56.60		3 *	3 *	SAF, INVEST & CUST
2295	DEVELOPMENT SERVICES TECHNICIAN	56.60	8	8	8	PARA-PROF & TECH
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	5	5	5	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	7	8 *	7	OFF TECH & CLER
	ALLOCATED TOTAL		58	63	62	
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR	59.80	1	1	1	EXEMPT CLASS
9070	DEPUTY PUBLIC ADMINISTRATOR	53.10	1	1	1	SENIOR MANAGEMENT
0009	PUBLIC ADMINISTRATOR'S AIDE	50.80	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		4	4	4	
BUDGET UNIT - 025800 - PLANNING						
7030	DIRECTOR OF COMMUNITY DEVELOPMENT	72.50	1	1	1	EXECUTIVE
9078	DEPUTY DIRECTOR OF PLANNING	67.20	1	1	1	SENIOR MANAGEMENT
2330	SENIOR PLANNER	64.60	6	6	6	MIDDLE MANAGEMENT
2320	-ASSOCIATE PLANNER	61.30	4	4	4	PROFESSIONAL
2310	-ASSISTANT PLANNER	57.30	2	2	2	PROFESSIONAL
2306	GRAPHIC ARTIST	59.10	1	1	1	PARA-PROF & TECH
2309	SENIOR CODE ENFORCEMENT OFFICER	58.60	1	*	*	SAF, INVEST & CUST
2296	DEVELOPMENT SERVICES SENIOR TECH	58.60	1	1	1	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.30	1	1	1	PARA-PROF & TECH
2308	CODE ENFORCEMENT OFFICER	56.60	3	*	*	SAF, INVEST & CUST
2295	DEVELOPMENT SERVICES TECHNICIAN	56.60	1	1	1	PARA-PROF & TECH
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	3 *	3 *	OFF TECH & CLER
	ALLOCATED TOTAL		28	23	23	
BUDGET UNIT - 025900 - RECORDER						
7248	RECORDER	68.10	1	1	1	EXEMPT CLASS
9045	ASSISTANT RECORDER	62.10	1	1	1	SENIOR MANAGEMENT
0040	SENIOR RECORDABLE DOCUMENTS EXAMINER	54.10	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	53.60	1	1	1	OFF TECH & CLER
0138	MICROGRAPHIC TECHNICIAN III	51.80	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	1	1	1	OFF TECH & CLER
0041	RECORDABLE DOCUMENTS EXAMINER	51.30	2	2	2	OFF TECH & CLER
0137	-MICROGRAPHIC TECHNICIAN II	50.10	2	2	2	OFF TECH & CLER
0136	-MICROGRAPHIC TECHNICIAN I	48.30				OFF TECH & CLER
0042	RECORDABLE DOCUMENT INDEXER	50.10	3	3	3	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
0011	CLERK II	48.80	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		18	18	18	
0000	TEMPORARY (FTE)		1.0	.0 *	.0 *	
	POSITION TOTAL		19.0	18.0	18.0	
BUDGET UNIT - 025901 - RECORDER-EQUIPMENT/AUTOMATION						
0042	RECORDABLE DOCUMENT INDEXER	50.10	2	2	3 *	OFF TECH & CLER
	ALLOCATED TOTAL		2	2	3	
0000	TEMPORARY (FTE)		2.0	1.0 *	1.0 *	
	POSITION TOTAL		4.0	3.0	4.0	
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0500	COORDINATOR OF EMERGENCY SERVICES	65.20	1	1	1	EXECUTIVE
0505	ASSISTANT COORDINATOR HAZ MAT PROGRAM	58.60	1	1	1	MIDDLE MANAGEMENT
0502	ASSISTANT COORDINATOR EMERGENCY SVCS	61.10	1	1	1	MIDDLE MANAGEMENT
0512	HAZARDOUS MATERIAL SPEC SUPERVISOR	60.60	2	3 *	3 *	SAF, INVEST & CUST
0507	EMERGENCY PLANNER	60.60	1	1	1	PARA-PROF & TECH
0511	-HAZARDOUS MATERIAL SPECIALIST II	58.80				SAF, INVEST & CUST
0510	-HAZARDOUS MATERIAL SPECIALIST I	58.60	4	4	4	SAF, INVEST & CUST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		14	15	15	
0000	TEMPORARY (FTE)		.5	1.1 *	1.1 *	
	POSITION TOTAL		14.5	16.1	16.1	
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
3610	ANIMAL CONTROL OFFICER	61.80	1	1	1	MIDDLE MANAGEMENT
3605	DEPUTY ANIMAL CONTROL OFFICER	52.80	6	6	6	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0021	CLERK TYPIST II	49.10	1	1	1 .	OFF TECH & CLER
	ALLOCATED TOTAL		8	8	8	
0000	TEMPORARY (FTE)		.8	.0 *	.0 *	
	POSITION TOTAL		8.8	8.0	8.0	

BUDGET UNIT - 027500 - SUPERIOR COURTS

7264	SUPERIOR CRT JUDGES	$365.38	13	13	13	
9051	-ATTORNEY IV - SUPERIOR COURT	71.60	1	1	1	PROFESSIONAL
9050	-ATTORNEY III-SUPERIOR COURT	68.60	1	1	1	PROFESSIONAL
9049	-ATTORNEY II-SUPERIOR COURT	64.60	1	1	1	PROFESSIONAL
9048	-ATTORNEY I-SUPERIOR COURT	59.80				PROFESSIONAL
9052	SAN JOAQUIN COUNTY COURT ADMINISTRATO	70.60	1	1	1	EXECUTIVE
9079	ASSISTANT CO CLERK/ASST COURT ADMIN	65.80	1	1	1	SENIOR MANAGEMENT
9020	SENIOR INVESTIGATOR SUPERIOR COURT	64.60	1	1	1	SAF, INVEST & CUST
9067	SENIOR COURT REPORTER	63.80	2	2	2	PROFESSIONAL
9066	COURT REPORTER	62.80	16	16	13 *	PROFESSIONAL
6803	-MANAGEMENT ANALYST II	62.10	1	1	1	PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	56.30				PARA-PROF & TECH
9019	INVESTIGATOR SUPERIOR COURT	61.60	1	1	1	SAF, INVEST & CUST
0780	FAMILY COURT MEDIATOR	61.60	4	4	4	PROFESSIONAL
0771	MASTER CALENDAR CLERK	58.80	1	1	1	MIDDLE MANAGEMENT
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0767	LEAD SUPERIOR COURT CLERK	57.50	1	1	1	OFF TECH & CLER
0745	CHIEF LEGAL CLERK	56.80	1	1	1	MIDDLE MANAGEMENT
0768	DEPUTY ARBITRATION CLERK	55.80	1	1	1	PARA-PROF & TECH
0770	SUPERIOR COURT CLERK	55.60	15	15	15	OFF TECH & CLER
9015	SECRETARY - SUPERIOR COURT	55.30	1	1	1	OFF TECH & CLER
0743	SENIOR LEGAL CLERK	54.80	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
9025	PROBATE CLERK	54.60	1	1	1	OFF TECH & CLER
9021	LEGAL STENOGRAPHER - SUPERIOR COURT	53.30	4	4	4	OFF TECH & CLER
0741	LEGAL CLERK	52.80	7	7	7	OFF TECH & CLER
0003	LEAD CLERK	51.80	4	4	4	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	51.60	1	1	1	OFF TECH & CLER
9018	SPECIALIST CLERK-SUPERIOR COURT	50.10	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	23	23	21 *	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0011	CLERK II	48.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		111	111	106	
0000	TEMPORARY (FTE)		2.7	3.2 *	5.3 *	
	POSITION TOTAL		113.7	114.2	111.3	
BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$3,487.69	7	7	7	
9007	COMMISSIONER	$2,790.15	1	1	1	PROFESSIONAL
7100	CLERK ADMINISTRATOR-STOCKTON	69.00	1	1	1	EXECUTIVE
9066	COURT REPORTER	62.80	2	2	2	PROFESSIONAL
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0078	DIRECTOR OF COURT OPERATIONS	57.20	2	2	2	MIDDLE MANAGEMENT
0074	COURTROOM CALENDAR COORDINATOR	57.00	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	55.60	13	13	12 *	OFF TECH & CLER
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0029	JUDICIAL SECRETARY	53.30	2	2	2	OFF TECH & CLER
0072	DEPUTY CLERK III	52.60	4	4	3 *	OFF TECH & CLER
0071	DEPUTY CLERK II	51.10	9	9	8 *	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	41	41	41	OFF TECH & CLER
	ALLOCATED TOTAL		86	86	83	
0000	TEMPORARY (FTE)		3.8	2.9 *	2.9 *	
	POSITION TOTAL		89.8	88.9	85.9	
BUDGET UNIT - 027700 - LODI MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$3,487.69	2	2	2	
7101	CLERK ADMINISTRATOR-LODI	61.60	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	56.80	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	55.60	1	1	1	OFF TECH & CLER
0072	DEPUTY CLERK III	52.60	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	51.10	4	4	4	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	8	8	7 *	OFF TECH & CLER
	ALLOCATED TOTAL		18	18	17	
0000	TEMPORARY (FTE)		4.3	3.8 *	3.8 *	
	POSITION TOTAL		22.3	21.8	20.8	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$3,487.69	1	1	1	
0076	CHIEF DEPUTY CLERK MRET	61.10	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	56.80	1	1	1	MIDDLE MANAGEMENT
0071	DEPUTY CLERK II	51.10	7	7	7	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	9	9	8 *	OFF TECH & CLER
	ALLOCATED TOTAL		19	19	18	
0000	TEMPORARY (FTE)		.8	.8	.8	
	POSITION TOTAL		19.8	19.8	18.8	
BUDGET UNIT - 027900 - TRACY MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$3,487.69	2	2	2	
9008	TRAFFIC TRIAL COMMISSIONER	76.80	1	1	1	PROFESSIONAL
0076	CHIEF DEPUTY CLERK MRET	61.10	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	56.80	1	1	1	MIDDLE MANAGEMENT
0071	DEPUTY CLERK II	51.10	6	6	6	OFF TECH & CLER
0070	DEPUTY CLERK I	49.10	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		17	17	17	
0000	TEMPORARY (FTE)		1.8	1.8	1.8	
	POSITION TOTAL		18.8	18.8	18.8	
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
7080	DIRECTOR OF PUBLIC WORKS	76.60	1	1	1	EXECUTIVE
9098	CHIEF DEPUTY DIRECTOR PUBLIC WORKS	73.10	1	1	1	SENIOR MANAGEMENT
9088	DEPUTY DIRECTOR-PUBLIC WORKS	72.10	2	2	2	SENIOR MANAGEMENT
9097	DEPUTY DIRECTOR PUBLIC WORKS-GEN SERV	67.60	1	1	1	SENIOR MANAGEMENT
0058	PUBLIC WORKS FISCAL MANAGER	64.10	1	1	1	MIDDLE MANAGEMENT
0164	SYSTEMS & PROCEDURES ANALYST II	62.80	1	1	*	PARA-PROF & TECH
0056	ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	59.80	1	1	1	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.30	1	1	1	PARA-PROF & TECH
0163	SYSTEMS & PROCEDURES ANALYST I	57.80	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.30	1	1	1	PARA-PROF & TECH
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
0105	STOREKEEPER I	53.30	1	1	1	TRADES, LABOR & INST
0036	PUBLIC WORKS SECRETARY	53.30	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	2	2	2	OFF TECH & CLER
4205	EQUIPMENT SERVICE WORKER I	50.80	4	4	4	TRADES, LABOR & INST
0031	CLERK STENOGRAPHER II	50.60	1	1	1	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	50.10	1	1	1	OFF TECH & CLER
0017	PUBLIC WORKS RECORDS TECHNICIAN	50.10	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	5	5	5	OFF TECH & CLER
0011	CLERK II	48.80	2	2	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		36	36	34	
0000	TEMPORARY (FTE)		1.5	1.7 *	1.7 *	
	POSITION TOTAL		37.5	37.7	35.7	

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

2070	SENIOR CIVIL ENGINEER	69.10	4	4	4	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	66.10	2	2	1 *	PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20	3	3	3	PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70	5	5	5	PROFESSIONAL
2063	CHIEF PROJECT INSPECTOR	65.60	1	1	1	MIDDLE MANAGEMENT
2330	SENIOR PLANNER	64.60		1 *		MIDDLE MANAGEMENT
2024	ENGINEERING ASSISTANT III	65.10	1	1	1	PARA-PROF & TECH
2169	ASSISTANT TRAFFIC ENGINEER	62.80	1	1	1	PROFESSIONAL
2023	ENGINEERING ASSISTANT II	62.80	2	2	2	PARA-PROF & TECH
2022	ENGINEERING ASSISTANT I	59.30	9	9	9	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.30		2 *	2 *	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.30		1 *	1 *	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.30	2	*	*	PARA-PROF & TECH
0054	JUNIOR ADMINISTRATIVE ASSISTANT	56.30	1	*	*	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	55.60	3	3	3	PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.10	4	4	4	PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		39	40	38	
0000	TEMPORARY (FTE)		1.5	1.5	1.5	
	POSITION TOTAL		40.5	41.5	39.5	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE						
4328	EQUIPMENT MAINTENANCE FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4335	WELDER	58.80	1	1	1	TRADES, LABOR & INST
4326	HEAVY EQUIPMENT MECHANIC	58.80	7	7	7	TRADES, LABOR & INST
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
0105	STOREKEEPER I	53.30	2	2	2	TRADES, LABOR & INST
	ALLOCATED TOTAL		12	12	12	
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE						
4254	MAINTENANCE SUPERINTENDENT	65.10	1	1	1	MIDDLE MANAGEMENT
4250	GENERAL FOREMAN	62.30	5	5	5	MIDDLE MANAGEMENT
4231	BRIDGE MAINTENANCE FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	59.80	3	3	3	TRADES, LABOR & INST
4340	TRAFFIC FOREMAN	59.10	1	1	1	TRADES, LABOR & INST
4345	TRAFFIC STRIPER OPERATOR	58.30	2	2	2	TRADES, LABOR & INST
4235	TREE CREW SUPERVISOR	58.30	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	58.30	11	10 *	10 *	TRADES, LABOR & INST
4230	BRIDGE MAINTENANCE WORKER	57.80	5	5	5	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	56.30	16	17 *	17 *	TRADES, LABOR & INST
4233	TREE CREW WORKER	55.30	3	3	3	TRADES, LABOR & INST
4253	TRAFFIC MAINTENANCE WORKER	54.30	5	3 *	3 *	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	54.30	2	2	2	TRADES, LABOR & INST
4200	BRIDGE TENDER	54.30	3	3	3	TRADES, LABOR & INST
4191	-HIGHWAY MAINTENANCE WORKER	54.30	31	33 *	32 *	TRADES, LABOR & INST
4185	-MAINTENANCE WORKER	51.80	18	18	18	TRADES, LABOR & INST
0135	RADIO COMMUNICATION CLERK	51.60	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		109	109	108	
0000	TEMPORARY (FTE)		5.0	5.5 *	5.5 *	
	POSITION TOTAL		114.0	114.5	113.5	
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES						
2070	SENIOR CIVIL ENGINEER	69.10	2	2	2	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	66.10	1	1	1	PROFESSIONAL
2051	-ASSISTANT ENGINEER	63.20	1	1	1	PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70	5	5	5	PROFESSIONAL
2024	ENGINEERING ASSISTANT III	65.10	2	2	2	PARA-PROF & TECH
2105	SENIOR REAL PROPERTY AGENT	63.60	1	1	1	MIDDLE MANAGEMENT
2023	ENGINEERING ASSISTANT II	62.80	2	2	2	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
2103	ASSOCIATE REAL PROPERTY AGENT	61.60	1	1	1	PARA-PROF & TECH
2320	ASSOCIATE PLANNER	61.30	1	1	1	PROFESSIONAL
2100	ASSISTANT REAL PROPERTY AGENT	59.60	1	1	1	PARA-PROF & TECH
2022	ENGINEERING ASSISTANT I	59.30	3	3	2 *	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.30	2	2	*	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	51.80			1 *	OFF TECH & CLER
2020	-SENIOR ENGINEERING AIDE	54.80				PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.10	2	2	2	PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		25	25	23	
0000	TEMPORARY (FTE)		1.4	1.4	1.4	
	POSITION TOTAL		26.4	26.4	24.4	

BUDGET UNIT - 030400 - FLOOD CONTROL & WATER CONSERVATION

2090	WATER RESOURCE COORDINATOR	69.10	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.10	2	2	2	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	65.30				PROFESSIONAL
2051	-ASSISTANT ENGINEER	62.00				PROFESSIONAL
2031	-JUNIOR ENGINEER	59.70	1	1	1	PROFESSIONAL
2020	-SENIOR ENGINEERING AIDE	55.60	2	2	2	PARA-PROF & TECH
2010	-ENGINEERING AIDE	51.30				PARA-PROF & TECH
	ALLOCATED TOTAL		6	6	6	

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

6804	-MANAGEMENT ANALYST III	64.80	1	1	1	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	61.30				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	56.30				PARA-PROF & TECH
2330	SENIOR PLANNER	64.60		1 *		MIDDLE MANAGEMENT
2320	ASSOCIATE PLANNER	61.30		1 *		PROFESSIONAL
0056	-ADMINISTRATIVE ASSISTANT II	60.30				PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.30	2	2	2	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		4	6	4	
0000	TEMPORARY (FTE)		.7	.7	.7	
	POSITION TOTAL		4.7	6.7	4.7	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 040300 - MENTAL HEALTH SERVICES - PHARMACY						
1555	DIRECTOR OF PHARMACY-MENTAL HEALTH	68.10	1	1	1	MIDDLE MANAGEMENT
1552	-PHARMACIST II	67.10	3	3	2 *	PROFESSIONAL
1551	-PHARMACIST I	65.40	1	1	1	PROFESSIONAL
1570	PHARMACY TECHNICIAN	50.80	1	1	1	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		8	8	7	
0000	TEMPORARY (FTE)		.5	.5	.5	
	POSITION TOTAL		8.5	8.5	7.5	
BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES						
9055	ASSOCIATE DIRECTOR HCS-MENTAL HEALTH	71.80	1	1	1	EXECUTIVE
9027	PROGRAM CHIEF MENTAL HEALTH	69.80	1	1	1	SENIOR MANAGEMENT
1620	CHIEF CLINICAL PSYCHOLOGIST	68.30	2	2	2	MIDDLE MANAGEMENT
1625	MENTAL HEALTH SERVICES COORDINATOR	67.60	3	3	3	MIDDLE MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	67.60	1	1	1	SENIOR MANAGEMENT
1699	MENTAL HEALTH SERVICES FACILITY MNGR	66.30	1	1	1	MIDDLE MANAGEMENT
9056	PUBLIC GUARDIAN/CONSERVATOR	65.60	1	1	1	MIDDLE MANAGEMENT
1030	NURSING DEPARTMENT MANAGER	65.80	2	2	1 *	MIDDLE MANAGEMENT
0340	HEALTH SERVICES PROG COORD-CUSTODY	65.10	1	1	1	MIDDLE MANAGEMENT
1528	-CHIEF CLINICAL SOCIAL WORKER	64.80	3	3	3	MIDDLE MANAGEMENT
1512	-CHIEF MENTAL HEALTH CLINICIAN	64.00				PROFESSIONAL
1526	-CLINICAL SOCIAL WORKER III	63.80	4	4	4	PROFESSIONAL
1511	-MENTAL HEALTH CLINICIAN III	63.80	1	1	1	PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	62.80				PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	61.50				PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	59.50				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	58.80	1	1	1	PROFESSIONAL
1057	-MENTAL HEALTH CHARGE NURSE	62.50				REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	62.50				REGISTERED NURSES
1015	-STAFF NURSE IV	62.10	4	4	4	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	60.80	3	3	3	REGISTERED NURSES
1010	-STAFF NURSE III	60.00				REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	59.30				REGISTERED NURSES
1005	-STAFF NURSE II	59.30				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	58.00				REGISTERED NURSES
1000	-STAFF NURSE I	58.00				REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	56.30	14	14	14	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	64.60	20	20	20	PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	54.60	13	13	13	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	52.30				PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
1051	-LICENSED VOCATIONAL NURSE	52.10	3	3	2 *	PARA-PROF & TECH
1050	-NURSING ASSISTANT	48.00				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	46.80	1	1	1	PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	62.30				PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	60.00				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	57.60	1	1	1	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.10	1	1	1	PARA-PROF & TECH
0047	-ACCOUNTANT AUDITOR III	61.50				PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	59.80	1	1	1	PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	56.30	1	1	1	PARA-PROF & TECH
6707	ACTIVITY CENTER PROGRAM DIRECTOR	62.10	1	1	1	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II	61.60	14	14	14	PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	61.60	5	5	5	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	59.60	10	10	10	PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	59.60	16	16	16	PROFESSIONAL
1539	MENTAL HEALTH COURT LIAISON	61.10	1	1	1	PARA-PROF & TECH
1350	DAY TREATMENT PROGRAM DIRECTOR	61.10	1	1	1	MIDDLE MANAGEMENT
1530	PATIENTS' RIGHTS ADVOCATE	59.60	1	1	1	PROFESSIONAL
4302	CRAFTS WORKER III	59.30	1	1	1	TRADES, LABOR & INST
6714	PROGRAM COORDINATOR-DEVELOP DISABLED	59.60	1	1	1	PARA-PROF & TECH
1537	CARE PROVIDER TRAINER	58.60	1	1	1	PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	58.30	3	3	3	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.30	1	1	1	PARA-PROF & TECH
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	57.80	2	2	2	PARA-PROF & TECH
1505	DEPUTY PUBLIC GUARDIAN	57.80	3	3	3	PARA-PROF & TECH
6713	-PROGRAM SPECIALIST-DEVELOP DISABLED	57.60	2	2	2	PARA-PROF & TECH
6712	-INSTRUCTOR II	53.60	15	15	15	PARA-PROF & TECH
6711	-INSTRUCTOR I	51.60				PARA-PROF & TECH
6710	-INSTRUCTIONAL ASSISTANT	45.80	15	15	6 *	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
1341	REHABILITATION THERAPIST II	57.30	2	2	2	PARA-PROF & TECH
1048	CHIEF PSYCHIATRIC TECHNICIAN	58.00	4	4	4	PARA-PROF & TECH
1340	REHABILITATION THERAPIST I	55.30	3	3	3	PARA-PROF & TECH
1407	MEDICAL RECORDS TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	4	4	4	OFF TECH & CLER
0004	SENIOR CLERK	54.80	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	53.60	1	1	1	OFF TECH & CLER
0105	STOREKEEPER I	53.30	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	5	5	5	OFF TECH & CLER
0003	LEAD CLERK	51.80	3	3	3	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	2	2	2	OFF TECH & CLER
4015	COOK III	50.80	1	1	1	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	50.60	1	1	1	TRADES, LABOR & INST
0031	CLERK STENOGRAPHER II	50.60	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	49.10	14	14	14	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	29	29	27 *	OFF TECH & CLER
0011	CLERK II	48.80	4	4	4	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
4076	HOUSEKEEPING SERVICE WORKER	47.60	3	3	3	TRADES, LABOR & INST
9095	OFFICE OCCUPATIONS CLERK	46.80	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		261	261	248	
0000	TEMPORARY (FTE)		88.9	70.8 *	70.8 *	
	POSITION TOTAL		349.9	331.8	318.8	

BUDGET UNIT - 040600 - DRUG ABUSE SERVICES

1127	-SENIOR PHYSICIAN ASSISTANT	66.50				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	67.30	1	1	1	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.10	2	2	2	PROFESSIONAL
1106	-NURSE PRACTITIONER II	65.80				REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	65.00				PROFESSIONAL
1105	-NURSE PRACTITIONER I	65.00				REGISTERED NURSES
1694	SUBSTANCE ABUSE PROGRAM COORDINATOR	65.10	1	1	1	MIDDLE MANAGEMENT
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	63.30	1	1	1	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	60.00				REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	59.30				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	58.00				REGISTERED NURSES
1051	-LICENSED VOCATIONAL NURSE	52.10	2	2	1 *	PARA-PROF & TECH
1050	-NURSING ASSISTANT	48.00				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	46.80	3	3	2 *	PARA-PROF & TECH
0056	ADMINISTRATIVE ASSISTANT II	61.10	2	2	1 *	PARA-PROF & TECH
1692	SUBSTANCE ABUSE DIRECTOR II	60.80	2	3 *	3 *	MIDDLE MANAGEMENT
1691	SUBSTANCE ABUSE DIRECTOR I	58.80	2	2	2	MIDDLE MANAGEMENT
0055	ADMINISTRATIVE ASSISTANT I	58.30	1	1	1	OFF TECH & CLER
1690	SUBSTANCE ABUSE ASSISTANT DIRECTOR	55.20	2	2	2	PARA-PROF & TECH
1534	MENTAL HEALTH SPECIALIST I	53.60	1	1	1	PARA-PROF & TECH
1689	SUBSTANCE ABUSE SENIOR COUNSELOR	52.80	3	3	3	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
1688	-SUBSTANCE ABUSE COUNSELOR	50.80	16	24 *	24 *	PARA-PROF & TECH
1687	-SUBSTANCE ABUSE WORKER	48.30	2	2	2	PARA-PROF & TECH
1276	LABORATORY ASSISTANT II	50.30	1	1	1	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	5	6 *	6 *	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	47.60	1	1	1	TRADES, LABOR & INST
	ALLOCATED TOTAL		50	60	57	
0000	TEMPORARY (FTE)		35.0	39.3 *	43.7 *	
	POSITION TOTAL		85.0	99.3	100.7	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 040700 - ALCOHOLISM SERVICES						
9059	DEPUTY DIR SUB ABUSE & CUST HLTH SVC	67.60	1	1	1	SENIOR MANAGEMENT
1526	CLINICAL SOCIAL WORKER III	63.80	1	1	1	PROFESSIONAL
1525	-CLINICAL SOCIAL WORKER II	60.80				PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	60.80				PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	59.60	1	1	1	PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	58.80				PROFESSIONAL
1692	SUBSTANCE ABUSE DIRECTOR II	60.80	4	4	4	MIDDLE MANAGEMENT
0055	-ADMINISTRATIVE ASSISTANT I	58.30	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	55.50				PARA-PROF & TECH
1690	SUBSTANCE ABUSE ASSISTANT DIRECTOR	55.20	5	5	5	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	64.60	1	1	1	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	53.60	2	2	1 *	PARA-PROF & TECH
1689	SUBSTANCE ABUSE SENIOR COUNSELOR	52.80	8	8	8	PARA-PROF & TECH
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
1688	-SUBSTANCE ABUSE COUNSELOR	50.80	34	34	32 *	PARA-PROF & TECH
1687	-SUBSTANCE ABUSE WORKER	48.30	13	13	13	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	5	5	5	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	47.60	1	1	1	TRADES, LABOR & INST
	ALLOCATED TOTAL		80	80	77	
0000	TEMPORARY (FTE)		35.7	31.3 *	31.3 *	
	POSITION TOTAL		115.7	111.3	108.3	
BUDGET UNIT - 040800 - UTILITY DISTRICTS						
4405	UTILITY DISTRICT SUPERINTENDENT	65.10	1	1	1	MIDDLE MANAGEMENT
4404	UTILITY DISTRICT OPERATIONS FOREMAN	61.60	1	1	1	TRADES, LABOR & INST
4403	UTILITY DISTRICT SR MAINT WORKER	57.30	2	2	2	TRADES, LABOR & INST
4401	UTILITY DISTRICT MAINT WORKER	55.30	10	10	10	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		15	15	15	
0000	TEMPORARY (FTE)		2.5	3.3 *	3.3 *	
	POSITION TOTAL		17.5	18.3	18.3	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993		REPRESENTATION UNIT
BUDGET UNIT - 041000 - PUBLIC HEALTH							
9151	PUBLIC HEALTH OFFICER	78.00	1	1	1		EXECUTIVE
9152	ASSISTANT HEALTH OFFICER	75.00	2	2	2		SENIOR MANAGEMENT
9150	DEPUTY DIRECTOR HCS (PUBLIC HEALTH)	71.00	1	1	1		SENIOR MANAGEMENT
9153	DIRECTOR OF ENVIRONMENTAL HEALTH	68.30	1	1	1		SENIOR MANAGEMENT
9156	DIRECTOR PUBLIC HEALTH LABORATORY	67.50	1	1	1		SENIOR MANAGEMENT
9154	DIRECTOR OF PUBLIC HEALTH NURSING	67.50	1	1	1		SENIOR MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	67.10	4	4	3	*	PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	66.50					PROFESSIONAL
1126	-PHYSICIAN ASSISTANT II	65.80					PROFESSIONAL
1106	-NURSE PRACTITIONER II	65.80					PROFESSIONAL
1125	-PHYSICIAN ASSISTANT I	65.00					PROFESSIONAL
1105	-NURSE PRACTITIONER I	65.00					PROFESSIONAL
6884	CLINIC MANAGER	65.80	1	1	1		MIDDLE MANAGEMENT
6975	ASSISTANT DIRECTOR PUBLIC HLT NURSING	65.00	1	1		*	MIDDLE MANAGEMENT
6827	PUBLIC HEALTH FISCAL MANAGER	64.00	1	1	1		MIDDLE MANAGEMENT
6973	SUPERVISING PUBLIC HEALTH NURSE	63.80	3	3	3		REGISTERED NURSES
6934	ENVIRONMENTAL HEALTH PROGRAM MANAGER	64.10	5	5	5		MIDDLE MANAGEMENT
6828	PUBLIC HEALTH DATA MANAGER	63.30	1	1	1		PARA-PROF & TECH
6967	PROGRAM COORDINATOR COMMUNICABLE DISE	63.00	1	1		*	PROFESSIONAL
6966	PROGRAM COORDINATOR-AIDS	63.00	1	1	1		PROFESSIONAL
6953	SUPERVISING PUBLIC HLT MICROBIOLOGIST	63.00	2	2	2		PROFESSIONAL
6912	PROGRAM COORDINATOR WIC	63.00	1	1	1		PROFESSIONAL
6910	PROGRAM COORDINATOR ADOLS FAM LIFE PR	63.00	1	1		*	PROFESSIONAL
6839	DIRECTOR OF HEALTH EDUCATION	63.00	1	1	1		MIDDLE MANAGEMENT
6965	LEAD REGISTERED NURSE	62.50	1	1	1		REGISTERED NURSES
6830	ADMINISTRATIVE SERVICES OFFICER	62.00	1	1		*	PARA-PROF & TECH
6860	-DIRECTOR AIR POLLUTION CONTROL	68.30					SENIOR MANAGEMENT
6972	-SENIOR PUBLIC HEALTH NURSE	61.80	82	82	76	*	REGISTERED NURSES
6971	-PUBLIC HEALTH NURSE	60.80					REGISTERED NURSES
6900	-CASE MANAGER	60.80					PROFESSIONAL
6895	-PUBLIC HEALTH CLINICAL SOCIAL WORKER	60.80					PROFESSIONAL
6838	-PUBLIC HEALTH EDUCATOR	60.80					PROFESSIONAL
6964	-REGISTERED NURSE	60.00					REGISTERED NURSES
6835	-PUBLIC HEALTH EDUCATION ASSISTANT II	54.30					PARA-PROF & TECH
6834	-PUBLIC HEALTH EDUCATION ASSISTANT I	52.30					PARA-PROF & TECH
6890	-COMMUNITY HEALTH OUTREACH WORKER	50.00					PARA-PROF & TECH
6886	-DENTAL AIDE II	50.00					PARA-PROF & TECH
6960	-PUBLIC HEALTH ASSISTANT	48.00					PARA-PROF & TECH
6885	-DENTAL AIDE I	47.50					PARA-PROF & TECH
6933	SUPERVISING REG ENVIRN HEALTH SPEC	61.80	5	5	5		PROFESSIONAL
6876	CHIEF THERAPIST PHC	61.80	1	1	1		MIDDLE MANAGEMENT
6952	SENIOR PUBLIC HEALTH MICROBIOLOGIST	61.00	1	1	1		PROFESSIONAL
6916	SUPERVISING PUBLIC HEALTH NUTRITONIST	60.80	1	1	1		PROFESSIONAL
6832	PUBLIC HEALTH INFO & STAFF DEVP SPEC	60.30	1	1		*	PARA-PROF & TECH
6951	-PUBLIC HEALTH MICROBIOLOGIST	60.00	6	6	6		PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
6950	-PUBLIC HEALTH MICROBIOLOGIST TRAINEE	57.00				PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
6932	-SENIOR REGISTERED ENVIRN HEALTH SPEC	61.40	49	49	49	PROFESSIONAL
6931	-REGISTERED ENVIRONMENTAL HEALTH SPEC	58.80				PROFESSIONAL
6928	-REGISTERED DAIRY INSPECTOR	58.80				PROFESSIONAL
6872	-PHYSICAL THERAPIST II-PHC	59.50	4	4	4	PROFESSIONAL
6871	-PHYSICAL THERAPIST I-PHC	57.50				PROFESSIONAL
6869	-OCCUPATIONAL THERAPIST II-PHC	59.50	4	4	4	PROFESSIONAL
6868	-OCCUPATIONAL THERAPIST I-PHC	57.50				PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	58.30	2	2	1 *	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	55.50				PARA-PROF & TECH
6917	SENIOR PUBLIC HEALTH NUTRITIONIST	59.10	4	4	4	PROFESSIONAL
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.30	1	1	1	PARA-PROF & TECH
6879	COMMUNICABLE DISEASE REPRESENTATIVE	55.30	1	1	*	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	5	5	5	OFF TECH & CLER
6925	ENVIRONMENTAL HEALTH ASSISTANT	50.50	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	10	10	10	OFF TECH & CLER
6946	PUBLIC HEALTH LABORATORY TECHNICIAN	49.50	3	3	3	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	4	4	4	OFF TECH & CLER
6865	THERAPIST ASSISTANT-PHC	48.80	1	1	1	PARA-PROF & TECH
6945	PUBLIC HEALTH LABORATORY ASSISTANT	48.50	3	3	3	PARA-PROF & TECH
0021	CLERK TYPIST II	49.10	36	36	35 *	OFF TECH & CLER
0011	CLERK II	48.80	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		267	267	252	
0000	TEMPORARY (FTE)		4.5	6.8 *	7.2 *	
	POSITION TOTAL		271.5	273.8	259.2	

BUDGET UNIT - 041201 - AIR POLLUTION CONTROL

6860	DIRECTOR AIR POLLUTION CONTROL	68.30	1	*	*	SENIOR MANAGEMENT
6859	ASSISTANT DIRECTOR AIR POLLUTION ENGR	65.30	1	*	*	MIDDLE MANAGEMENT
6850	AIR POLLUTION ENFORCEMENT MANAGER	63.30	1	*	*	MIDDLE MANAGEMENT
6858	-ASSISTANT AIR POLLUTION ENGINEER	62.00	7	*	*	PROFESSIONAL
6857	-JUNIOR AIR POLLUTION ENGINEER	58.50				PROFESSIONAL
6849	-AIR POLLUTION INSPECTOR III	58.50	6	*	*	SAF, INVEST & CUST
6848	-AIR POLLUTION INSPECTOR II	58.50				SAF, INVEST & CUST
6847	-AIR POLLUTION INSPECTOR I	56.50				SAF, INVEST & CUST
6845	-AIR POLLUTION PLANNER III	58.50	3	*	*	PROFESSIONAL
6844	-AIR POLLUTION PLANNER II	58.50				PROFESSIONAL
6843	-AIR POLLUTION PLANNER I	56.50				PROFESSIONAL
6842	AIR POLLUTION SPECIALIST	53.00	1	*	*	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0022	CLERK TYPIST III	51.30	1	*	*	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	3	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		25			
BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES						
6913	PROGRAM MANAGER CALIF CHILDRENS SERV	64.80	1	1	1	MIDDLE MANAGEMENT
6971	PUBLIC HEALTH NURSE	61.60	1	1	1	REGISTERED NURSES
6540	SOCIAL SERVICE UNIT CHIEF	60.10	1	1	1	PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	56.80	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	4	4	4	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	2 *	2 *	OFF TECH & CLER
	ALLOCATED TOTAL		11	12	12	
BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION						
6075	DIRECTOR OF HUMAN SERVICES	77.30	1	1	1	EXECUTIVE
6073	CHIEF DEPUTY DIR HUMAN SVC AGENCY	71.60	1	1	1	SENIOR MANAGEMENT
3293	-CHILD PROTECTIVE SERV COUNSEL IV	71.60	2	2	2	CONFIDENTIAL
3292	-CHILD PROTECTIVE SERV COUNSEL III	67.80				CONFIDENTIAL
3291	-CHILD PROTECTIVE SERV COUNSEL II	63.80				CONFIDENTIAL
3290	-CHILD PROTECTIVE SERV COUNSEL I	59.80				CONFIDENTIAL
9058	DIRECTOR OF AGING-COMMUNITY SERVICES	70.60	1	1	1	EXECUTIVE
6072	DEPUTY DIRECTOR HUMAN SERVICES AGENCY	70.60	1	1	1	SENIOR MANAGEMENT
6065	CHILDREN'S SERVICES COORDINATOR	67.80	1	1	1	SENIOR MANAGEMENT
6820	MANAGEMENT SERVICES ADMINISTRATOR	66.60	1	1	1	CONFIDENTIAL
6060	ADULT/CONTRACT SERVICES COORDINATOR	66.60	1	1	1	SENIOR MANAGEMENT
6302	BENEFITS RECOVERY COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.30	1	1	1	MIDDLE MANAGEMENT
6530	PROGRAM MANAGER	64.80	7	8 *	7	MIDDLE MANAGEMENT
6526	CHILD WELFARE DIVISION CHIEF	65.20	2	2	2	MIDDLE MANAGEMENT
6059	ADULT PROGRAM SERVICES MANAGER	64.80	1	1	1	MIDDLE MANAGEMENT
0044	HUMAN SERVICES FISCAL OFFICER	64.50	1	1	1	MIDDLE MANAGEMENT
6301	INVESTIGATOR II	63.80	2	2	2	SAF, INVEST & CUST
6525	CHILD WELFARE UNIT CHIEF	63.10	20	20	20	PROFESSIONAL
0164	-SYSTEMS & PROCEDURES ANALYST II	62.80	2	2	2	PARA-PROF & TECH
0163	-SYSTEMS & PROCEDURES ANALYST I	57.80	1	1	1	PARA-PROF & TECH
6300	INVESTIGATOR I	62.60	10	10	10	SAF, INVEST & CUST
4322	HUMAN SERVICES FACILITIES MANAGER	62.30	1	1	1	MIDDLE MANAGEMENT
6522	-SOCIAL SERVICE PRACTITIONER II	61.60	64	64	64	PROFESSIONAL
6539	-PROTECTIVE SERVICES SOCIAL WORKER III	60.60	15	15	15	PARA-PROF & TECH
6538	-PROTECTIVE SERVICES SOCIAL WORKER II	60.60	7	7	7	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
6521	-SOCIAL SERVICE PRACTITIONER I	59.60	15	15	15	PROFESSIONAL
6537	-PROTECTIVE SERVICES SOCIAL WORKER I	58.10	20	20	20	PARA-PROF & TECH
6801	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	CONFIDENTIAL
6800	-ADMINISTRATIVE ASSISTANT I	57.50				CONFIDENTIAL
6528	PROGRAM ASSISTANT II	61.10	19	21 *	17 *	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	57.50				PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	60.80	1	1	1	PARA-PROF & TECH
6540	SOCIAL SERVICE UNIT CHIEF	60.10	4	4	3 *	PARA-PROF & TECH
4302	CRAFTS WORKER III	59.30	1	1	1	TRADES, LABOR & INST
6527	PROGRAM ASSISTANT I	58.30	11	11	10 *	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	58.10	2	2	2	MIDDLE MANAGEMENT
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	57.80	9	9	9	PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	56.80	27	28 *	26 *	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	56.80	41	44 *	44 *	PARA-PROF & TECH
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0004	SENIOR CLERK	54.80	9	9	9	OFF TECH & CLER
4301	-CRAFTS WORKER II	54.30	1	1	1	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	51.50				TRADES, LABOR & INST
0153	DATA ENTRY OPERATOR III	53.60	1	1	1	OFF TECH & CLER
0232	-ELIGIBILITY WORKER II	52.80	230	256 *	256 *	PARA-PROF & TECH
0230	-ELIGIBILITY WORKER I	49.30	48	48	48	PARA-PROF & TECH
3405	TRANSPORTATION WORKER	52.10	4	4	4	SAF, INVEST & CUST
0142	OFFSET EQUIPMENT OPERATOR II	51.80	1	1	1	OFF TECH & CLER
0081	-COLLECTIONS CLERK II	51.80	4	4	4	OFF TECH & CLER
0080	-COLLECTIONS CLERK I	48.60	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	9	12 *	12 *	OFF TECH & CLER
0003	LEAD CLERK	51.80	10	10	10	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	2	2	2	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	51.60	1	1	1	OFF TECH & CLER
0023	LEGAL TYPIST	51.30	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	4	4	4	OFF TECH & CLER
0100	STOCK CLERK II	50.80	3	3	3	TRADES, LABOR & INST
0002	SPECIALIST CLERK	49.10	66	67 *	64 *	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	49.60	4	4	4	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	49.10	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	49.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	69	73 *	63 *	OFF TECH & CLER
0011	CLERK II	48.80	22	22	22	OFF TECH & CLER
6560	TEACHING & DEMONSTRATING HOMEMAKER	47.30	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
0010	CLERK I	46.80	10	10	7 *	OFF TECH & CLER
	ALLOCATED TOTAL		805	846	821	
0000	TEMPORARY (FTE)		24.4	4.8 *	4.8 *	
	POSITION TOTAL		829.4	850.8	825.8	
BUDGET UNIT - 050129 - PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT						
6551	TARGETED ASSISTANCE MANAGER	63.30	1	1	1	PARA-PROF & TECH
6528	PROGRAM ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
6527	PROGRAM ASSISTANT I	58.30	1	1	1	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	56.80	1	1	1	PARA-PROF & TECH
0232	ELIGIBILITY WORKER II	52.80	11	11	11	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		17	17	17	
BUDGET UNIT - 050133 - PUBLIC ASSISTANCE-GAIN PROGRAM						
6530	PROGRAM MANAGER	64.80	1	*	*	MIDDLE MANAGEMENT
6528	PROGRAM ASSISTANT II	61.10	2	*	*	PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	56.80	1	*	*	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	56.80	3	*	*	PARA-PROF & TECH
0232	ELIGIBILITY WORKER II	52.80	26	*	*	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	51.80	3	*	*	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		41			
0000	TEMPORARY (FTE)		1.5	.0 *	.0 *	
	POSITION TOTAL		42.5	.0	.0	
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER						
3422	SUPERINTENDENT DEP CHILDRENS HOME	66.80	1	1	1	SENIOR MANAGEMENT
3421	ASSISTANT SUPT. DEPEND. CHILDREN'S HM	62.10	1	1	1	MIDDLE MANAGEMENT
3433	GROUP COUNSELOR III-D.C.H.	59.10	3	3	3	SAF, INVEST & CUST
3432	GROUP COUNSELOR II-D.C.H.	56.80	6	6	6	SAF, INVEST & CUST
3431	-GROUP COUNSELOR I-D.C.H.	55.10	26	26	26	SAF, INVEST & CUST
3430	-GROUP COUNSELOR ASSISTANT-D.C.H.	51.80	3	3	3	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
3428	-CHILD CARE ATTENDANT	48.30	5	5	5	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.10	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	2	2	2	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	47.60	4	4	4	TRADES, LABOR & INST
	ALLOCATED TOTAL		52	52	52	
0000	TEMPORARY (FTE)		11.4	6.3 *	6.3 *	
	POSITION TOTAL		63.4	58.3	58.3	

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

6057	MSSP/LINKAGES UNIT CHIEF	63.10	1	1	1	PARA-PROF & TECH
6053	MSSP HEALTH PRACTITIONER	60.80	2	2	2	REGISTERED NURSES
6054	MSSP SUPERVISING COUNSELOR	60.60	1	1	1	PARA-PROF & TECH
6052	MSSP COUNSELOR	59.60	3	3	3	PARA-PROF & TECH
6014	WEATHERIZATION PROGRAM COORDINATOR	58.30	1	1	1	PARA-PROF & TECH
6005	COMMUNITY SERVICES COORDINATOR	58.30	1	1	1	PARA-PROF & TECH
6051	SCSP PROGRAM COORDINATOR	57.30	1	1	1	PARA-PROF & TECH
0054	JUNIOR ADMINISTRATIVE ASSISTANT	56.30	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
4271	SENIOR WEATHERIZATION WORKER	54.30	3	3	3	TRADES, LABOR & INST
6056	LINKAGES CASE MANAGER	53.80	3	2 *	2 *	PARA-PROF & TECH
6050	SCSP EMPLOYMENT SPECIALIST	52.80	3	3	3	PARA-PROF & TECH
6015	ENERGY PROGRAM SPECIALIST	52.80	2	2	2	PARA-PROF & TECH
6007	COMMUNITY CENTER DIRECTOR	52.80	7	7	7	PARA-PROF & TECH
6003	RSVP PROJECT COORDINATOR	52.80	1	1	1	PARA-PROF & TECH
4270	WEATHERIZATION WORKER	52.30	3	2 *	2 *	TRADES, LABOR & INST
6020	COMMODITY PROGRAM COORDINATOR	51.80	1	1	1	PARA-PROF & TECH
6031	OMBUDSMAN PROJECT COORDINATOR	56.00	1	*	*	PARA-PROF & TECH
6030	OMBUDSMAN CASE WORKER	52.00	1	*	*	PARA-PROF & TECH
0022	CLERK TYPIST III	51.30	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	4	4	4	OFF TECH & CLER
6011	COMMUNITY CENTER AIDE	41.10	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		52	48	48	
0000	TEMPORARY (FTE)		.0	4.6 *	4.6 *	
	POSITION TOTAL		52.0	52.6	52.6	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE						
7130	VETERANS SERVICE OFFICER	63.30	1	1	1	EXECUTIVE
0251	-VETERANS SERVICE REPRESENTATIVE II	55.80	4	4	4	PARA-PROF & TECH
0250	-VETERANS SERVICE REPRESENTATIVE I	51.50				PARA-PROF & TECH
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		6	6	6	
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS						
0013	SCHOOLS* FINANCIAL CLERK	54.80	1	1	1	OFF TECH & CLER
0012	SCHOOLS* INSURANCE CLERK	53.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		2	2	2	
BUDGET UNIT - 061500 - COOPERATIVE EXTENSION						
5055	AGRICULTURAL FIELD & LAB TECH II	56.10	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	51.80	1	1	1	OFF TECH & CLER
5054	AGRICULTURAL FIELD & LAB TECH I	49.80	1	1	*	TRADES, LABOR & INST
0021	CLERK TYPIST II	49.10	3	3	2 *	OFF TECH & CLER
	ALLOCATED TOTAL		7	7	5	
0000	TEMPORARY (FTE)		.1	.0 *	.8 *	
	POSITION TOTAL		7.1	7.0	5.8	
BUDGET UNIT - 070300 - PARKS & RECREATION						
9038	DEPUTY DIRECTOR GENERAL SERVICES	69.30	1	1	1	SENIOR MANAGEMENT
9047	PARK SERVICES ADMINISTRATOR	64.80	1	1	1	SENIOR MANAGEMENT
9046	PARK OPERATIONS ADMINISTRATOR	64.80	1	1	1	SENIOR MANAGEMENT
4181	PARK PLANNING & DEVELOPMENT SUPT	63.10	1	1	*	MIDDLE MANAGEMENT
4183	PARK PLANNER	58.60	1	1	1	TRADES, LABOR & INST
4143	ASSISTANT PARK OPERATIONS ADMIN	58.60	1	1	*	TRADES, LABOR & INST
3482	PARK RANGER III	58.60	1	1	1	SAF, INVEST & CUST
4453	ZOO & INTERPRETIVE SERVICES MANAGER	58.30	1	1	1	TRADES, LABOR & INST
0055	ADMINISTRATIVE ASSISTANT I	58.30	1	1	*	PARA-PROF & TECH
4455	ZOO CURATOR	56.80	1	1	1	PARA-PROF & TECH
0216	PARK SERVICES SPECIALIST II	56.80	2	2	2	PARA-PROF & TECH
3481	PARK RANGER II	54.10	1	1	1	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
4142	SENIOR PARK WORKER	55.80	5	5	5	TRADES, LABOR & INST
0033	SECRETARY	55.30	1	1	1	OFF TECH & CLER
3480	PARK RANGER I	54.10	1	1	1	SAF, INVEST & CUST
4451	ZOO ATTENDANT II	53.80	1	1	1	TRADES, LABOR & INST
4140	LABOR CREW LEADER	53.80	3	3	1 *	TRADES, LABOR & INST
4135	PARK EQUIPMENT MECHANIC	53.80	2	2	2	TRADES, LABOR & INST
4450	ZOO ATTENDANT I	52.80	3	3	3	TRADES, LABOR & INST
4141	PARK WORKER	52.80	26	26	25 *	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	2	2	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		58	58	51	
0000	TEMPORARY (FTE)		21.5	21.5	17.1 *	
	POSITION TOTAL		79.5	79.5	68.1	

BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM

0000	TEMPORARY (FTE)		.4	.0 *	.0 *	
	POSITION TOTAL		.4	.0	.0	

BUDGET UNIT - 110000 - S J GENERAL HOSPITAL

7645	LABORATORY APPRENTICE	$210.70	1	1	*	EXEMPT CLASS
7656	-X-RAY STUDENT - 2ND YEAR	$52.62	9	9	*	EXEMPT CLASS
7015	DIRECTOR HEALTH CARE SERVICES	77.70	1	1	1	EXECUTIVE
7401	MEDICAL DIRECTOR SJC HEALTH CARE SVC	74.60	1	1	*	SENIOR MANAGEMENT
9053	ASSOCIATE DIRECTOR HCS-SS GENERAL HOS	72.80	1	1	1	EXECUTIVE
9054	FINANCE DIRECTOR	72.30	1	1	1	SENIOR MANAGEMENT
9055	ASSOCIATE DIRECTOR HCS-MENTAL HEALTH	71.80	1	1	1	EXECUTIVE
9065	DIRECTOR OF NURSING	69.00	1	1	1	SENIOR MANAGEMENT
9028	DIRECTOR OF PLANNING &DEVELOPMENT-HCS	68.60	1	1	*	SENIOR MANAGEMENT
7456	CHIEF RESIDENT DEPT SURGERY	68.60	1	1	1	PROFESSIONAL
1556	DIRECTOR OF PHARMACY-SJ GEN HOSPITAL	69.40	1	1	*	MIDDLE MANAGEMENT
0265	DEPUTY DIRECTOR CLINICAL SERVICES	69.00	1	1	1	SENIOR MANAGEMENT
9031	DIRECTOR DATA PROCESSING-HCS	67.60	1	1	1	SENIOR MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	67.60	1	1	1	SENIOR MANAGEMENT
1554	PHARMACIST III-ASSISTANT DIRECTOR	68.10	1	1	1	PROFESSIONAL
1553	PHARMACIST III-CLINICIAN	68.10	2	2	2	PROFESSIONAL
1127	-SENIOR PHYSICIAN ASSISTANT	66.50				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	67.30	8	8	8	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.10	4	4	4	PROFESSIONAL
1106	-NURSE PRACTITIONER II	66.60	6	6	6	REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	66.30	4	4	4	PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993		REPRESENTATION UNIT
1105	-NURSE PRACTITIONER I	65.80	4	4	4		REGISTERED NURSES
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	67.80	1	1	1		MIDDLE MANAGEMENT
7473	RECEIVING & EMERG CLINIC PHYSICIAN	67.10	1	1		*	PROFESSIONAL
7420	-RESIDENT PHYSICIAN 4TH YR	67.10	1	1	1		PROFESSIONAL
7424	-RESIDENT PHYSICIAN 3RD YR	65.30	2	2	2		PROFESSIONAL
7426	-RESIDENT PHYSICIAN 2ND YR	63.30	11	11	8	*	PROFESSIONAL
7428	-RESIDENT PHYSICIAN 1ST YR	60.80	13	13	13		PROFESSIONAL
7615	-INTERN	57.50	24	24	24		PROFESSIONAL
0270	DEPUTY DIRECTOR HCS (HOSPITAL)	67.10	2	2	1	*	SENIOR MANAGEMENT
7452	CHIEF RESIDENT DEPT OB-GYN	66.80	1	1		*	PROFESSIONAL
7450	CHIEF RESIDENT DEPT MEDICINE	66.80	1	1	1	*	PROFESSIONAL
1123	SENIOR NURSE ANESTHESIST	66.80	1	1	1		MIDDLE MANAGEMENT
1034	ASSISTANT DIRECTOR OF NURSING	67.30	4	4	3	*	MIDDLE MANAGEMENT
1033	EMERGENCY OUTPATIENT SERVICES COORD	66.80	1	1	1		MIDDLE MANAGEMENT
1670	HOSPITAL INSERVICE COORDINATOR	66.60	1	1	1		MIDDLE MANAGEMENT
1615	MENTAL HEALTH BEHAVE SCI TRNG COORD	66.30	1	1	1		PROFESSIONAL
1552	-PHARMACIST II	67.10	6	6	6		PROFESSIONAL
1551	-PHARMACIST I	65.40	5	5	5		PROFESSIONAL
1212	ADMINISTRATIVE CLINICAL LAB TECH	66.10	1	1	1		MIDDLE MANAGEMENT
1121	NURSE ANESTHESIST	65.80	5	5	1	*	REGISTERED NURSES
1136	PERINATAL SERVICE COORDINATOR	65.60	1	1	1		MIDDLE MANAGEMENT
1098	CLINICAL NURSE SPECIALIST	65.30	4	4	4		REGISTERED NURSES
1030	NURSING DEPARTMENT MANAGER	65.80	19	19	19		MIDDLE MANAGEMENT
9029	DIRECTOR OF MARKETING-HCS	64.80	1	1	1		SENIOR MANAGEMENT
7453	CHIEF RESIDENT DEPT FAMILY PRAC-PEDS	64.80	1	1	1		PROFESSIONAL
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	64.80	1	1	1		MIDDLE MANAGEMENT
9060	HUMAN RESOURCES DIRECTOR-HCS	67.60	1	1	1		SENIOR MANAGEMENT
0069	DEPUTY DIRECTOR MEDICAL STAFF SERVICE	65.20	1	1	1		SENIOR MANAGEMENT
9030	EMERGENCY MEDICAL SERVICES COOR	64.60	1	1	1		MIDDLE MANAGEMENT
0061	HOSPITAL ACCOUNTING OFFICER	64.60	1	1	1		PROFESSIONAL
1395	HOSPITAL RISK MANAGER	64.30	1	1	1		MIDDLE MANAGEMENT
1316	-PHYSICAL THERAPIST IV	64.50	1	1	1		PROFESSIONAL
1314	-PHYSICAL THERAPIST III	63.20	1	1		*	PROFESSIONAL
1313	-PHYSICAL THERAPIST II	60.00					PROFESSIONAL
1311	-PHYSICAL THERAPIST I	59.70	4	4	3	*	PROFESSIONAL
4311	HOSPITAL PLANT MANAGER	63.80	1	1	1		MIDDLE MANAGEMENT
1220	-CLINICAL MICROBIOLOGIST II	63.80	1	1	1		PROFESSIONAL
1219	-CLINICAL MICROBIOLOGIST I	60.00					PROFESSIONAL
1211	CLINICAL LAB TECHNOLOGIST III	64.00	4	4	4		PROFESSIONAL
4040	FOOD SERVICE ADMINISTRATOR	63.60	1	1	1		MIDDLE MANAGEMENT
1328	-SPEECH THERAPIST IV	63.60	1	1	1		PROFESSIONAL
1327	-SPEECH THERAPIST III	62.30	1	1	1		PROFESSIONAL
1325	-SPEECH THERAPIST II	60.30	1	1	1		PROFESSIONAL
1320	-SPEECH THERAPIST I	58.80	1	1	1		PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	63.60	1	1	1		PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	62.30	1	1	1		PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	59.50					PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	58.80	2	2	2		PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	63.30	36	36	36	REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	63.30	7	7	7	REGISTERED NURSES
1137	-INFECTION SURVEILLANCE NURSE	62.10	1	1	1	REGISTERED NURSES
1015	-STAFF NURSE IV	62.10	60	60	60	REGISTERED NURSES
6964	-REGISTERED NURSE	60.00				REGISTERED NURSES
1010	-STAFF NURSE III	60.80	88	88	88	REGISTERED NURSES
1005	-STAFF NURSE II	60.10	5	5	5	REGISTERED NURSES
1000	-STAFF NURSE I	58.80	3	3	3	REGISTERED NURSES
1275	-SPECIAL PROCEDURES TECHNICIAN II	54.10	2	2	2	PARA-PROF & TECH
1274	-SPECIAL PROCEDURES TECHNICIAN I	52.30				PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE	53.10	3	3	3	PARA-PROF & TECH
1201	-ORTHOPEDIC TECHNICIAN	52.60	3	3	3	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.10	56	56	56	PARA-PROF & TECH
1049	-OPERATING ROOM TECHNICIAN	50.10	4	4	4	PARA-PROF & TECH
1053	-MEDICAL ASSISTANT	49.80	11	11	11	PARA-PROF & TECH
1050	-NURSING ASSISTANT	48.80	48	48	48	PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	46.80	63	63	52 *	PARA-PROF & TECH
0179	SYSTEMS & PROGRAMMING ANALYST IV	63.10	1	1	1	PARA-PROF & TECH
0164	SYSTEMS & PROCEDURES ANALYST II	62.80	1	1	1	PARA-PROF & TECH
4083	MANAGER SUPPORT SERVICES	62.60	1	1	1	MIDDLE MANAGEMENT
0064	PATIENT REGISTRATION CHIEF	62.30	1	1	1	MIDDLE MANAGEMENT
4310	ASSISTANT HOSPITAL PLANT MANAGER	62.30	1	1	1	TRADES, LABOR & INST
1665	EMERGENCY MEDICAL SVC TRAINING OFF	62.30	1	1	1	PROFESSIONAL
1660	ASSISTANT EMERGENCY MED SVS COORD	62.30	1	1	1	PROFESSIONAL
1412	MEDICAL RECORDS ADMINISTRATOR	62.30	1	1	*	MIDDLE MANAGEMENT
0109	MATERIEL MANAGER	62.30	1	1	1	MIDDLE MANAGEMENT
0047	ACCOUNTANT AUDITOR III	62.30	2	2	2	PARA-PROF & TECH
1675	UTILIZATION REVIEW COORDINATOR	62.10	1	1	1	REGISTERED NURSES
1671	HOSPITAL INSERVICE INSTRUCTOR	62.10	2	2	2	REGISTERED NURSES
0305	-PERSONNEL ANALYST II	62.10	1	1	1	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	56.30				CONFIDENTIAL
1177	DIRECTOR OF RESPIRATORY CARE	61.80	1	1	1	MIDDLE MANAGEMENT
1525	CLINICAL SOCIAL WORKER II	61.60	6	6	6	PROFESSIONAL
1163	CHIEF BIOMEDICAL EQUIPMENT TECHNICIAN	61.60	1	1	1	MIDDLE MANAGEMENT
1266	DIRECTOR OF DIAGNOSTIC IMAGING	61.30	1	1	1	MIDDLE MANAGEMENT
0067	BUSINESS OFFICE MANAGER	61.10	1	1	1	MIDDLE MANAGEMENT
0056	ADMINISTRATIVE ASSISTANT II	61.10	2	2	1 *	PARA-PROF & TECH
4160	OFFICE BUILDING ENGINEER	60.80	1	1	1	TRADES, LABOR & INST
1210	-CLINICAL LAB TECHNOLOGIST II	61.00	16	16	16	PROFESSIONAL
1205	-CLINICAL LAB TECHNOLOGIST I	59.00	1	1	1	PROFESSIONAL
1400	QUALITY ASSURANCE COORDINATOR	60.60	1	1	1	PROFESSIONAL
4320	ELECTRICIAN	60.30	2	2	2	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	60.30	1	1	1	TRADES, LABOR & INST
1264	RADIOLOGIC TECH EDUCATIONAL COORD	60.30	1	1	1	PARA-PROF & TECH
1176	RESPIRATORY THERAPIST II	60.10	3	3	3	PARA-PROF & TECH
0170	DATA PROCESSING OPERATIONS MGR-HCS	60.10	1	1	1	OFF TECH & CLER
0046	ACCOUNTANT AUDITOR II	59.80	2	2	2	PARA-PROF & TECH
0108	ASSISTANT MATERIAL MANAGER	59.80	1	1	1	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
1281	CHIEF DIETITION	59.60	1	1	1	PROFESSIONAL
1162	-BIOMEDICAL EQUIPMENT TECHNICIAN II	59.60	2	2	2	PARA-PROF & TECH
1161	-BIOMEDICAL EQUIPMENT TECHNICIAN I	57.60	1	1	1	PARA-PROF & TECH
4302	CRAFTS WORKER III	59.30	10	10	10	TRADES, LABOR & INST
1262	SENIOR RADIOLOGIC TECHNOLOGIST	59.10	1	1	1	PARA-PROF & TECH
1141	SENIOR RENAL DIALYSIS TECHNICIAN	58.60	1	1	1	PARA-PROF & TECH
1411	ASSISTANT MEDICAL RECORDS ADMIN	58.30	1	1	1	PARA-PROF & TECH
1263	RADIOLOGIC TECHNOLOGIST INSTRUCTOR	58.10	1	1	1	PARA-PROF & TECH
1175	RESPIRATORY THERAPIST I	58.10	9	9	9	PARA-PROF & TECH
1145	PULMONARY FUNCTION TECHNOLOGIST	58.10	2	2	2	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	57.60	1	1	1	PARA-PROF & TECH
1686	COMMUNITY RELATIONS COORDINATOR	57.60	1	1	1	MIDDLE MANAGEMENT
1280	DIETITIAN	57.60	3	3	3	PROFESSIONAL
1271	ULTRA SOUND TECHNOLOGIST	57.60	2	2	2	PARA-PROF & TECH
1270	NUCLEAR MEDICINE TECHNOLOGIST	57.60	1	1	1	PARA-PROF & TECH
0063	PATIENT ADMITTING CHIEF	57.30	1	1	1	MIDDLE MANAGEMENT
1140	RENAL DIALYSIS TECHNICIAN	57.10	1	1	1	PARA-PROF & TECH
6534	-SENIOR SOCIAL WORKER	56.80	2	2	2	PARA-PROF & TECH
6531	-SOCIAL WORKER	53.00				PARA-PROF & TECH
1171	-RESPIRATORY THERAPY TECHNICIAN II	56.60	7	8 *	8 *	PARA-PROF & TECH
1170	-RESPIRATORY THERAPY TECHNICIAN I	52.00				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	51.30				PARA-PROF & TECH
4155	STATIONARY ENGINEER	56.30	5	5	5	TRADES, LABOR & INST
1685	ASSISTANT COMMUNITY RELATIONS COORD	56.10	1	1	1	PARA-PROF & TECH
1261	-RADIOLOGIC TECHNOLOGIST II	56.10	8	8	8	PARA-PROF & TECH
1260	-RADIOLOGIC TECHNOLOGIST I	55.10	3	3	3	PARA-PROF & TECH
0107	STOREKEEPER II	55.80	1	1	1	TRADES, LABOR & INST
4082	ASSISTANT MANAGER SUPPORT SERVICES	55.60	2	2	2	TRADES, LABOR & INST
0127	HEALTH CARE SECRETARY	55.30	1	1	1	CONFIDENTIAL
1407	MEDICAL RECORDS TECHNICIAN II	54.80	2	2	2	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	54.80	3	3	3	OFF TECH & CLER
4301	-CRAFTS WORKER II	54.30	1	1	1	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	51.50				TRADES, LABOR & INST
0238	LEAD PATIENT SERVICES REPRESENTATIVE	54.30	1	1	1	OFF TECH & CLER
0122	MEDICAL TRANSCRIBER II	54.30	1	1	1	OFF TECH & CLER
1046	PSYCHIATRIC TECHNICIAN	54.60	8	8	8	PARA-PROF & TECH
4030	ASSISTANT FOOD SERVICE MANAGER	53.80	1	1	1	TRADES, LABOR & INST
0084	COLLECTIONS SUPERVISOR	54.00	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	53.60	3	3	3	OFF TECH & CLER
1573	PHARMACEUTICAL INVENTORY TECHNICIAN	54.30	1	1	1	PARA-PROF & TECH
1571	SENIOR PHARMACY TECHNICIAN	53.30	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	53.30	2	2	2	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
1200	MEDICAL TECHNICIAN	53.10	2	2	2	PARA-PROF & TECH
1406	MEDICAL RECORDS TECHNICIAN I	54.80	3	3	3	OFF TECH & CLER
0237	PATIENT SERVICES REP	52.80	7	7	7	PARA-PROF & TECH
4210	VEHICLE OPERATOR	52.30	6	6	6	TRADES, LABOR & INST

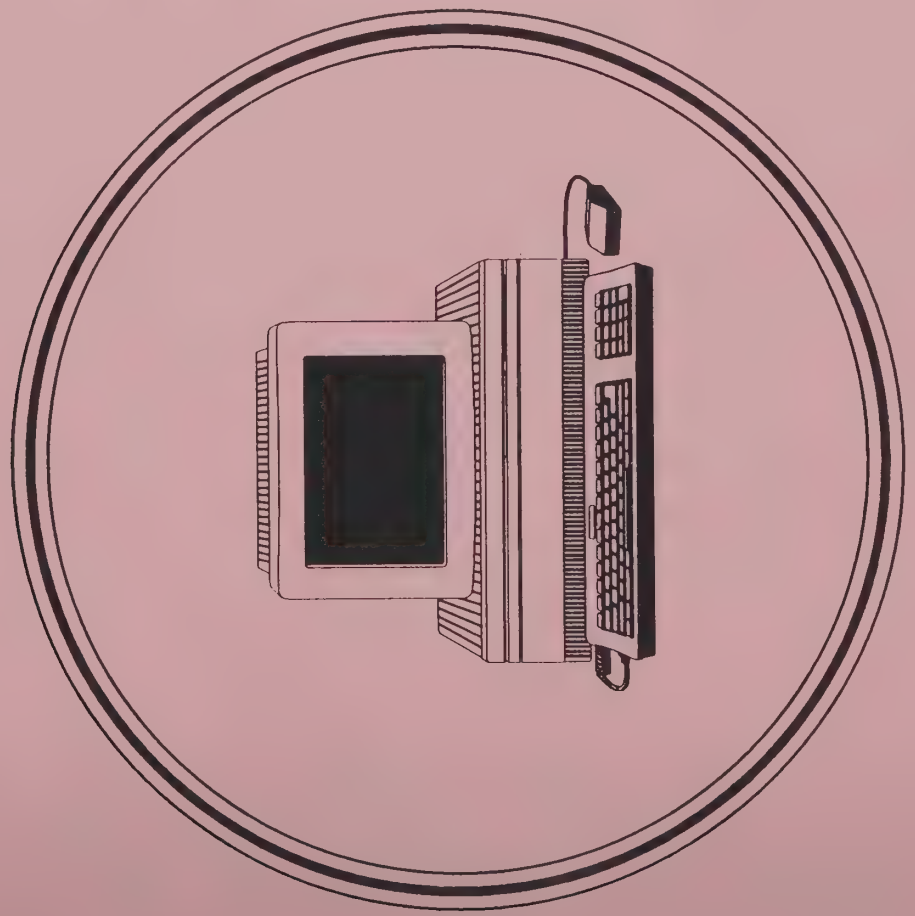
POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
4025	BAKER	52.30	1	1	1	TRADES, LABOR & INST
0121	-MEDICAL TRANSCRIBER I	52.30	9	9	8 *	OFF TECH & CLER
0120	-MEDICAL TRANSCRIBER TRAINEE	49.30	1	1	1	OFF TECH & CLER
0018	CLERK LIBRARIAN	52.10	1	1	1	OFF TECH & CLER
0126	SENIOR HEALTH CARE TYPIST	51.80	2	2	2	OFF TECH & CLER
0081	COLLECTIONS CLERK II	51.80	5	5	5	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	51.80	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	50.10	14	14	13 *	OFF TECH & CLER
5611	DATA TECHNICIAN I	51.60	7	7	7	OFF TECH & CLER
0125	HEALTH CARE TYPIST	51.30	5	5	5	OFF TECH & CLER
0022	CLERK TYPIST III	51.30	6	6	6	OFF TECH & CLER
4015	COOK III	50.80	7	7	7	TRADES, LABOR & INST
1570	PHARMACY TECHNICIAN	50.80	7	7	7	PARA-PROF & TECH
0100	STOCK CLERK II	50.80	4	4	4	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	50.60	5	5	5	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	50.60	1	1	1	TRADES, LABOR & INST
1276	LABORATORY ASSISTANT II	50.30	4	4	4	PARA-PROF & TECH
0285	PERSONNEL TECHNICIAN	54.80	1	1	1	CONFIDENTIAL
0172	CASHIER CLERK	50.10	3	3	3	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	49.10	4	4	4	OFF TECH & CLER
0014	PATIENT REGISTRATION CLERK	50.10	25	25	25	OFF TECH & CLER
0002	SPECIALIST CLERK	50.10	40	40	40	OFF TECH & CLER
1035	DARKROOM TECHNICIAN	49.80	1	1	1	PARA-PROF & TECH
1301	REHABILITATION THERAPY ASSISTANT	49.60	8	8	8	PARA-PROF & TECH
1277	LABORATORY ASSISTANT I	49.30	8	8	8	PARA-PROF & TECH
0130	TELEPHONE OPERATOR	49.10	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	29	29	29	OFF TECH & CLER
4010	COOK I	48.80	2	2	2	TRADES, LABOR & INST
0016	HOSPITAL UNIT CLERK	48.80	41	41	41	OFF TECH & CLER
0011	CLERK II	48.80	27	27	25 *	OFF TECH & CLER
1290	DENTAL ASSISTANT	48.30	1	2 *	2 *	PARA-PROF & TECH
1045	HOSPITAL ATTENDANT	47.80	10	10	9 *	PARA-PROF & TECH
4076	HOUSEKEEPING SERVICE WORKER	47.60	54	54	54	TRADES, LABOR & INST
4005	FOOD SERVICE WORKER II	47.30	8	8	8	TRADES, LABOR & INST
4001	DIET AIDE	46.80	9	9	9	TRADES, LABOR & INST
0010	CLERK I	46.80	2	2	2	OFF TECH & CLER
4075	SEAMSTRESS	46.30	1	1	1	TRADES, LABOR & INST
4059	LAUNDRY WORKER	45.80	10	10	8 *	TRADES, LABOR & INST
4004	FOOD SERVICE WORKER I	45.80	11	11	11	TRADES, LABOR & INST
7655	-X-RAY STUDENT - 1ST YEAR	$.00				
	ALLOCATED TOTAL		1,129	1,131	1,085	
0000	TEMPORARY (FTE)		226.1	214.5 *	214.5 *	
	POSITION TOTAL		1,355.1	1,345.5	1,299.5	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1992	RECOMMENDED 1992-1993	ADOPTED 1992-1993	REPRESENTATION UNIT
BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT						
7070	AIRPORT MANAGER	70.60	1	1	1	EXECUTIVE
3553	CHIEF AIRPORT OPERATIONS OFFICER	62.30	1	1	1	MIDDLE MANAGEMENT
3552	AIRPORT OPERATIONS CAPTAIN (P/R)	60.10	3	3	2 *	SAF, INVEST & CUST
0056	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	57.50				PARA-PROF & TECH
4302	CRAFTS WORKER III	59.30	2	2	2	TRADES, LABOR & INST
3550	-AIRPORT OPERATIONS DEPUTY II (P/R)	57.30	6	6	6	SAF, INVEST & CUST
3549	-AIRPORT OPERATIONS DEPUTY I (P/R)	51.00				SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	54.80	1	1	1	OFF TECH & CLER
0280	AIRPORT PROMOTION & MARKETING REP	54.90	1	1	1	PARA-PROF & TECH
4122	AIRPORT GROUNDS WORKER II	53.60	1	1	1	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	53.30	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.10	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		19	19	18	
BUDGET UNIT - 130000 - MOTOR POOL						
4246	SHOP SUPERINTENDENT	65.60	1	1	1	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	61.10	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	57.50				PARA-PROF & TECH
4327	AUTOMOTIVE MAINTENANCE FOREMAN	59.80	1	1	1	TRADES, LABOR & INST
4330	LEAD MECHANIC	58.30	1	1	1	TRADES, LABOR & INST
4325	AUTOMOTIVE MECHANIC	57.10	9	9	9	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	52.80	4	4	4	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	51.80	1	1	*	OFF TECH & CLER
4204	MOTOR POOL DISPATCHER	51.10	1	1	1	TRADES, LABOR & INST
4205	EQUIPMENT SERVICE WORKER I	50.80	2	3	3 *	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.10	2	2	2	OFF TECH & CLER
4203	GARAGE ATTENDANT	48.80	1	1	1	TRADES, LABOR & INST
	ALLOCATED TOTAL		24	25	24	
0000	TEMPORARY (FTE)		.0	.2 *	.2 *	
	POSITION TOTAL		24.0	25.2	24.2	
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
2150	SOLID WASTE MANAGER	69.10	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.10	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	65.30				PROFESSIONAL
2051	-ASSISTANT ENGINEER	62.00				PROFESSIONAL

Equipment Budget Detail



COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS						
1001	ELECTRONIC TYPEWRITER		1	1,100		
		TOTAL		1,100		
BUDGET UNIT - 010900 - DATA PROCESSING						
1001	ETHERNET/TCP/IP		1	11,000		
1002	ALM FOR PERSONAL COMPUTER CONSOLE		1	6,000	1	6,000
3001	STANDARD EQUIPMENT & UPGRADES		14	2,562	14	2,562
3003	STANDARD SOFTWARE & UPGRADES		5	1,650	5	1,650
3007	STANDARD NETWORK SOFTWARE		2	304	2	304
3103	NON-STD SOFTWARE & UPGRADES		2	486	2	486
		TOTAL		22,002		11,002
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
1001	EQUIPMENT				1	10,000
		TOTAL				10,000
BUDGET UNIT - 011100 - ASSESSOR						
1001	CHAIRS - ERGONOMIC		6	2,400	6	2,400
		TOTAL		2,400		2,400
BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING						
1001	TYPEWRITER		1	600	1	600
		TOTAL		600		600
BUDGET UNIT - 012400 - PERSONNEL						
1001	FAX MACHINE		1	3,000		
		TOTAL		3,000		
BUDGET UNIT - 020211 - DISTRICT ATTORNEY-YOUTH GANG PREVENTION PROGRAM						
3101	NON-STD EQUIPMENT & UPGRADES				1	1,334
		TOTAL				1,334

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT						
1001	SYSTEM FURNITURE-WORK SHELF 24X78		1	380	1	380
1002	AUTOMOBILE - MINI VAN		1	22,000	1	22,000
1003	SYSTEM FURNITURE-DESK		1	350	1	350
1004	SIDE CHAIRS		6	2,520	6	2,520
1005	SYSTEM FURNITURE-FILE CABINET		2	520	2	520
1006	SYSTEM FURNITURE-BOOKCASE		1	550	1	550
1007	STACKING CHAIRS-MULTI PURPOSE		30	5,100	30	5,100
1008	DESK CALCULATOR		11	1,650	11	1,650
1009	MICROFILM VIEWER		3	1,500	3	1,500
1010	MECHANICAL LETTER FOLDER		1	2,500	1	2,500
1011	PERSONAL COMPUTER - TERMINAL		10	26,600	10	26,600
1012	HPII LASER PRINTER		2	1,746	2	1,746
1013	PERSONAL COMPUTER MOUSE DRIVER		6	600	6	600
1014	CAMCORDER		1	1,200	1	1,200
1015	PORTABLE SLIDE PROJECTOR SCREEN		1	300	1	300
		TOTAL		67,516		67,516
BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM						
1001	FILE CABINETS		3	750		
1002	TABLETOP COPIER		1	3,500	1	3,500
		TOTAL		4,250		3,500
BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY						
1001	CELLULAR TELEPHONE		3	2,250		
1002	PATROL BOAT AND TRAILER		1	45,000		
		TOTAL		47,250		
BUDGET UNIT - 021620 - SHERIFF - PATROL						
1001	BULLET PROOF VEST		20	8,040	20	8,040
1002	RIOT HELMET		40	4,160	40	4,160
1003	VEHICLE LIGHT BAR		11	20,515		
1004	SIREN/PA SYSTEM		11	8,030		
1005	GAS MASK		20	4,020	20	4,020
1006	NIGHT VISION SYSTEM		1	10,350		
1007	SNIPER RIFLE		1	1,610	1	1,610
1008	SPOTTING SCOPE		3	1,497	3	1,497
1009	EAR MICROPHONE SYSTEM		10	6,330		
1010	RADIO HEADSET		3	1,842	3	1,842
1011	TACTICAL LADDER		1	690	1	690
		TOTAL		67,084		21,859

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 021626 - SHERIFF - DETECTIVES						
2001	MOBILE RADIO AND SIREN		7	26,600		
		TOTAL		26,600		
BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE						
1001	AUTOPSY SAW		1	1,055	1	1,055
3002	STANDARD PRINTERS & UPGRADES		1	1,757	1	1,757
3101	NON-STD EQUIPMENT & UPGRADES		2	970	2	970
		TOTAL		3,782		3,782
BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES						
3101	NON-STD EQUIPMENT & UPGRADES		1	1,400	1	1,400
		TOTAL		1,400		1,400
BUDGET UNIT - 022600 - SHERIFF - CUSTODY						
1001	AIR MASK		6	1,542		
1002	RESCUE MANNEQUIN		1	725		
1003	CPR MANNEQUIN UNIT		3	1,977		
1004	VACUUM CLEANER		4	1,996		
1005	PRINTER-INK JET		1	313		
1006	BLOWER-BACK PACK		1	350		
1007	HAND CART-HEAVY DUTY		1	220		
1008	FILE CABINETS		1	150		
1009	WAREHOUSE STORAGE SYSTEM		1	3,845		
1010	GAS GUN		2	590		
1011	MULTI-SHOT LAUNCHER		1	1,306		
1012	MEAT SLICER-COMMERCIAL		1	3,000		
1013	FAX MACHINE		1	500		
3101	NON-STD EQUIPMENT & UPGRADES		6	1,392		
3103	NON-STD SOFTWARE & UPGRADES		4	4,308		
		TOTAL		22,214		
BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS						
1001	FAX MACHINE		1	1,500	1	1,500
1002	WINDOW BLINDS		22	792	22	792
2001	RADIO EQUIPMENT--VEHICLE		2	5,008		
3101	NON-STD EQUIPMENT & UPGRADES		9	3,447	9	3,447
3103	NON-STD SOFTWARE & UPGRADES		4	1,972	4	1,972
		TOTAL		12,719		7,711

COUNTY OF SAN JOAQUIN FINAL BUDGET
1992-1993

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 022700 - PROBATION-JUVENILE						
1001	CELLULAR PHONES		3	3,051	3	3,051
		TOTAL		3,051		3,051
BUDGET UNIT - 022702 - PROBATION-ADULT						
1001	SECRETARIAL SWIVEL CHAIR W/O ARMS		3	1,200		
1002	EXECUTIVE POSTURE CHAIR W/ARMS		3	1,500		
		TOTAL		2,700		
BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION						
3002	STANDARD PRINTERS & UPGRADES		1	7,792	1	2,992
3003	STANDARD SOFTWARE & UPGRADES		1	1,460	1	292
3103	NON-STD SOFTWARE & UPGRADES		1	3,225	1	3,225
		TOTAL		12,477		6,509
BUDGET UNIT - 022800 - JUVENILE HALL						
1001	SECRETARIAL SWIVEL CHAIR		4	1,800	4	1,800
1002	TELEVISION		2	800	2	800
1003	VIDEO CASSETTE PLAYER		3	600	3	600
1004	CASSETTE AM/FM STEREO COMPONENT		1	800	1	800
1005	RUG SHAMPOOER		1	1,999	1	1,999
		TOTAL		5,999		5,999
BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION						
1001	DESK		2	1,000	2	1,000
1002	EXECUTIVE CHAIR		1	500	1	500
1003	SECRETARIAL CHAIR		1	450	1	450
1004	TYPING RETURN		1	250	1	250
		TOTAL		2,200		2,200
BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES						
1001	TYPEWRITER		2	1,900		
1002	DESK		1	500		
1003	BOOKCASE		1	200		
1004	EXECUTIVE CHAIR		1	570		
1005	BOOKCASE		2	1,000		
1006	DESK		1	900		
1007	CONFERENCE TABLE		1	750		

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
1008	SIDE CHAIR		3	1,260		
1009	CREDENZA		1	1,050		
1010	FILE CABINET		1	325		
3007	STANDARD NETWORK SOFTWARE		25	6,250	25	6,250
3101	NON-STD EQUIPMENT & UPGRADES		1	5,000	1	5,000
3102	NON-STD PRINTERS & UPGRADES		1	5,000	1	5,000
3103	NON-STD SOFTWARE & UPGRADES		22	19,800	22	19,800
3104	NON-STD OPTICAL SCANNERS		1	10,000	1	10,000
3105	NON-STD POWER BACKUP/SURGE SUPPRESSOR		1	5,000	1	5,000
		TOTAL		59,505		51,050
BUDGET UNIT - 025800 - PLANNING						
1001	EXECUTIVE CHAIRS		2	1,150		
1002	BOOKCASE - 5 SHELF		4	1,100		
1003	BOOKCASE - 4 SHELF		2	500		
1004	BOOKCASE - WOOD		1	500		
1005	DITIGAL PLANIMETER		1	750		
1006	CREDENZA		1	450		
1007	CONFERENCE TABLE		1	1,700		
1008	FILE CABINET - 4 DRAWER		1	325		
3007	STANDARD NETWORK SOFTWARE		1	3,000		
		TOTAL		9,475		
BUDGET UNIT - 025901 - RECORDER-EQUIPMENT/AUTOMATION						
1001	REPLACEMENT EQUIPMENT		1	50,000	1	50,000
		TOTAL		50,000		50,000
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
1001	SCBA RADIO ADAPTER				7	5,005
1002	LASER PRINTER				1	3,077
		TOTAL				8,082
BUDGET UNIT - 027500 - SUPERIOR COURTS						
1001	PRINTER STAND W/PAPER CATCH BASKET		1	200		
1002	DATASAFE 27"X19.5"X20"		1	4,524		
1003	ADJUSTABLE SHELVING 12"X36"X42"		2	220		
1004	COMPUTER TABLE WITH 2 DRAWER PEDESTAL		1	495		
1005	CHAIR		1	185		
		TOTAL		5,624		

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LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 027700 - LODI MUNICIPAL COURT						
1001	FILE CABINETS		2	1,000	2	1,000
1002	SIX DRAWER CABINET		1	895	1	895
		TOTAL		1,895		1,895
BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT						
1001	TIME CLOCK W/STATION PLATE		1	500	1	500
1002	COMPUTER TABLES		3	960	3	960
1003	SECRETARIAL SWIVAL CHAIR		1	350	1	350
3002	STANDARD PRINTERS & UPGRADES		6	2,532	6	2,532
		TOTAL		4,342		4,342
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
1001	OPEN SHELF FILE		1	600	1	600
1002	AUTO DOCUMENT FEEDER		1	900	1	900
1003	DATE STAMP CLOCK		1	500	1	500
3101	NON-STD EQUIPMENT & UPGRADES		2	5,100	2	5,100
3102	NON-STD PRINTERS & UPGRADES		1	500	1	500
3103	NON-STD SOFTWARE & UPGRADES		10	10,000	10	10,000
3106	NON-STD NETWORK HARDWARE		1	46,700	1	46,700
		TOTAL		64,300		64,300
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
1001	MERLIN MACHINE		1	2,500	1	2,500
1002	TWO WAY RADIO		1	700	1	700
1003	SAND TESTER		1	500	1	500
1004	35 MM CAMERA		1	300	1	300
1005	ELECTRONIC DATA COLLECTOR		1	3,000	1	3,000
1006	LG WOOD DESK		1	1,500	1	1,500
1007	TRAFFIC COUNTERS		4	5,000	4	5,000
1008	VEHICLE TWO WAY RADIO		1	1,500	1	1,500
3101	NON-STD EQUIPMENT & UPGRADES		3	19,575	3	19,575
		TOTAL		34,575		34,575
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE						
3101	NON-STD EQUIPMENT & UPGRADES		2	970	2	970
		TOTAL		970		970

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LINE NO	DESCRIPTION	---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE					
1001	CHAIN SAW	4	1,400	4	1,400
1002	LEVEL	2	2,300	2	2,300
1003	DRILL, GAS	1	300	1	300
1004	TRUCK TRACTOR	1	70,000	1	70,000
1005	TRANSPORT TRAILER	1	45,000	1	45,000
1006	TANDEM ROLLER	1	45,000	1	45,000
1007	DUMP TRUCK	1	75,000	1	75,000
1008	WATER TRUCK	1	75,000	1	75,000
1009	LEGEND TRUCK	1	42,000	1	42,000
1010	DUMP TRUCK-PATCHER	1	44,000	1	44,000
1011	STREET SWEEPER			1	105,700
	TOTAL		400,000		505,700
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES					
1001	CHAIR	1	500	1	500
1002	MAP HANGING FILE	1	500	1	500
1003	PHOTO COPY MACHINE	1	6,000	1	6,000
3101	NON-STD EQUIPMENT & UPGRADES	1	9,000	1	9,000
3103	NON-STD SOFTWARE & UPGRADES	1	6,700	1	6,700
	TOTAL		22,700		22,700
BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION					
1001	MINI BUSES	2	100,000	2	100,000
1004	OFFICE FURNITURE	1	3,315	1	3,315
3101	NON-STD EQUIPMENT & UPGRADES	1	13,458	1	13,458
3103	NON-STD SOFTWARE & UPGRADES	1	3,227	1	3,227
	TOTAL		120,000		120,000
BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES					
1001	TV/VCR UNIT	1	600	1	600
1002	FAX MACHINE	1	1,000	1	1,000
1003	LOCKERS	12	1,704	12	1,704
1004	MATTRESSES	12	1,104	12	1,104
1005	BEDS	5	1,120	5	1,120
1006	TABLES	2	800	2	800
1007	WASHER	1	500	1	500
1008	DRYER	1	500	1	500
1009	COUCHES	2	1,964	2	1,964
1010	PORTABLE OVERHEAD PROJECTOR	1	500	1	500
1011	STEREO EQUIPMENT	1	630	1	630
1012	DRUEGER WORKZONE	1	1,510	1	1,510

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LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
1013	DELIVERY CART		1	310	1	310
1014	BOOKCASES		3	900	3	900
1015	EASEL BOARD		1	184	1	184
1016	MUSICAL INSTRUMENTS		2	586	2	586
1017	ASSORTED CHAIRS		1	8,993	1	8,993
3101	NON-STD EQUIPMENT & UPGRADES		1	2,095	1	2,095
		TOTAL		25,000		25,000
BUDGET UNIT - 040600 - DRUG ABUSE SERVICES						
1001	EASEL		1	350	1	350
1002	COMPUTER TABLE		3	600	3	600
1003	GROUP CHAIRS		25	675	25	675
1004	TYPEWRITER		1	850	1	850
1005	VCR		1	500	1	500
1006	COLOR TV		1	500	1	500
1007	INFANT DEVELOPMENT EQUIPMENT		1	2,000	1	2,000
1008	4 DRAWER FILE CABINET		4	1,200	4	1,200
1009	MISCELLANEOUS EQUIPMENT				1	60,813
3103	NON-STD SOFTWARE & UPGRADES		1	3,200	1	3,200
		TOTAL		9,875		70,688
BUDGET UNIT - 040700 - ALCOHOLISM SERVICES						
1001	OFFICE MODULAR		1	1,500	1	1,500
1002	WASHER, CLOTHES		4	2,000	4	2,000
1003	DRYER, CLOTHES		4	2,000	4	2,000
1004	DISHWASHER		1	800	1	800
1005	MATTRESSES		25	1,700	25	1,700
1006	TV/VCR UNIT		1	600	1	600
1007	FAX MACHINE		1	1,200	1	1,200
3101	NON-STD EQUIPMENT & UPGRADES		1	3,500	1	3,500
		TOTAL		13,300		13,300
BUDGET UNIT - 040800 - UTILITY DISTRICTS						
1001	UTILITY BOXES		2	5,000	2	5,000
1002	TURBO METER		1	850	1	850
3101	NON-STD EQUIPMENT & UPGRADES		1	750	1	750
		TOTAL		6,600		6,600
BUDGET UNIT - 041000 - PUBLIC HEALTH						
1001	VEHICLE 4-WHEEL DRIVE		2	12,930	2	12,930
1002	REFRIGERATOR		1	800	1	800

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LINE NO	DESCRIPTION	---RECOMMENDED--- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
1003	AUDIOMETER	2	1,600	2	1,600
1004	INCUBATOR, UPRIGHT	1	6,500	1	6,500
1005	ROCKER	1	750	1	750
1006	OBJECTIVE, MICROSCOPE 100X	1	4,006	1	4,006
1007	OBJECTIVE, MICROSCOPE 40X	1	2,770	1	2,770
1008	OCULARS, WIDE ANGLE 12.5	1	353	1	353
1009	SPECIMEN ACCESSION TIME CLOCK	2	1,900	2	1,900
1010	WATER BATH	1	480	1	480
1011	WORKSTATIONS	1	700	1	700
1012	WORKSTATIONS, STEELCASE	2	2,532	2	2,532
1013	WORKSTATIONS, COMPUTER	2	1,200	2	1,200
1014	VEHICLE, 4-WHEEL DRIVE	1	23,000	1	23,000
1015	FILE, 4 DRAWER, W/LOCK	3	900	3	900
1016	FILE, LATERAL, 4 DRAWER, W/LOCK	6	3,396	6	3,396
1017	BOOKCASE, DESKTOP	6	360	6	360
1018	DATE STAMPER	1	475	1	475
1019	DATA RACK AND CABINETS	4	964	4	964
1020	REFRIGERATOR	1	1,300	1	1,300
1021	FILE, SAFCO, 5 DRAWER, FLAT	2	2,000	2	2,000
1022	VISUAL AIDS SLIDER	1	3,900	1	3,900
1023	BOOKCASE, OPEN FRONT	1	380	1	380
1024	FACSIMILE MACHINE	1	1,500	1	1,500
1025	LITERATURE ORGANIZER, E-Z STORE	2	400	2	400
1026	STORAGE CREDENZA	1	377	1	377
1027	CABINET, STORAGE, METAL	3	801	3	801
1028	CHAIR, EXECUTIVE	2	1,300	2	1,300
1029	CHAIR, SECRETARIAL, STEELCASE	4	1,820	4	1,820
1030	LIGHTS, EMERGENCY AUXILIARY	4	1,000	4	1,000
1031	FILE, 2 DRAWER	3	651	3	651
1032	PHONE, CELLULAR	1	800	1	800
1033	SCALE, HEAVY DUTY, BABY	8	2,400	8	2,400
1034	PARTITIONS	12	2,400	12	2,400
1035	PEDIATRIC LENGTHBOARDS	2	360	2	360
1036	FILE CABINET, 5 DRAWER, W/LOCK	4	1,500	4	1,500
1037	DESK, SINGLE PEDESTAL	3	1,200	3	1,200
1038	CHAIR, STENO	5	1,750	5	1,750
1039	COMPUTER TABLE	1	260	1	260
1040	CHAIRS, STACKABLE	30	2,100	30	2,100
1041	BOOKCASE, 4-5 SHELVES	3	825	3	825
1042	MICROSCOPE, DARKFIELD	1	3,900	1	3,900
1043	INCUBATOR, BENCHTOP	1	3,200	1	3,200
1044	MISCELLANEOUS EQUIPMENT			1	19,370
3101	NON-STD EQUIPMENT & UPGRADES	4	13,520	4	13,520
3102	NON-STD PRINTERS & UPGRADES	2	5,200	2	5,200
3103	NON-STD SOFTWARE & UPGRADES	1	6,000	1	6,000
3104	NON-STD OPTICAL SCANNERS			1	5,750
3106	NON-STD NETWORK HARDWARE	5	7,445	5	7,445
3107	NON-STD NETWORK SOFTWARE	1	1,743	1	1,743
3108	NON-STD DATA COMM HARDWARE & MODEMS	1	499	1	499
	TOTAL		136,147		161,267

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER						
1001	STATION WAGON		1	13,500	1	13,500
1002	TYPEWRITER		1	675	1	675
1003	TWIN CONTRACT BEDS		57	8,778	57	8,778
1004	TWIN CAPTAIN'S BEDS W/DRAWER UNITS		4	2,012	4	2,012
1005	NIGHTSTAND/DRAWER TABLE		14	1,890	14	1,890
1006	BUREAUS, FOUR-DRAWER W/LAMINATE TOP		12	3,252	12	3,252
1007	BUREAUS, 3-DRAWER W/LAMINATE TOP		19	4,218	19	4,218
1008	BOOKCASES, TWO SHELVES		10	1,350	10	1,350
1009	BINS		7	308	7	308
1010	INSTITUTIONAL BED BOARDS		61	2,318	61	2,318
1011	WALL UNITS W/SHELVES		2	464	2	464
1012	HANDING WALL SHELVES		4	176	4	176
1013	ADD-A-SPACE SHELVES		4	212	4	212
1014	DINING ROOM/STUDY TABLE, LARGE		1	319	1	319
1015	DINING ROOM/STUDY TABLE, MEDIUM		1	241	1	241
1016	SOLID WOOD ROUND DINING TABLE		5	1,060	5	1,060
1017	SIDE CHAIRS, DINING, SOLID WOOD		20	1,840	20	1,840
1018	HUTCH CABINET & ADJUSTABLE SHELF/DINING		1	338	1	338
1019	BENCHES, LARGE		6	636	6	636
1020	BENCHES,SMALL		1	96	1	96
1021	WALL UNIT W/SHELVES		1	223	1	223
1022	AIR CONDITIONER, WINDOW; 6,100 BTU		1	415	1	415
1023	AIR CONDITIONER, WINDOW; 5,000 BTU		2	702	2	702
1024	VACUUM CLEANER, COMMERCIAL UPRIGHT		1	604	1	604
1025	FAX, MACHINE, PLAIN PAPER MODEL		1	1,293	1	1,293
1026	FILE CABINET, FOUR DRAWER		1	351	1	351
1027	OFFICE CHAIRS, JR. EXECUTIVE		2	1,078	2	1,078
		TOTAL		48,349		48,349
BUDGET UNIT - 054101 - DEPARTMENT OF AGING						
1001	DOT MATRIX COMPUTER PRINTER		1	880	1	880
		TOTAL		880		880
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL						
1001	MISCELLANEOUS FIXED ASSETS		1	900,000	1	900,000
		TOTAL		900,000		900,000
BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT						
3002	STANDARD PRINTERS & UPGRADES		2	1,116	2	1,116
3003	STANDARD SOFTWARE & UPGRADES		6	2,010	6	2,010
3007	STANDARD NETWORK SOFTWARE		7	1,211	7	1,211
		TOTAL		4,337		4,337

COUNTY OF SAN JOAQUIN FINAL BUDGET
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LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
1001	SOLID WASTE EQUIPMENT		1	146,300	1	58,559
		TOTAL		146,300		58,559

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